



**Technical Advisory Committee (TAC) Meeting**  
Marion County – Library Headquarters, Meeting Room B  
2720 E. Silver Springs Blvd., Ocala, FL 34470

**February 13, 2024**

**3:30 PM**

**AGENDA**

- 1. CALL TO ORDER AND ROLL CALL**
- 2. PROOF OF PUBLICATION**
- 3. CONSENT AGENDA**
  - A. November 14, 2023 Meeting Minutes**
- 4. ACTION ITEMS**
  - A. Election of 2024 TAC Officer**  
*TAC members requested to elect a Vice Chair for 2024.*
  - B. Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) Amendment #3**  
*Staff will present an amendment to the TIP for approval.*
  - C. Performance Management 2024 Safety Targets**  
*Staff is seeking a recommendation for 2024 Safety Performance Targets.*
  - D. TAC Bylaws Membership Update**  
*Staff is seeking an update to the TAC Bylaws for approval.*
- 5. PRESENTATION/DISCUSSION ITEMS**
  - A. 2024 Major Activities**  
*A presentation by TPO staff on major planning activities in 2024.*
- 6. COMMENTS BY FDOT**
- 7. COMMENTS BY TPO STAFF**
  - A. 2050 Long Range Transportation Plan (LRTP) Update**
  - B. Public Participation Plan (PPP) Update**
- 8. COMMENTS BY TAC MEMBERS**
- 9. PUBLIC COMMENT (Limited to 2 minutes)**
- 10. ADJOURNMENT**

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or [liz.mitchell@marioncountyfl.org](mailto:liz.mitchell@marioncountyfl.org) forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

*The next regular meeting of the Technical Advisory Committee will be held on*  
*March 12, 2024*



**Technical Advisory Committee (TAC) Meeting**  
Marion County – Library Headquarters, Meeting Room B  
2720 E. Silver Springs Blvd., Ocala, FL 34470  
3:30 PM

**MINUTES**

**Members Present:**

Ji Li  
Dave Herlihy (*arrived at 3:40pm*)  
Bob Titterington  
Kenneth Odom (*arrived at 3:35pm*)  
Mickey Thomason  
Noel Cooper  
Loretta Shaffer (*arrived at 3:47pm*)  
Eric Smith  
Kia Powell  
Christopher Zeigler

**Members Not Present:**

Chad Ward

**Others Present:**

Rob Balmes, Ocala Marion TPO  
Liz Mitchell, Ocala Marion TPO  
Sara Brown, Ocala Marion TPO  
David Graeber, FDOT  
Kathy Alexander Corbin, FDOT  
Jason Learned, FDOT  
Jim Wood, Kimley-Horn  
Jeff Shrum, City of Ocala  
Christopher Rison, Marion County

### **Item 1. Call to Order and Roll Call**

Vice-Chairman Eric Smith called the meeting to order at 3:30pm and Secretary Shakayla Irby called the roll and quorum was present. Chairman Kenneth Odom arrived at 3:35pm and resumed the roll of Chair.

### **Item 2. Proof of Publication**

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on November 7, 2023. The meeting had also been published to the TPOs Facebook and Twitter pages.

### **Item 3. Consent Agenda**

*Mr. Titterington made a motion to approve the consent agenda. Mr. Thomason seconded, and the motion passed unanimously.*

### **Item 4a. 2045 Long Range Transportation Plan (LRTP) Amendment #2**

Mr. Balmes gave a brief presentation to the committee of the 2045 LRTP Amendment #2.

The Ocala Marion TPO announced on October 30, 2023, that the TPO would hold a public hearing on November 28, 2023 at 4:00 p.m. at the Marion County Commission Auditorium, 601 SE 25th Avenue, Ocala, FL 34471. The public hearing was for an amendment to the 2045 LRTP.

The amendment was proposed to ensure appropriate consistency between the Florida Department of Transportation (FDOT) State Transportation Improvement Program (STIP), TPO Transportation Improvement Program (TIP) and 2045 LRTP. SunTran and Marion County had also requested the addition of projects. The following summary was provided for the proposed changes.

#### **Cost Feasible Roadway Projects (FDOT)**

- **I-75 at State Road 326 Interchange (FY 2021 to 2025) (FM 452072-1)**
  - Interchange Operational Analysis
    - Preliminary Engineering (PE): \$1,600,000
    - Construction (CST): \$18,000,000
- **I-75 Auxiliary Lanes (FY 2021 to 2025) (FM 452074-2)**
  - South Portion (South of SR 44 to SR 200)
    - Preliminary Engineering (PE): \$28,000,000
    - Right-of-Way (ROW): \$75,000,000
    - Construction (CST): \$246,000,000
- **I-75 Auxiliary Lanes (FY 2021 to 2025) (FM 452074-1)**
  - North Portion (SR 200 to SR 326)
    - Preliminary Engineering (PE): \$13,000,000
    - Right-of-Way (ROW): \$37,000,000
    - Construction (CST): \$90,000,000

- **I-75 at NW 49th Street Interchange, from End of NW 49th Street to End of NW 35th Street (FY 2021 to 2025) (FM 435209-1)**
  - New Interchange
    - Right-of-Way (ROW): \$20,500,000

#### **Cost Feasible Transit Projects (SunTran)**

- **Existing Maintenance Facility Expansion**
  - Add a new electric bus maintenance facility
  - Programmed in Fiscal Years (FY) 2025 and 2026
- **Red Route Modification**
  - Modify the Red route in conjunction with the implementation of Silver Springs Shores Microtransit
  - Programmed in FY 2028

#### **Unfunded Needs Roadway Projects (Marion County)**

- **CR 475A from Southwest 66th Street to .25 miles south of Southwest 42nd Street**
  - Widen roadway to four lanes

#### **Unfunded Needs Transit Projects (SunTran)**

- **Belleview Route**
  - Add new fixed-route service from Health Department to Belleview
  - Proposed to be implemented FY 2026
- **Green, Blue, Purple, and Orange Routes Improvement**
  - Improve peak-hour frequency to 45 minutes
  - Proposed to be implemented FY 2027
- **Sunday Microtransit**
  - Implement new Microtransit service to serve SunTran core service area
  - Proposed to be implemented FY 2027
- **Northwest Microtransit**
  - Implement new Microtransit service to serve Northwest of City of Ocala
  - Proposed to be implemented FY 2027
- **Silver Routes A & B**
  - Reorganize the existing Silver Route and Silver Express to form Silver A and B routes
  - Proposed to be implemented FY 2027
- **Southwest (SW) Microtransit (North, Central, and South)**
  - Implement new Microtransit services to serve SW SR 200 areas
  - Proposed to be implemented FY 2028
- **SR 200 Fixed Route 1 and 2**
  - Add two new fixed-route services connecting Marion Oaks and SW SR 200 Areas
  - Proposed to be implemented FY 2028
- **Belleview Microtransit**
  - Implement new Microtransit service to serve Belleview area
  - Proposed to be implemented FY 2028

- **Teal Route**

- Implement a new fixed route to connect Silver Springs Shores Walmart to Belleview
- Proposed to be implemented FY 2029

*Mr. Titterington made a motion to approve the 2045 LRTP Amendment #2.*

*Mr. Thomason seconded, and the motion passed unanimously.*

**Item 4b. Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) Amendment #2**

Ms. Brown presented the five projects proposed to be amended to the FY 2024 to 2028 TIP. The following summarized the proposed changes to the TIP.

**FM# 453464-1: City of Ocala Transit – SunTran FY 23 FTA Low-No-Award**

- New electric buses and small cutaway vans
- Expanding the ITS maintenance facility
- Funds to be added to FY 2024
- Total: \$16,166,822

**FM# 452229-3: Districtwide Rumble Stripes Bundle, Marion County**

- Project length was decrease and a slight increase in funding
- Funds to be added to FY 2024
- Total: \$1,049,093
  - ACSS: \$1,019,093
  - DIH: \$30,000

**FM# 452072-1: I-75 (SR 93) at SR 326 IOAR-Interchange Operational Analysis Report**

- This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.
- Funds to be added to FY 2024
- Total: \$1,990,000
  - DIH: \$20,000
  - MFF: \$1,970,000 (PE: \$1,456,000, RRU: \$514,000)

**FM# 452074-1: I-75 Improvements Auxiliary Lanes North Portion**

- This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on I-75 from SR 200 to SR 326 in Marion County.
- Funds to be added to FY 2024
- Total: \$50,188,000
  - DIH: \$60,000 (PE: \$20,000, ROW: \$40,000)
  - MFF: \$50,128,000 (PE: \$12,100,000, ROW: \$37,000,000, RRU: \$1,028,000)

**FM# 452074-1: I-75 Improvements Auxiliary Lanes South Portion**

- This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on I-75 from SR 44 in Sumter County to SR 200 in Marion County.
- Funds to be added to FY 2024
- Total: \$101,728,000
  - o DIH: \$400,000 (PE: \$250,000, ROW: \$150,000)
  - o MFF: \$101,328,000 (PE: \$25,300,000, ROW: \$75,000,000, RRU: \$1,028,000)

Mr. Thomason made a motion to approve the FY 2024 to 2028 TIP Amendment #2.

Mr. Titterington seconded, and the motion passed unanimously.

**Item 4c. Adjusted Urban Area Boundary**

Mr. Jason Learned with the Florida Department of Transportation (FDOT) gave a brief slideshow presentation.

*The presentation is attached to pages 10-17 of this set of minutes for reference.*

Every 10 years following the Census, the MPO/TPO's work with state and local government partners to review the urban area boundaries within each respective planning area. The process commenced in August 2023, facilitated by the FDOT, with a goal of completion this year. A proposed Adjusted Urban Boundary map and dashboard was presented to the committee.

The process of adjustment to the urban area boundaries included key considerations beyond the Census, such as local knowledge, roadway functional classification, major activity centers, jurisdictional boundaries and boundary irregularities. A roadway located within or on an adjusted urban area boundary is considered urban. Approval of all TPO/MPO adjusted urban area boundary maps are made by the U.S. Secretary of Transportation.

The TPO in coordination with FDOT District 5 and local governments to ensure the completion of a proposed 2023 Adjusted Urban Boundary map for the TPO Planning Area would be presented to the TPO Board for approval at the November 28, 2023 meeting.

Mr. Herlihy inquired whether the Adjusted Urban Area Boundary resulted in any revisions to the number of miles of Federal Highway Administration (FHWA) eligible roads.

Mr. Learned mentioned that they did not calculate the number of roads affected by the Adjusted Urban Area Boundary. He explained that certain areas, such as Rainbow Springs, were not functionally classified and were considered local roads, resulting in no change in funding for those areas. However, there were some areas in Lake Bryant that were classified as urban areas and would qualify for urban funds. Regarding other pieces, they did not calculate them, but Mr. Learned expressed willingness to provide the calculations if desired.

Mr. Jeff Shrum inquired about the design, noting that there used to be a distinction in the design between urban and rural areas.

Mr. Learned explained that FDOT had transitioned away from using rural and urban designations, opting for context classification instead. He mentioned that FDOT aims to assign a specific context classification to all state roads based on the built environment they are in.

Chairman Odom inquired whether a connection had been established between the Greenway and a connection linking the Lady Lake area with the urbanized area of Marion County.

Mr. Learned explained that on the west side of I-75, the area recognized by the Census as the Ocala Urban Area extends to touch against Marion Oaks, creating a continuous and now connected zone.

Mr. Christopher Rison observed that north of SR 40, west of Ocala, the western boundary seemed to align with NW 60th Avenue. In the Marion County Comprehensive Plan, urban designations extend west to SW 70th Avenue and 80th Avenue, but these areas were outside the red line on the Adjusted Urban Area Boundary map presented, prompting him to seek clarification.

Mr. Learned responded that he did not have an answer for that specific area, as it was a recommendation by the TPO through their coordination efforts.

Mr. Balmes added that the TPO closely coordinated with Marion County Growth Services, considering their feedback and comments to determine what areas should be classified as urban versus rural.

Chairman Odom pointed out that the location in question was where the World Equestrian Center was situated. There was supposed to be a residential and commercial component developed at the northwest quadrant of the intersection, and he believed that was the reason for its qualification. He mentioned that he would need to review the submitted map for a definite answer.

Mr. Herlihy made a motion to approve the Adjusted Urban Area Boundary.

Mr. Zeigler seconded, and the motion passed unanimously.

#### **Item 4d. Election of 2024 CAC Officers**

Chairman Odom nominated Mr. Eric Smith as Chair. Mr. Zeigler, seconded and the motion passed unanimously.

Chairman Odom nominated Mr. Chris Zeigler as Vice-Chair. Mr. Titterington seconded, and the motion passed unanimously.

#### **Item 4e. 2024 Meeting Schedule**

Ms. Shaffer made a motion to approve the 2024 Meeting Schedule. Mr. Titterington seconded, and the motion passed unanimously.



### **Item 5a. FDOT Tentative Five-Year Work Program**

Ms. Katherine Alexander-Corbin, Program Management Administrator with FDOT provided a presentation covering the Tentative Five-Year Work Program for fiscal years (FY) 2025 through 2029 in Marion County. The FDOT District 5 Work Program Public Hearing Week took place from October 16 to October 20, including a Public Hearing Open House meeting held both virtually and at the District Headquarters in DeLand on October 17, 2023.

*The presentation is attached to pages 15-34 of this set of minutes for reference.*

Chairman Odom remarked on the 'Moved Out' project FM# 238648-1: SR 45 (US 41), from SW 110th Street to North of SR 40, noting that it was the fifth time the project had been moved.

Ms. Shaffer, referencing slide number 7 of the presentation, asked if a five-year regional outlook could be provided.

Ms. Alexander-Corbin said she did not have that information on hand but would provide it to Ms. Shaffer.

Mr. Thomason provided a brief background on Project 422772-2: Cross Florida Greenway, from Baseline Road to Santos Paved Trail, and expressed excitement about securing both funding and construction funds that had already been programmed.

### **Item 5b. I-75 Moving Florida Forward Update**

Mr. David Graeber, FDOT Project Manager, North Segment gave a presentation and provided and update on the I-75 Moving Florida Forward Initiative in Marion County.

*The presentation is attached to pages 35-46 of this set of minutes for reference.*

Chairman Odom made an inquiry on page 8 of the slideshow presentation, entitled I-75 @ SR 326, and asked if FDOT had reached out to the property owner north of the proposed signalized intersection, next to the Pilot.

Mr. Graeber said there had not been any direct contact at the time.

Chairman Odom informed Mr. Graeber that the property was undergoing development review, and it was imperative for FDOT to contact the property owner at the earliest opportunity. The envisioned plan for the property involved establishing an overnight truck parking facility, possibly with one or even two restaurants.

Mr. Graeber thanked Chairman Odom for the information.

Ms. Shaffer asked for clarification on the acronym 'DDI.'

Mr. Graeber explained that 'DDI' stands for Diverging Diamond Interchange.

Ms. Shaffer also asked if FDOT was exploring opportunities for bridge improvements at CR 484.

Mr. Graeber clarified that, specifically for the Auxiliary Lanes, there was no need to modify the bridge.

Chairman Odom informed Ms. Shaffer that there were currently minimal improvements being made at CR 484, and the project had just started.

Mr. Herlihy inquired if the reduction of lanes at the interchanges to accommodate the Auxiliary Lanes had any impacts on traffic flow.

Mr. Graeber explained that the concept of the Auxiliary Lanes was to provide vehicles with additional time to smoothly enter the off-ramps. By reducing turbulence in the outside lane, the flow of traffic is improved.

### **Item 5c. SunTran Annual Report**

Mr. Ji Li, with the City of Ocala provided a presentation on the SunTran 2022/2023 Annual Report discussing the following topics:

- Transit Development Plan (TDP) adopted in 2022
- Salary upgrades for the bus drivers and maintenance staff
- FTA Triennial Review
- Active Purification Technology
- FTA Low or No Emission and Grants for Buses and Facilities Competitive Programs FY 2023
- SunTran Building Renovation
- Downtown Transfer Station New Restroom Facility and Kiosk
- Bus Stop Shelter Improvements

*The presentation is attached to pages 47-70 of this set of minutes for reference.*

Mr. Herlihy inquired about the demographics of SunTran passengers and whether such information could be provided.

Mr. Li responded that demographics on passengers could only be obtained through a survey.

### **Item 6. Comments by FDOT**

Ms. Kia Powell provided the construction report for the committee and shared that there were currently eight lane closures within Marion County. A resurfacing project would be starting on US 30 from south of NE 175th Street to Alachua. The Silver Springs State Park Pedestrian Bridge improvements were scheduled to begin in December 2023.

### **Item 7. Comments by TPO Staff**

Mr. Balmes informed committee members that a letter had been sent to all administrators regarding TAC membership for the upcoming year 2024, and he was awaiting responses.

Mr. Balmes also announced that in the upcoming year, the TPO would present an overview of calendar year activities. One of the highlights will be the kickoff of the 2050 Long Range Transportation Plan.

Finally, Mr. Balmes expressed gratitude to the TAC members who participated in the Safety Summit, thanking them for their involvement.

### **Item 8. Comments by TAC Members**

Mr. Eric Smith requested the TPO to consider a more organized structure for the CAC-TAC joint meeting in the upcoming year. He suggested the idea of having a single chairperson facilitate the meeting, rather than alternating between two chairpersons.

Mr. Balmes noted that the Citizens Advisory Committee (CAC) expressed a desire for the TAC to slow down and provide clearer explanations of subjects to enhance their understanding.

### **Item 9. Public Comment**

*There was no public comment.*

### **Item 10. Adjournment**

Chairman Kenneth Odom adjourned the meeting at 4:54pm.

Respectfully Submitted By:

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Shakayla Irby, TPO Administrative Assistant



# Approval of Marion County Adjusted Urban Boundaries

The logo for the United States Census 2020, featuring the text "United States® Census 2020" in white on a dark blue rounded rectangular background.

United States®  
**Census**  
**2020**

- **Urban Areas** revised every 10 years based on updated Census populations
- **Urban Boundaries** are defined by Census Bureau and reviewed for adjustment by FHWA and FDOT

## Urban Boundaries - The lines distinguishing defined urban areas from rural areas

- Census Bureau defines urban boundaries according to housing unit and development density.
- States have option of adjusting urban boundaries to be more consistent with transportation planning needs.

## What the Urban Boundary is NOT

- Growth or Development boundary
- Zoning boundary
- Utility service boundary

It is simply a boundary used only by FHWA to differentiate urban roads from rural roads and used only for federal and state transportation funding.



## Factors in defining and adjusting Urban Boundaries

Boundaries can consider transportation terminals, transit routes.

Boundary should follow municipal limits or physical features.

Boundary should be easy to discern.

Boundaries should be simple, without irregularities.

Boundaries should not split roadways or ramps.







# DISTRICT FIVE Work Program Public Hearing

**FY 24/25 to FY 28/29**

CAC/TAC Meeting  
November 14, 2023



# FDOT Work Program (FY 2024/25 - FY 2028/29)

## Important Dates:

- District 5 Public Comment Deadline: **November 3, 2023**
- Central Office Submits Final Tentative Work Program to Executive Office of the Governor: **December 26, 2023**
- Florida Transportation Commission Public Hearing: **January 8, 2024**
- Florida State Legislation 2024 Session: **January 9 to March 15**
- Adoption: **July 1, 2024**

# Work Program Key Influence Factors



	2021	2022	2023
<b>Contract Price Adjustments</b>	n/a	n/a	\$363.16M
<b>Cost of Materials: New Construction Index</b>	\$5M per Mile	\$6.5M per Mile	\$7.6M per Mile <b>+ 17%</b>
<b>Cost of Materials: Resurfacing Index</b>	\$751K per Mile	\$869K per Mile	\$1.1M per Mile <b>+ 26.6%</b>

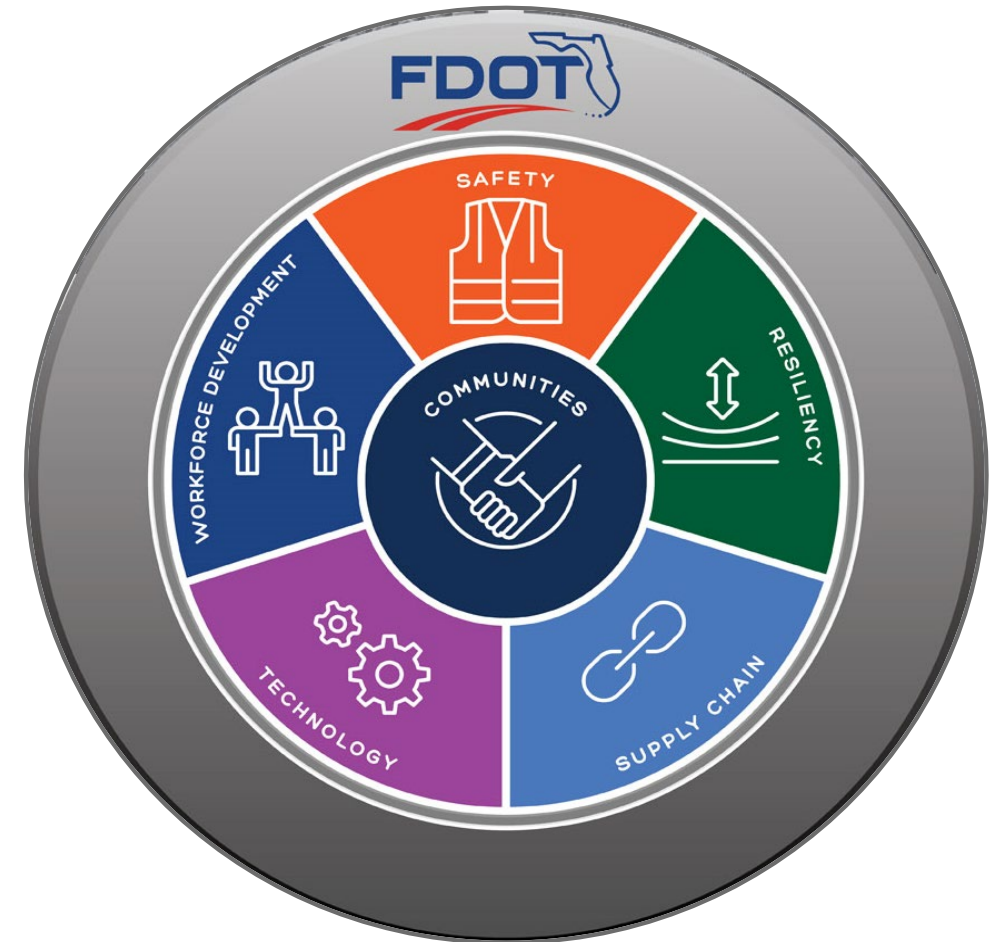
# Tentative Work Program (FY 2024/25 - FY 2028/29)



Conservative Allocation  
and Revenue growth

Resurfacing Program Adjustments

Conservative Contingency Levels



# DEFERRALS

## FM# 451440-1:

- Interstate-75, from S.R. 40 to S.R. 318
- Landscaping
- Construction and Construction Support deferred from FY 24/25 to FY 27/28 to accommodate the Moving Florida Forward project.

## FM# 451440-2:

- Interstate 75, from S.R. 200 to south of Flyover
- Landscaping
- Construction and Construction Support deferred from FY 24/25 to FY 27/28 to accommodate the Moving Florida Forward project.

## FM# 451440-3:

- Interstate 75 at S.R. 484
- Landscaping
- Construction and Construction Support deferred from FY 24/25 to FY 27/28 to accommodate the Moving Florida Forward project.

# DELETIONS

## FM# 451716-1:

- Interstate 75 in Marion County
- Structure Replacements
- Construction and Construction Support deleted from FY 24/25; replacements will be incorporated into Moving Florida Forward project.

# MOVED OUT

## FM# 238648-1:

- S.R. 45 (U.S. 41), from SW 110th Street to North of S.R. 40
- Add Lanes and Reconstruct
- Construction and Construction Support moved out from FY 27/28 to FY 28/29 based on work program balancing.

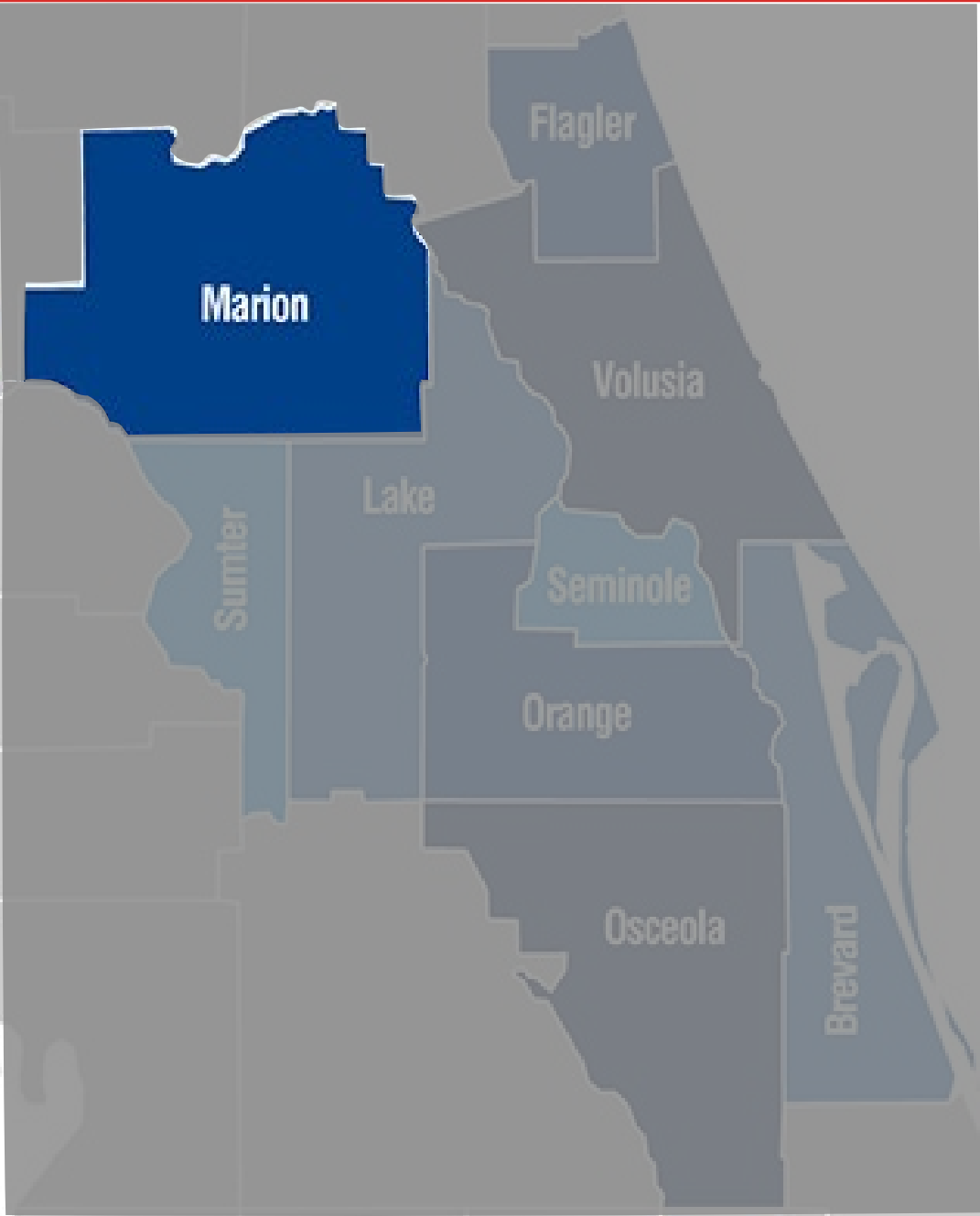
# The Five-Year Outlook

County	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	TOTAL
Marion	\$229,437,260	\$115,062,371	\$59,438,350	\$12,037,138	\$112,607,280	\$528,582,399

# Ocala-Marion TPO Region – Funding Breakdown

Project Type	Five-Year Estimated (Marion)
Safety	\$7,932,153
Capacity	\$279,589,319
Preservation	\$131,415,397
Multi-modal	\$46,601,586
Operations	\$23,443,541
Bike/Ped	\$12,334,091
Misc.	\$27,266,312

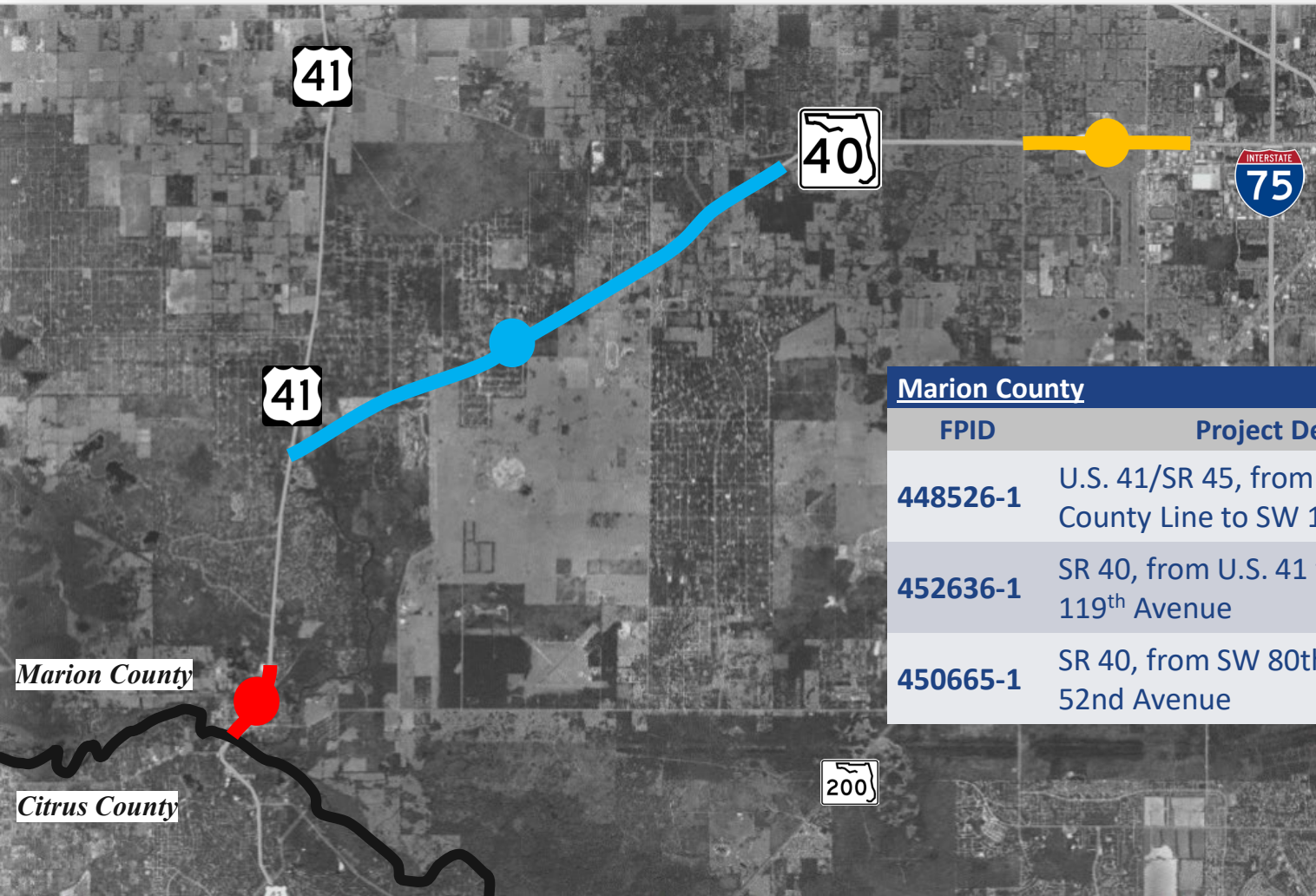




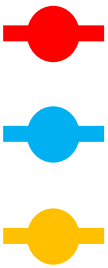
# Key Projects

**OCALA MARION**  
**TPO**

# Key Projects – Resurfacing



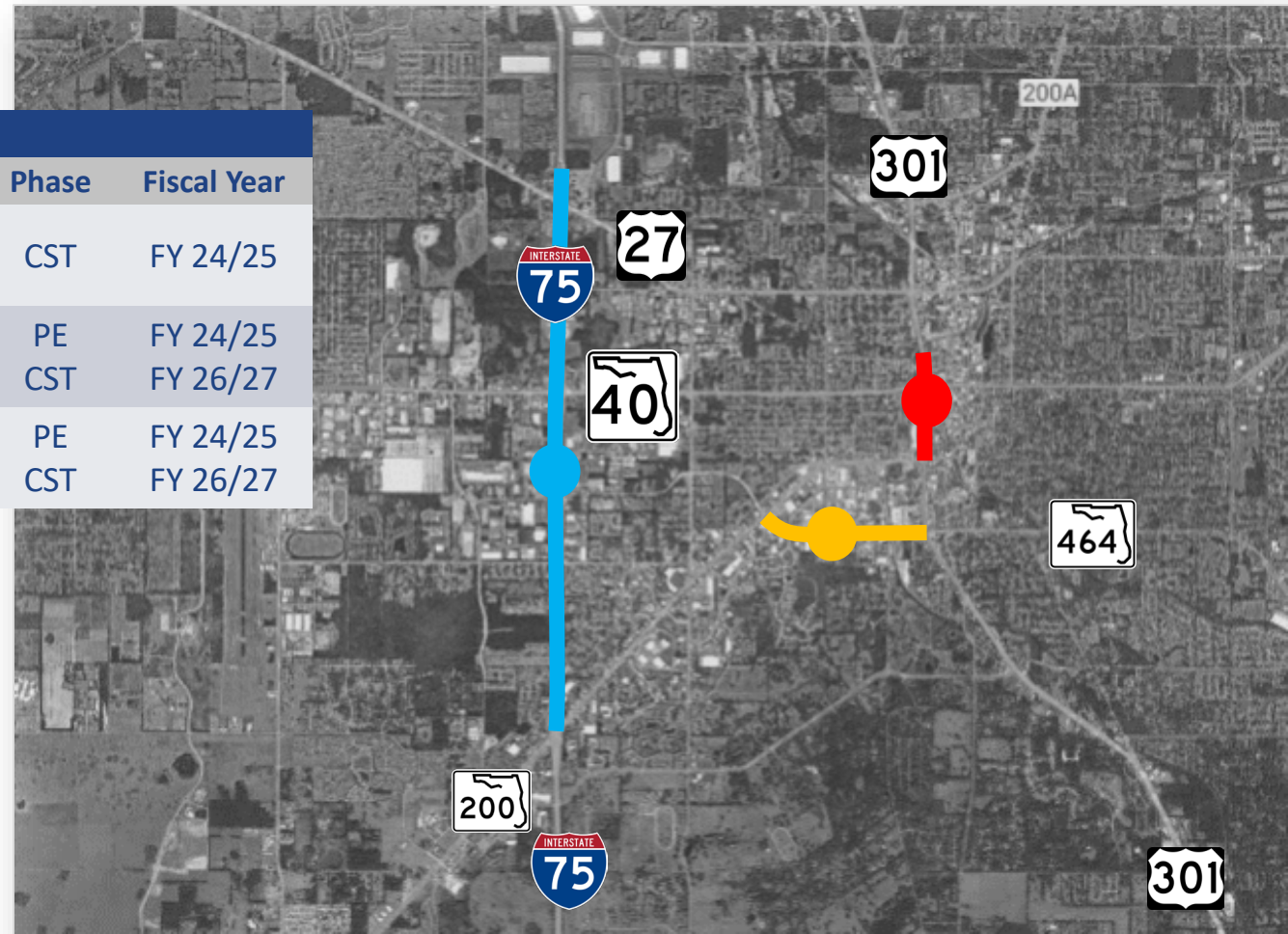
Marion County				
FPID	Project Description	Total Cost	Phase	Fiscal Year
448526-1	U.S. 41/SR 45, from north of Citrus County Line to SW 110th Street	\$5,142,526	CST	FY 24/25
452636-1	SR 40, from U.S. 41 to south of SW 119th Avenue	\$10,022,598	PE CST	FY 24/25 FY 26/27
450665-1	SR 40, from SW 80th Avenue to SW 52nd Avenue	\$8,637,342	CST	FY 25/26



# Key Projects – Resurfacing

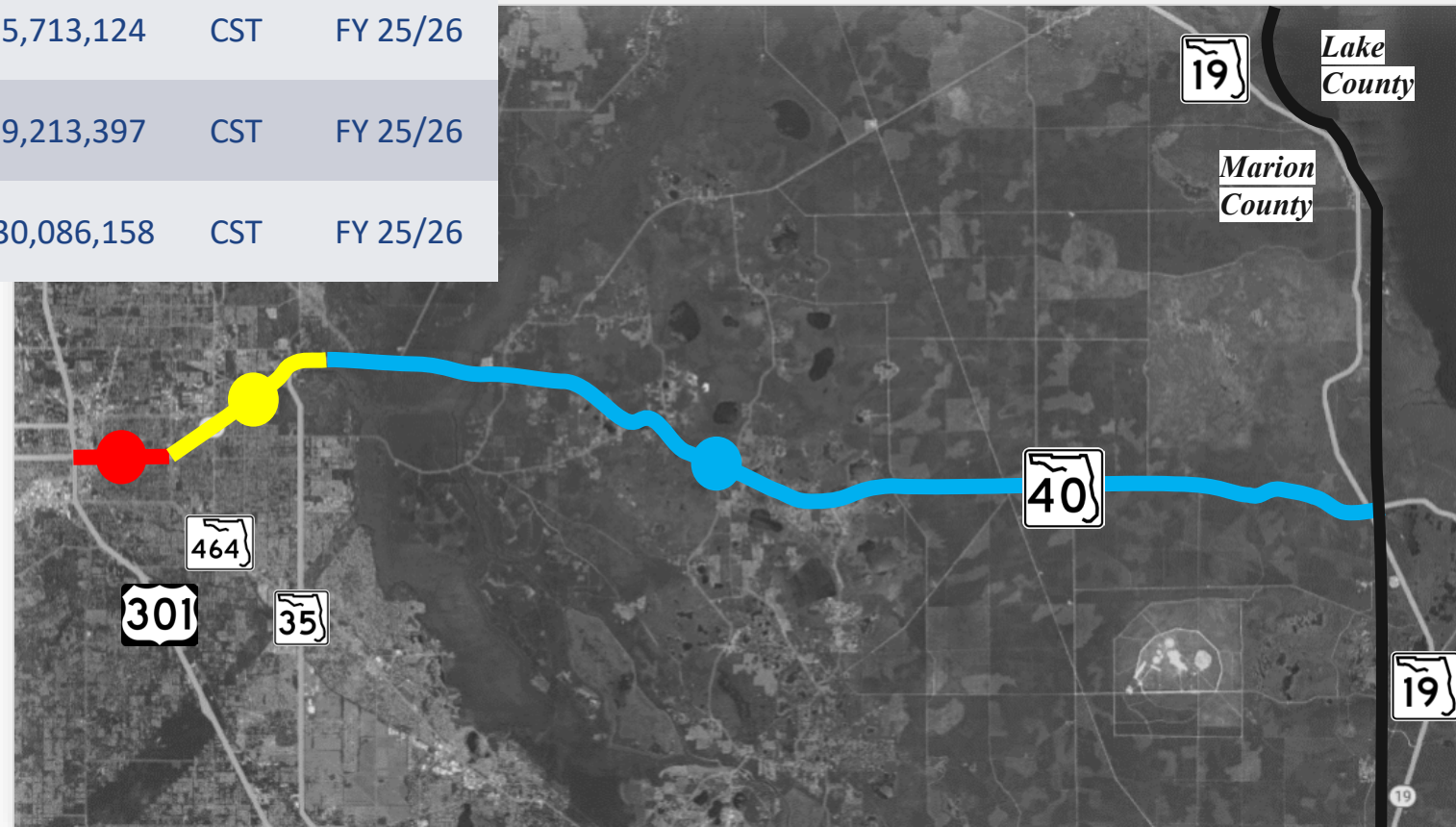
## Marion County

FPID	Project Description	Total Cost	Phase	Fiscal Year
448376-1	I-75, from SR 200 to north of U.S. 27 (SR 500/U.S. 441)	\$15,606,462	CST	FY 24/25
452634-1	SR 464, from SR 200 to SR 25/500	\$3,619,177	PE CST	FY 24/25 FY 26/27
452635-1	SR 200 (U.S. 301), from SW 10TH Street to NW 4TH Street	\$1,291,903	PE CST	FY 24/25 FY 26/27



# Key Projects – Resurfacing

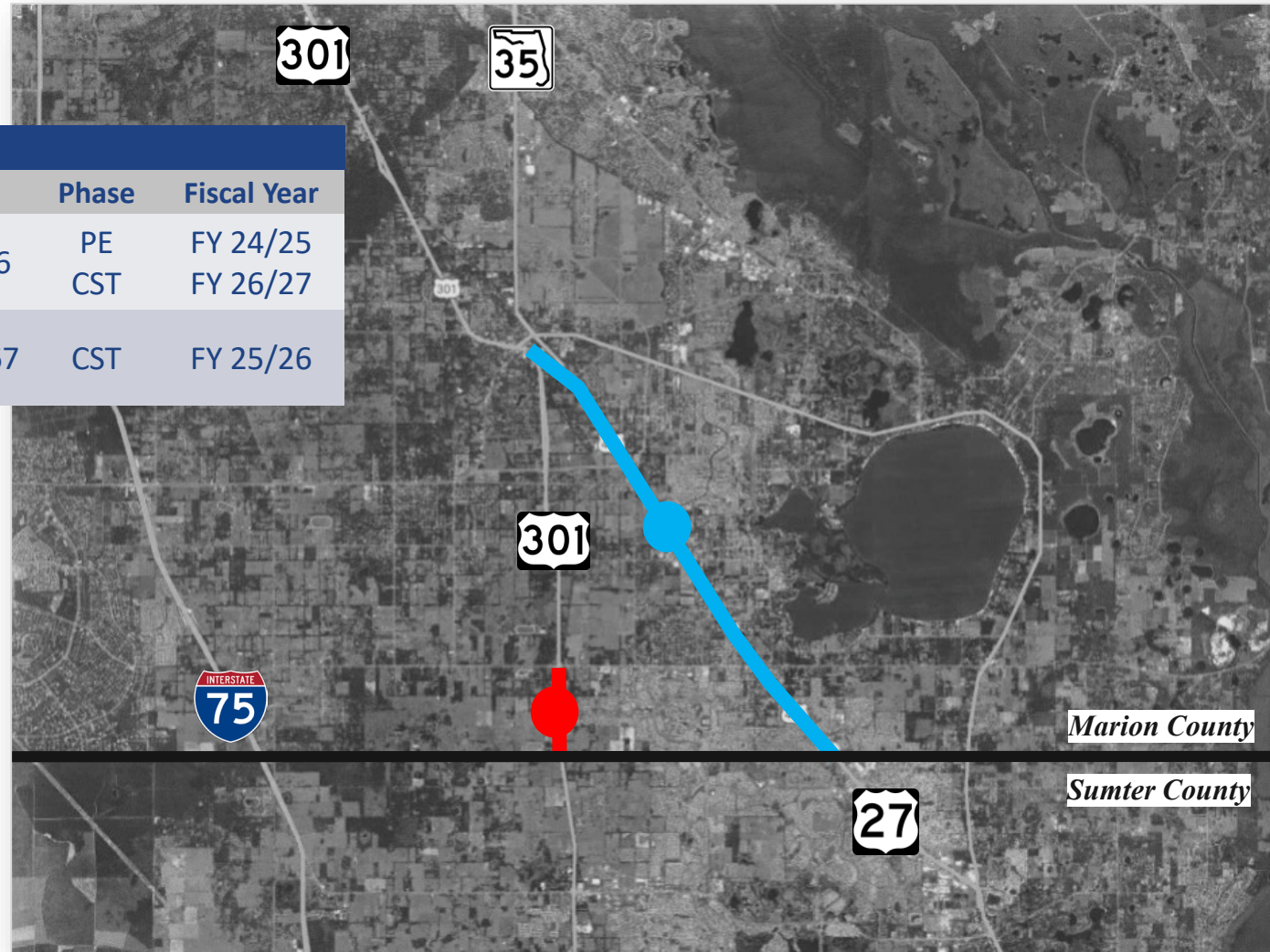
Marion County				
FPID	Project Description	Total Cost	Phase	Fiscal Year
450952-1	SR 40, from U.S. 441 to 25 <sup>th</sup> Avenue	\$5,713,124	CST	FY 25/26
450951-1	SR 40, from 25 <sup>th</sup> Avenue to NE 64 <sup>th</sup> Avenue	\$9,213,397	CST	FY 25/26
450948-1	SR 40, from NE 64 <sup>th</sup> Avenue to Lake County Line	\$30,086,158	CST	FY 25/26



# Key Projects – Resurfacing

## Marion County

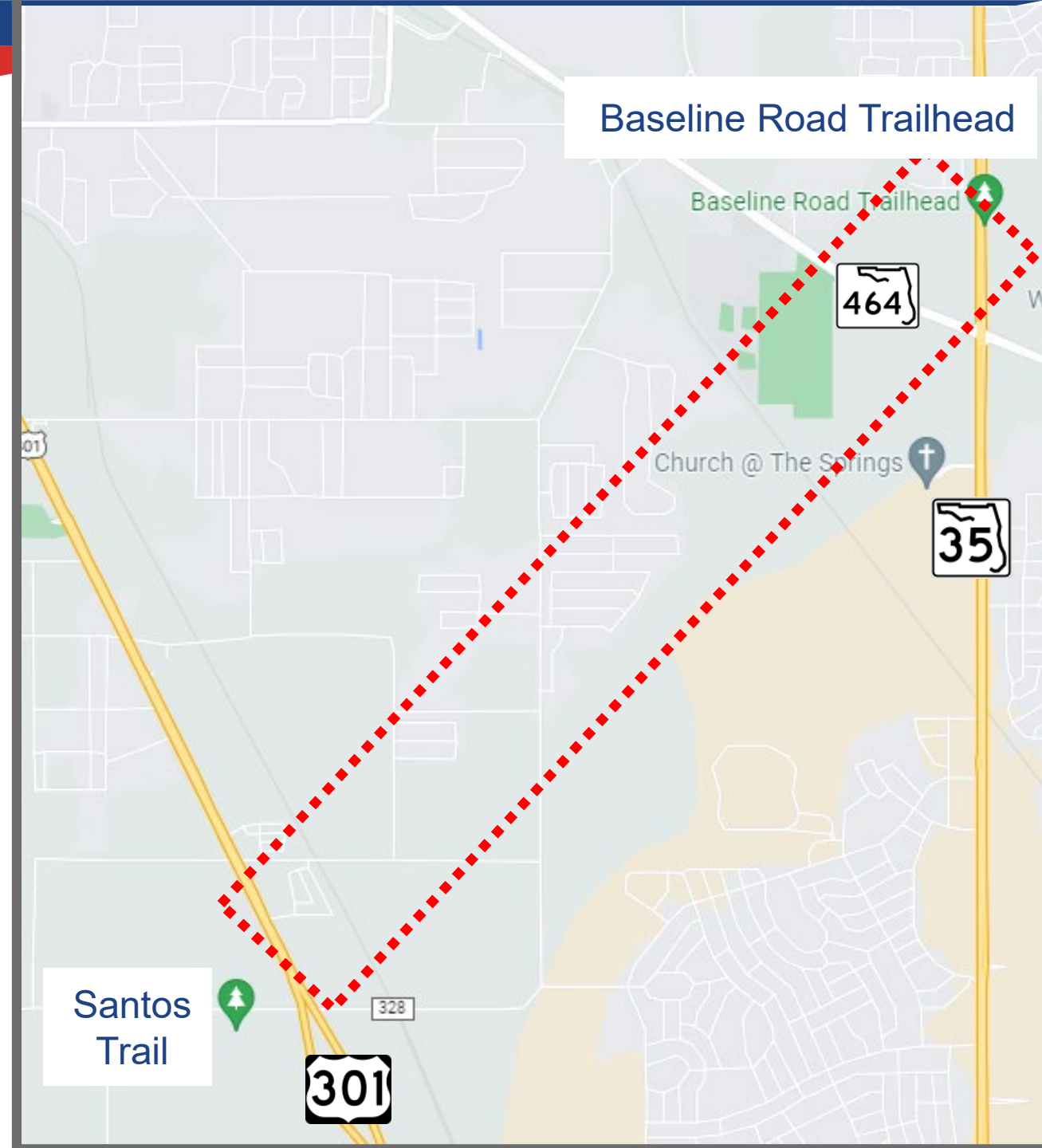
FPID	Project Description	Total Cost	Phase	Fiscal Year
452694-1	U.S. 301 (SR 35), from Sumter County Line to north of SE Highway 42	\$5,168,316	PE CST	FY 24/25 FY 26/27
450637-1	U.S. 27, from Sumter County Line to U.S. 301 / Abshier	\$20,934,167	CST	FY 25/26



# Key Projects – Bike Path/Trail Projects

## Marion County

FPID	Project Description	Total Cost	Phase	Fiscal Year
422772-2	Cross Florida Greenway, from Baseline Road to Santos Paved Trail	\$5,600,000	CST	FY 25/26

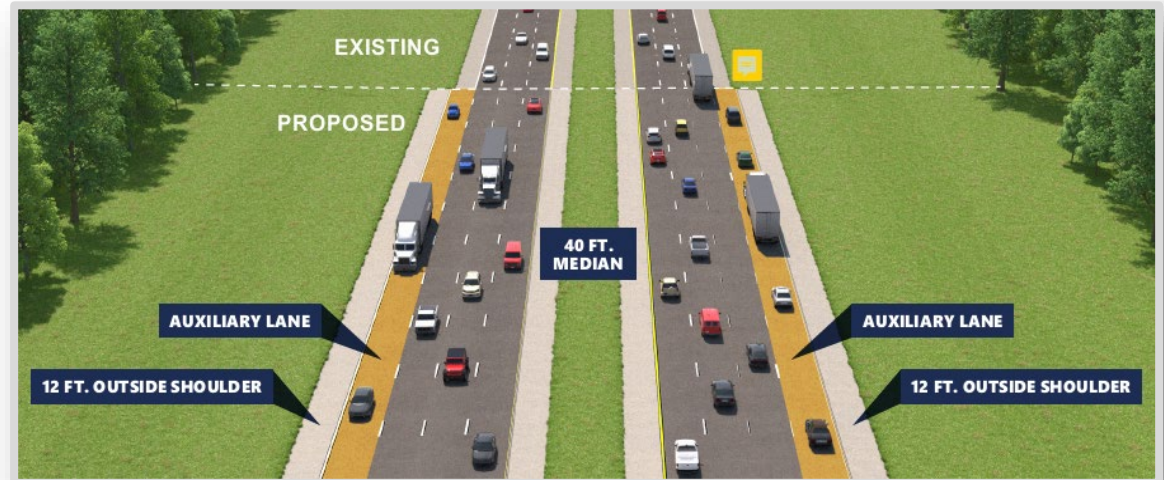


## Central Florida Region: I-75 Focus

Interstate 75 (I-75) from State Road (S.R.) 44 to S.R. 326:

- **Interstate 75 – Auxiliary Lanes**  
Construction start Spring 2025 (North)
- **Interstate 75 at S.R. 326**  
Interchange Operational Analysis Report (IOAR)

Deliver projects over next 10 years.



## TPO Summary

11

Priority Projects Funded

\$161,003,702



## Other Funding Opportunities

### Grants:

- Infrastructure Investment and Jobs Act (IIJA); i.e., PROTECT, MEGA, INFRA, SS4A, etc.
- Federal Transit Administration (FTA) Grants
- FDOT Letter of Consistency
- Contact: Alice Guiliani, D5 PLEMO;  
Email: [Alice.Guiliani@dot.state.fl.us](mailto:Alice.Guiliani@dot.state.fl.us)



# Thank you!

Katherine Alexander-Corbin  
Program Management Administrator

**Contact:**

Phone: (386) 943-5168

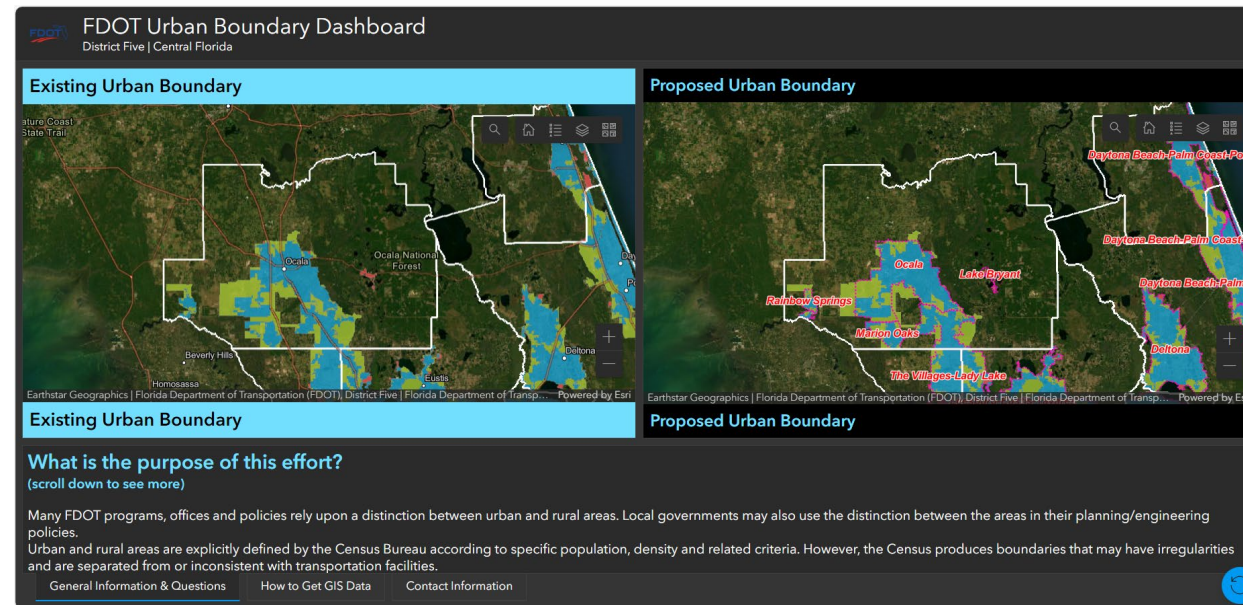
Email: [Katherine.Alexander@dot.state.fl.us](mailto:Katherine.Alexander@dot.state.fl.us)

**Alternate Email:** [D5-WPPH@dot.state.fl.us](mailto:D5-WPPH@dot.state.fl.us)

**Website:** [www.fdot.gov/wpph/district5](http://www.fdot.gov/wpph/district5)



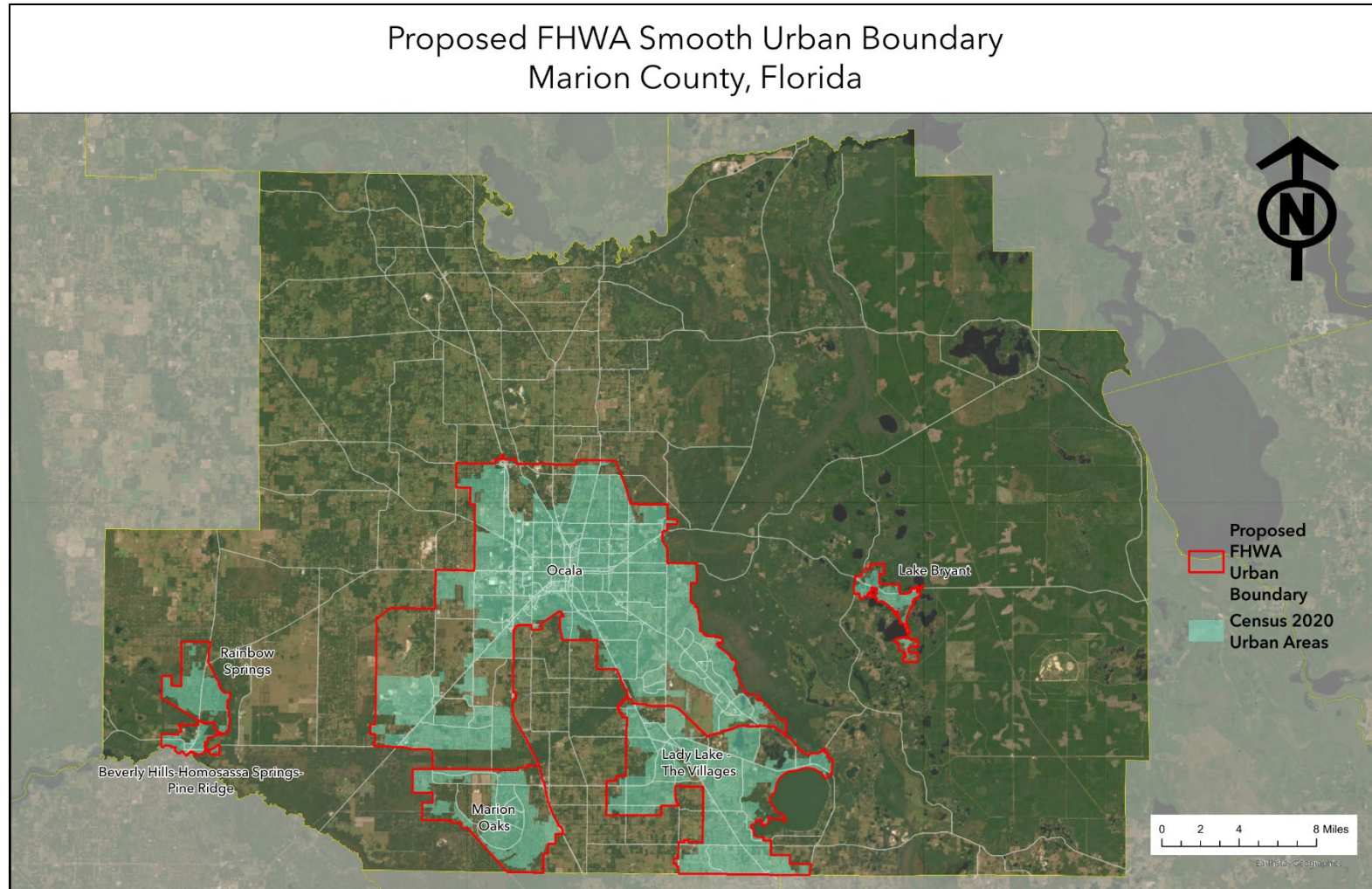
- FDOT developed proposed urban boundaries and provided dashboard for review



- TPO reviewed proposed urban boundaries in coordination with local agencies
- FDOT and TPO coordinated to define adjusted urban boundaries being reviewed today

# Seeking Approval of Marion County Adjusted Urban Boundaries Map

ACTION





**Thank You**

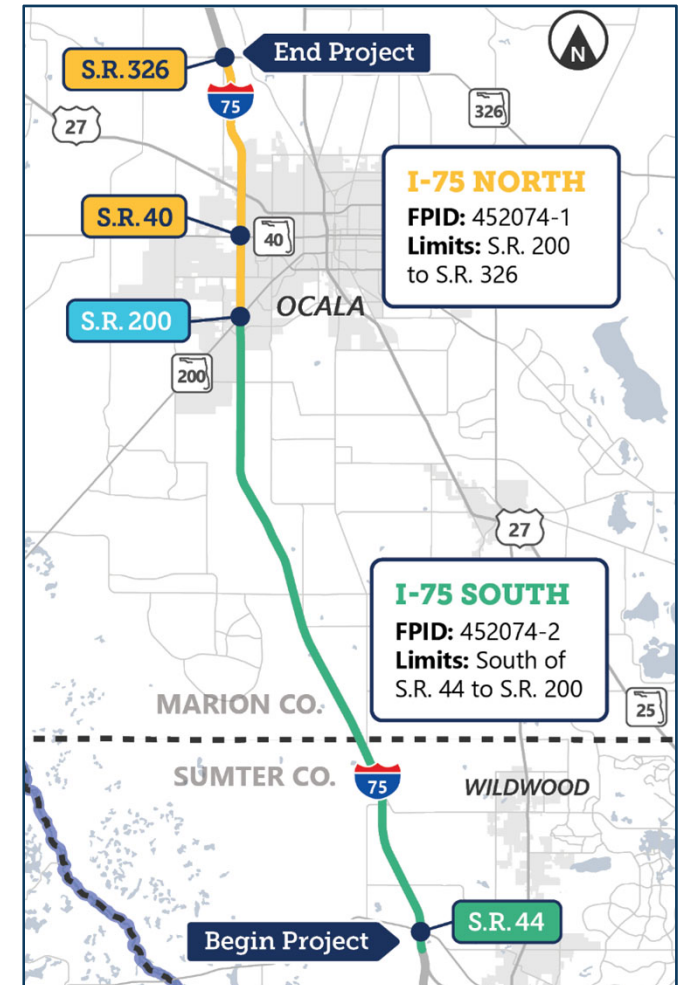
# I-75 Improvements Status Update

October 2023



# I-75 Overview

- Project Limits
  - South of S.R. 44 to S.R. 326
  - Approximately 30 miles
- Recommended Improvements
  - Auxiliary lanes
  - Interchange modifications at S.R. 40 and S.R. 326
- Two Separate Project Development & Environment Studies
  - I-75 South: South of S.R. 44 to S.R. 200
  - I-75 North: S.R. 200 to S.R. 326



# Moving Florida Forward

## Start Construction:

### "Spring 2025"



**MOVING FLORIDA FORWARD**  
Infrastructure Initiative

**REGION**  
Central Florida

**PROJECT LIMITS**  
Interstate 75 (I-75) from State Road (S.R.) 44 to S.R. 326

**FUNDING**  
\$479 Million

**CONSTRUCTION START**  
Spring 2025

**PROJECT DESCRIPTION**  
This project involves adding auxiliary lanes to I-75 in each direction between S.R. 44 and S.R. 326. It will include interchange modifications and right-of-way acquisition for future widening.

## 10 I-75 Auxiliary Lanes from S.R. 44 to S.R. 326



@MyFDOT  
@MyFDOT



09/22/2023  
Subject to change.  
Listed alphabetically by county.



# Need for Improvements

## Need for Better Reliability

Frequent congestion due to:

1. Seasonal, special event, holiday & weekend traffic
2. Road and lane blockages caused by weather and crashes

**44-68%**  
**INCREASE  
IN TRAFFIC**

During  
Spring Break,  
Thanksgiving  
& Winter  
Holidays

**1** out of **9**  
**DAYS**  
**ALL LANES  
CLOSED**



**EVERY  
13 HOURS**

an incident  
closes at least  
one lane



**3 HOURS**

Average total  
**BLOCKAGE  
DURATION**



an estimated  
**160K** vehicles  
a day  
are expected by 2050

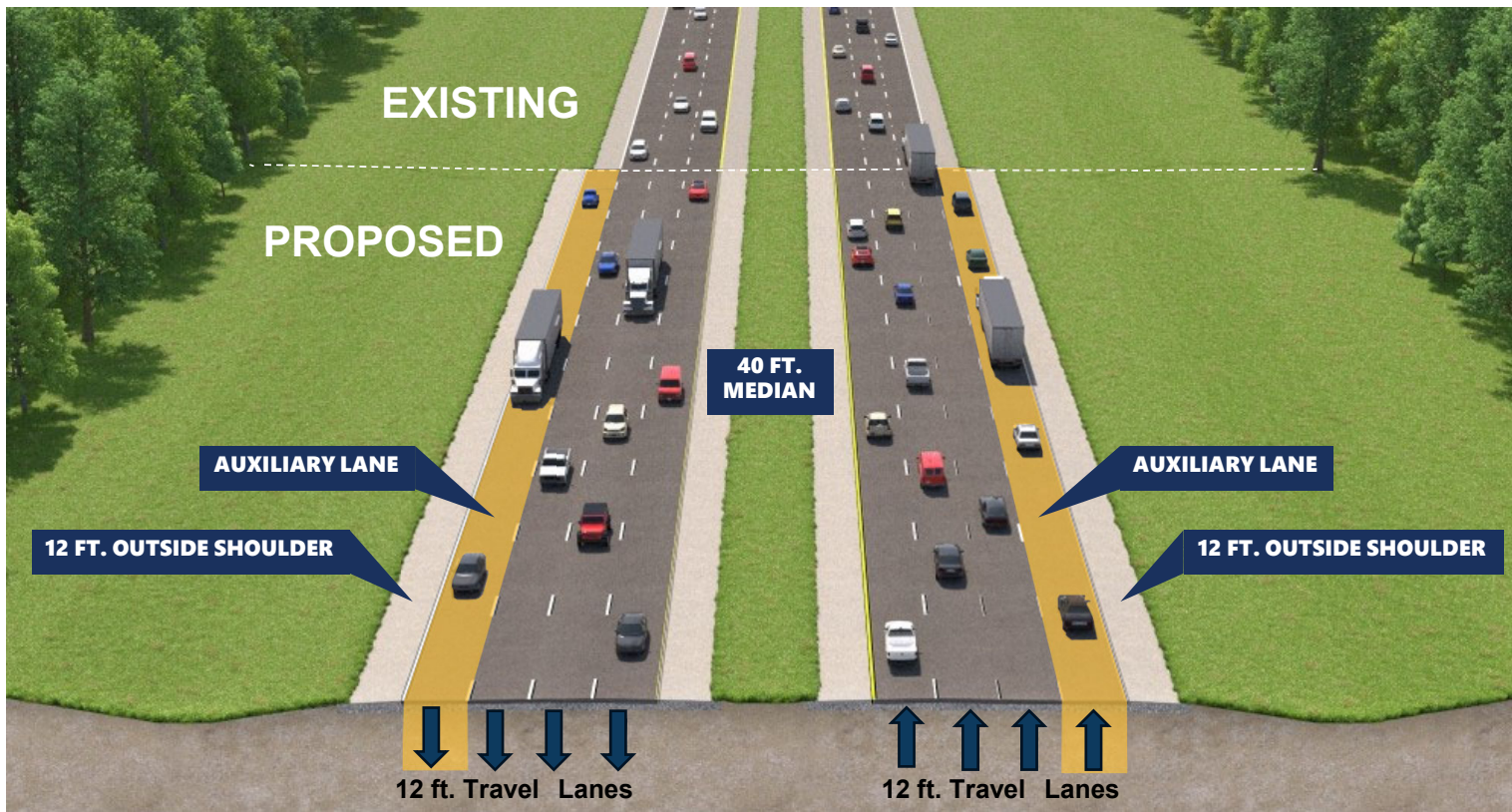


**122M**  
visitors to Florida  
in 2021



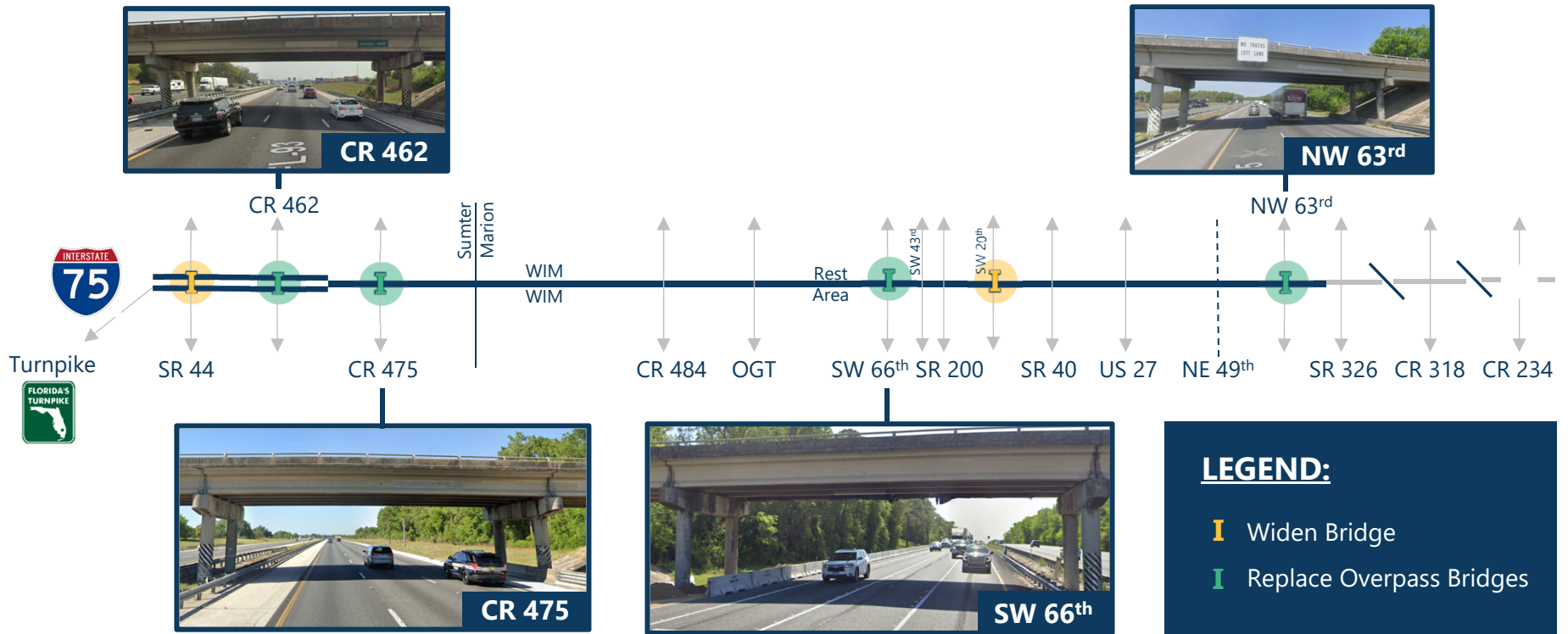


# I-75 Mainline Improvements



← Existing Right of Way: 300 ft. →

# Bridge Widening & Replacements

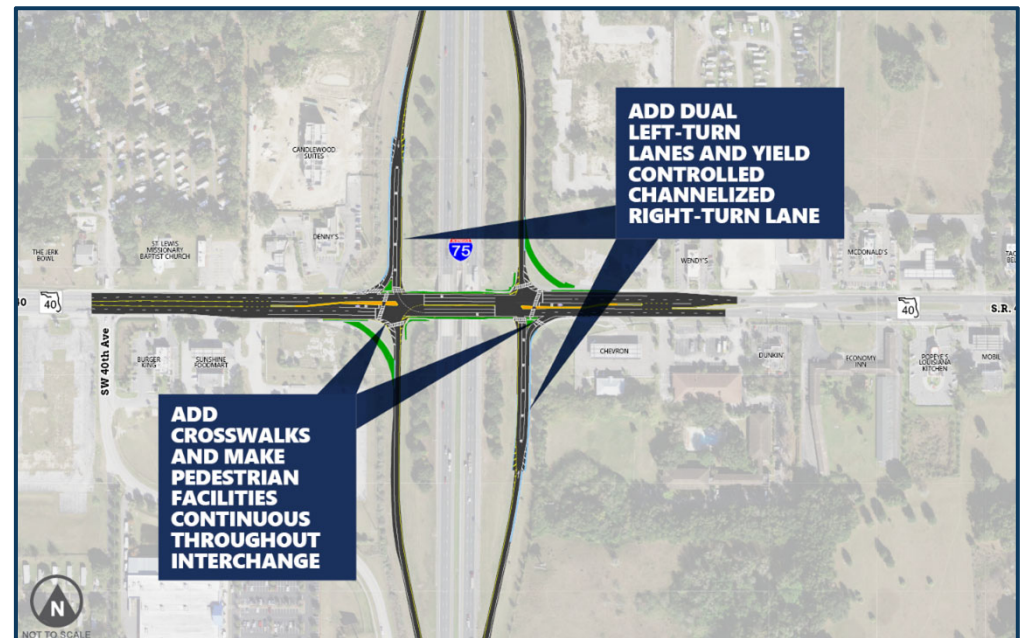


**LEGEND:**

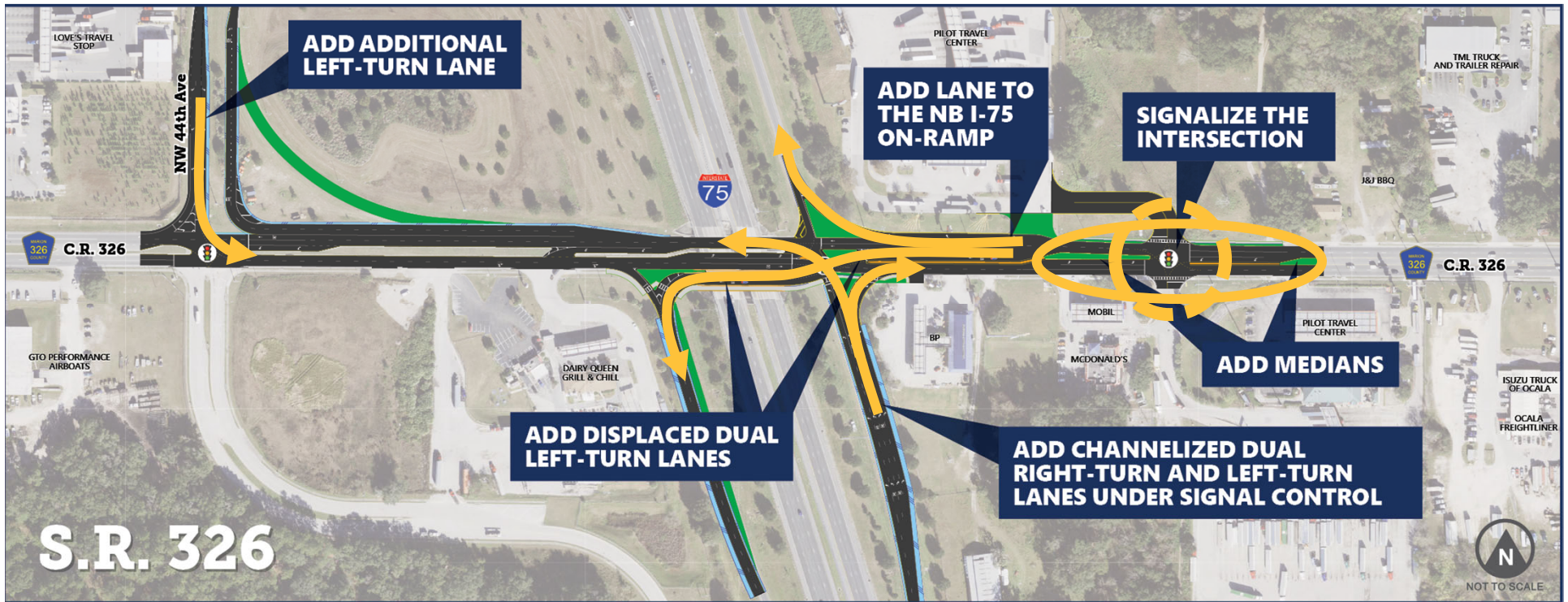
- I** Widen Bridge
- I** Replace Overpass Bridges

# I-75 @ SR 40

- Crosswalks for pedestrian safety;
- Additional storage for the on- and off-ramps; and
- Dual left-turn lanes and improved right-turn lanes at the off-ramps.

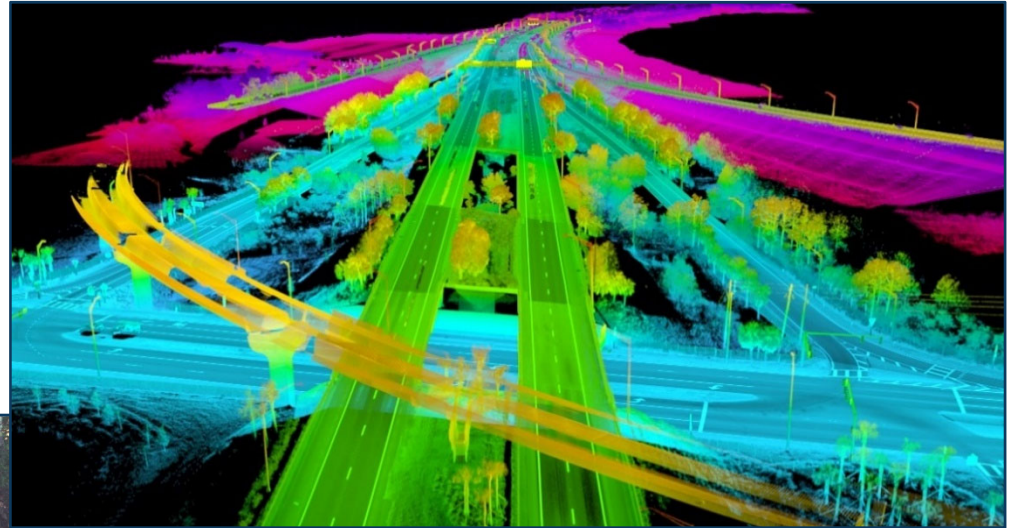


# I-75 @ SR 326

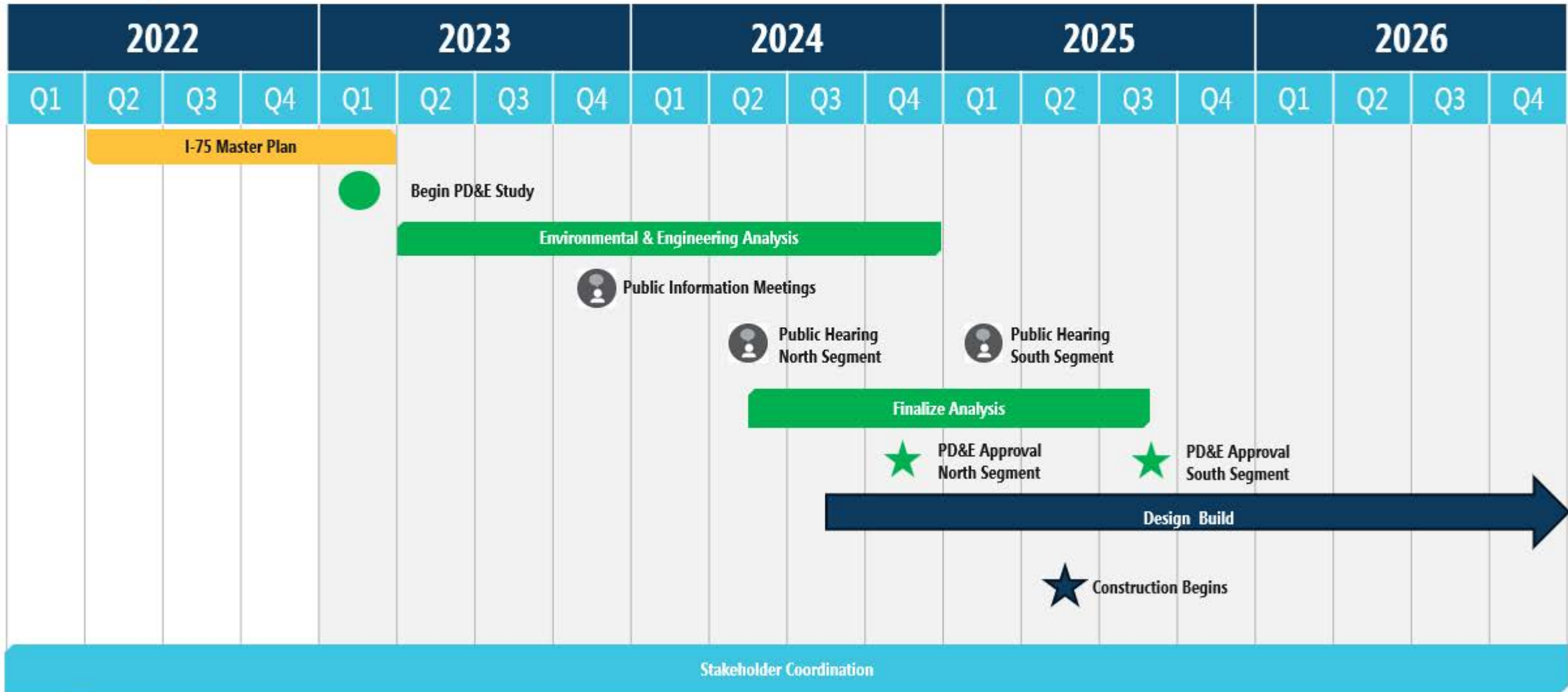


# Upcoming Field Work

- Property Owner Letters
  - Geotech
  - Cultural Resources
  - Survey/Mapping



# Project Schedule



# Community Engagement

- Public Informational Meetings
  - Monday, December 11, 2023, In-Person at Savannah Center
  - Wednesday, December 13, 2023, In-Person at Hilton Ocala
  - Thursday, December 14, 2023, Virtual



# Contact Information

David Graeber  
FDOT Project Manager, North Segment  
719 S Woodland Blvd, Deland, FL 32720  
David.Graeber@dot.state.fl.us  
(386) 943-5392

[cflroads.com/project/452074-1](http://cflroads.com/project/452074-1)

Stephen Browning, PE  
FDOT Project Manager, South Segment  
719 S Woodland Blvd, Deland, FL 32720  
Stephen.Browning@dot.state.fl.us  
(386) 943-5422

[cflroads.com/project/452074-2](http://cflroads.com/project/452074-2)







# SunTran 2022/2023 Annual Report

CAC and TAC Meetings

November 14, 2023



# Presentation Topics

Transit Development Plan (TDP) adopted in 2022

Salary upgrades for the bus drivers and maintenance staff

FTA Triennial Review

Active Purification Technology

FTA Low or No Emission and Grants for Buses and Facilities Competitive Programs FY 2023

SunTran Building Renovation

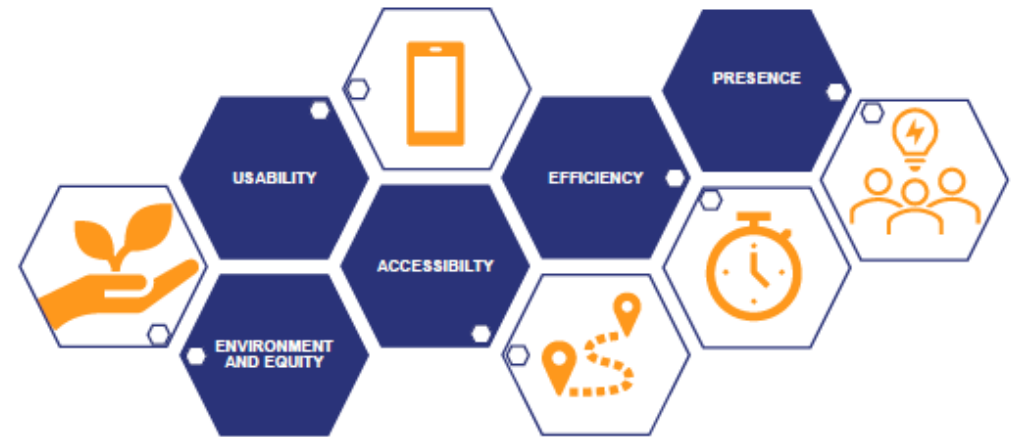
Downtown Transfer Station New Restroom Facility & Kiosk

Bus Stop Shelter Improvements

# TDP Adopted in 2022

---

- 10-year horizon planning document.
- Strategic document to guide transit agencies in the improvement of the system.
- A Florida Department of Transportation (FDOT) requirement to receive state resources to assist with public transportation initiatives.



# TDP Goals



## Environment and Equity

Enhance the integration of transit services to support environmental sustainability and address equity issues within the community.

## Accessibility

Expand transit services to maximize access to opportunities.

## Usability

Make the system more convenient and useful for residents and visitors.

## Efficiency

Maximize the productivity and financial efficiency of transit operations.

## Presence

Engage the community to improve service awareness and public support.

# TDP (2023 – 2027 Year Implementation Plan)



Microtransit – Sunday B  
Microtransit – Sunday C

**2023**

SR 200 Microtransit  
Microtransit – Sunday A  
Silver Route revamp w/ microtransit

**2025**

Marion Oaks service

**2027**

**2024**  
Blue-Green-Orange-Purple improvements  
Yellow Route improvements

**2026**  
Red Route streamlining  
Bellevue Service

# TDP (2028 – 2032 Year Implementation Plan)



Red Route Shortening  
Silver Route Consolidate

**2028**

Microtransit - Belleview  
Microtransit - Southeast  
Southeast Crosstown Route

**2030**

Yellow A Improvements

**2032**

**2029**

Blue-Green-Orange-Purple improvements

**2031**

Yellow Route Consolidate



# Salary Upgrades for the Bus Operators and Maintenance Staff



## FIRST AMENDMENT to RATP DEV CONTRACT FOR SUNTRAN TRANSIT MANAGEMENT SERVICES

Contract Year	Cost Per Revenue Hour			Annual Estimated Revenue Vehicle Hours	Total Dollar Increase
	Existing Contract	Proposed Amendment	Difference		
Year 1	\$61.93	\$64.34	\$2.41	33,500	\$-
Year 2	\$61.19	\$72.97	\$11.78	33,500	\$394,630.00
Year 3	\$66.89	\$76.95	\$10.06	33,500	\$337,101.00
Year 4	\$70.05	\$81.10	\$11.05	33,500	\$370,175.00
Year 5	\$73.50	\$85.49	\$11.99	33,500	\$401,665.00
Year 6	\$76.57	\$90.11	\$13.54	33,500	\$453,590.00
Total Increase to the RATP Dev Contract					\$1,957,070.00

The First Amendment changes to the contract will not be effective until Oct 1, 2022, which is the beginning of year 2 of the contract with RATP Dev.

# FTA Triennial Review -- 2023



- Examine recipient performance and adherence to current FTA requirements and Policies

- Cover the following major topics:

- Legal
- Financial Management and Capacity
- Technical Capacity
- Transit Asset Management
- Satisfactory Continuing Control
- Maintenance
- Procurement
- Title IV
- ADA
- Drug and Alcohol
- Section 5307 Program
- Public Transportation Agency Safety Plans





# Active Purification Technology

---

- Continued effort as part of the sanitization protocols originated during the pandemic.
- APT produces continuous low-dose airborne hydroperoxide
- 99% kill rates on: SARS CoV2/H1N1/Avian Flu/MRSA/E.coli/bacterial/Mold/carcinogens virus/sneeze test/etc.
- No negative effects
- Installed on all SunTran buses.



# FTA Low or No Emissions & Buses and Facilities Programs

FTA's Competitive Funding Opportunities (5339 Grant)

FY 2023 Total  
Funding Amount:

- Low-No Program: \$1.22 billion
- Buses and Bus Facilities Program: \$473 million

FY 2023 Final  
Results\*:

- Total projects awarded: 130
- Projects Awarded Percentage: 27.3%

\* FTA received 475 eligible project proposals in 46 states/territories, requesting approximately \$8.7 billion.



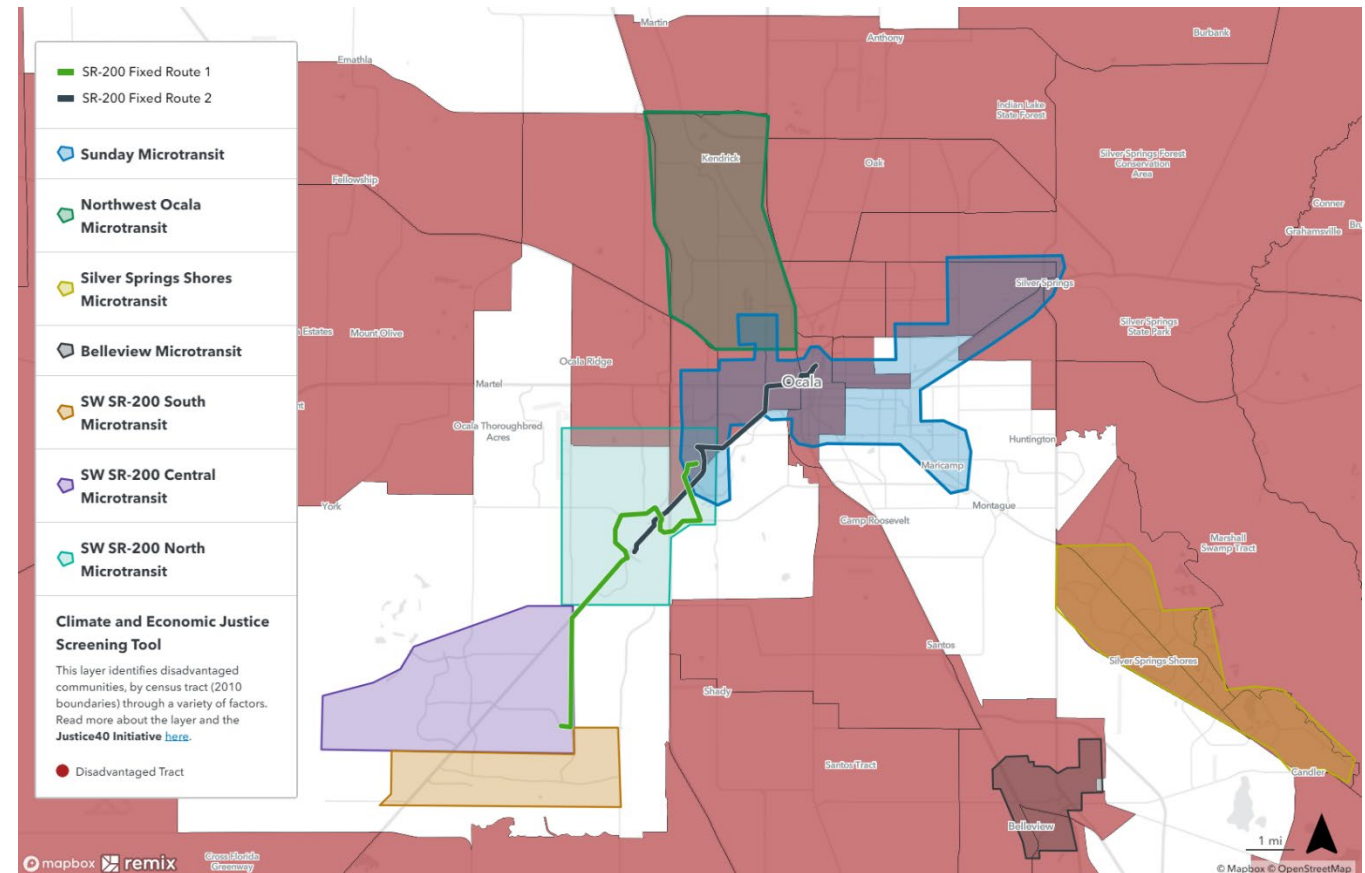
## FTA Low or No Emissions & Buses and Facilities Programs

- SunTran's Proposal Included:
  - 26 battery electric small cutaway vans
  - 5 battery electric 35-foot buses
  - Purchase and installation of supporting infrastructure and equipment
  - Expansion of the SunTran existing maintenance facility to support electric vehicle maintenance and operation
- Total Funding Request:
  - 16.2 Million (Full Scale)
  - 13.3 Million (Reduced Scale)
- **Grant Awarded: 06/26/2023 (Full Scale)**

# FTA Low or No Emissions & Buses and Facilities Programs




Name	Total Area (Sq Mi)	EJ Area (Sq Mi)	Percent of EJ within the Area
Sunday Service	15.5	10.4	67%
NW Ocala	11.3	11.3	100%
Silver Springs Shores	9.5	9.5	100%
Bellevue	3.1	3.1	99%
SW SR-200 North	10	1.8	18%
SW SR-200 Central	11.6	11.6	0%
SW SR-200 South	5.7	5.7	0%
<b>Total</b>	<b>66.7</b>	<b>36.1</b>	<b>54.1%</b>



# Benefits of the 5339 Grants



	More Access to Destinations	Dynamic Scheduling	Disadvantaged Served
No 1 <sup>st</sup> /Last Mile Gap!	<b>Decreased Waiting Time!</b>		<b>Curb-to-curb pickup!</b>
			<b>More Reliable Transportation!</b>
More jobs & higher Pay!	<b>Sunday Service!</b>	<b>“Uber-Style” Trip Booking</b>	<b>Less Travel Time!</b>
			<b>Expanded Service Area!</b>
	<b>Zero Emissions</b>		<b>Transportation Freedom</b>
	<b>Reduced Vehicle Size</b>		<b>Safer Travel</b>
			



# SunTran Building Renovation

- Major scope of work included:
  - Remove & replace existing floor and wall finishes
  - Remove & replace ceilings in limited locations
  - Remove & replace existing cabinets
  - Install new cabinets
  - Remove & replace existing lights, plumbing fixtures & A/C equipment
  - Repainting exterior & interior walls and trim
  - Install one new interior wall & door
  - Reseal & restripe existing vehicular use areas



# SunTran Building Renovation



Construction plan  
completed in  
11/2022



Construction vendor  
selected in 02/2023



Contract submitted  
to FDOT for approval  
in 03/2023



Construction work  
estimated complete  
date: 11/09/2023



Construction work  
started on  
06/05/2023

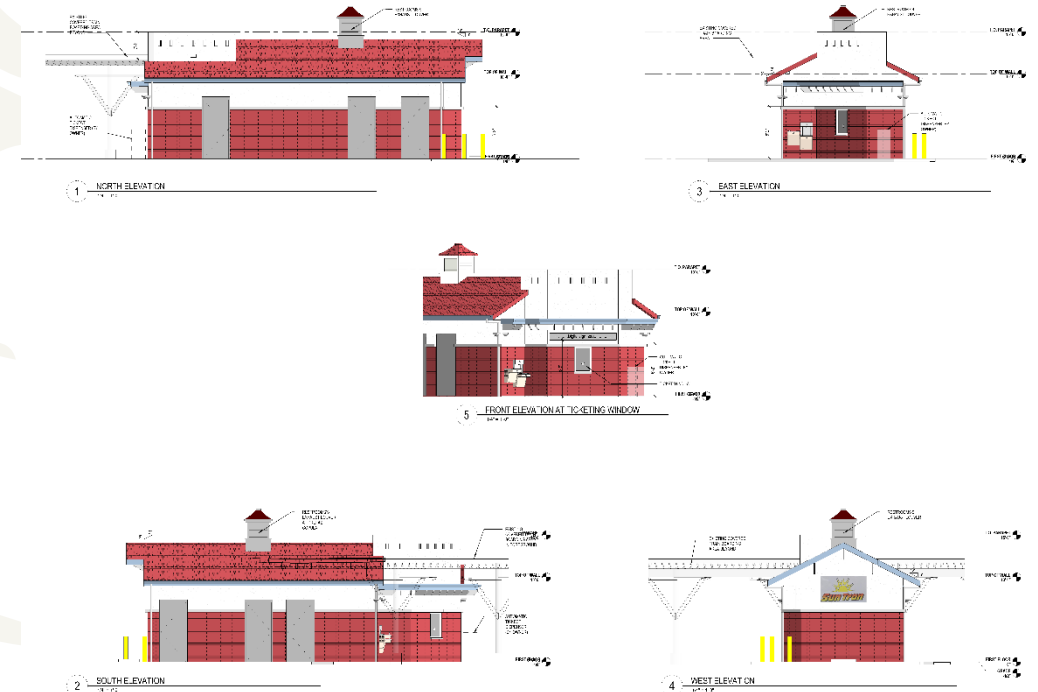


NTP issued by FDOT  
on 04/05/2023

# Downtown Transfer Station New Restrooms/ Kiosk

## Why the project is selected:

- Historical customer complaints on lack of quality passenger amenities in downtown transfer station, especially a restroom facility.
- Lack of quality amenities for SunTran operators & supervisors who are regularly overseeing the downtown transfer station.
- Lack of a convenient centralized location for passengers to purchase SunTran bus passes.
- Federal and State funding is readily available for this capital project.

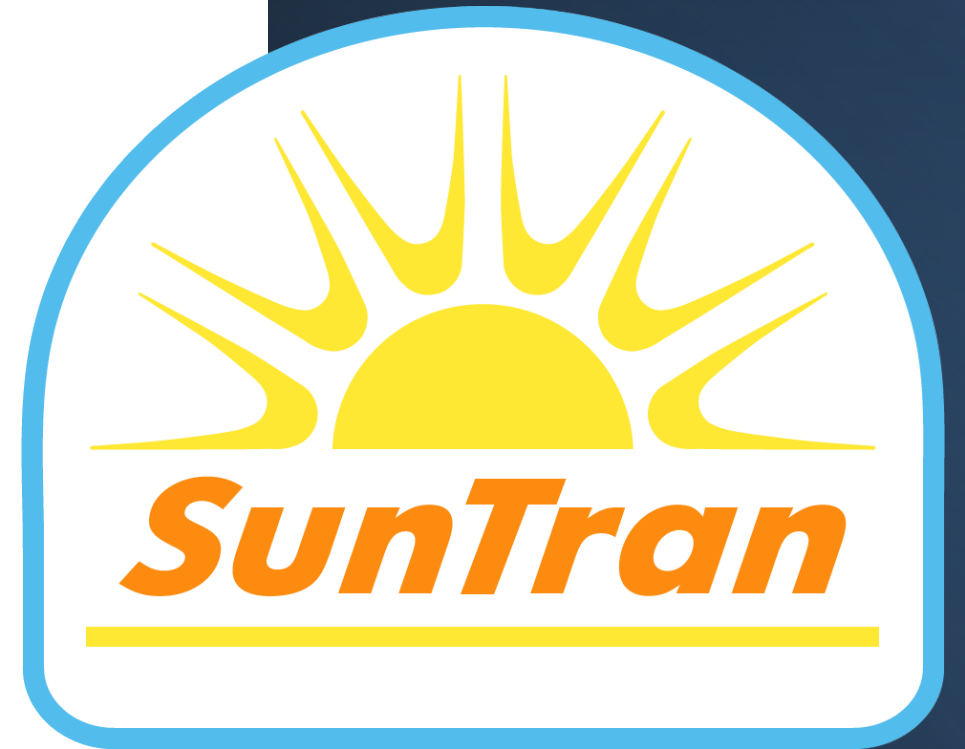




# Downtown Transfer Station New Restrooms/Kiosk

**What components will be included in the facility:**

- One Male Public Restroom
- One Female Public Restroom
- Two Unisex Staff Restrooms
- Electrical Room
- Storage Room
- Ticketing Booth
- Supporting Amenities



# Bus Stop Shelter Improvements

---

## Why the project is selected:

- The project was identified as capital improvement needs in the last TDP Major Update and TPO Long Range Transportation Plan.
- In the 2021 SunTran System Route Redesign Study, “More benches and shelters at bus stops” ranks first among the top three preferred service improvements.
- In 2022 TDP major update on-board survey results, “More benches and shelters at bus stops” ranks third among the top three preferred service improvements.
- Federal and State Funding are readily available for these capital improvements.

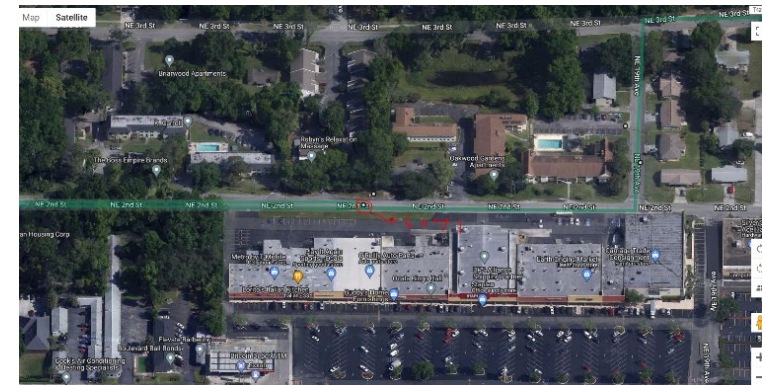


# Bus Stop Shelter Improvements

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## Bus Stop Selection Criteria:

- Average Weekday Boardings (stops with top 50 average weekday boardings were selected for further consideration)
- Supervisor & bus operators' screening on preselected stops
- Right-of-Way availability
- Proximity to disadvantaged communities
- Existing supporting infrastructure (e.g., sidewalk, trail)



# 23 Bus Stop Shelter Improvements

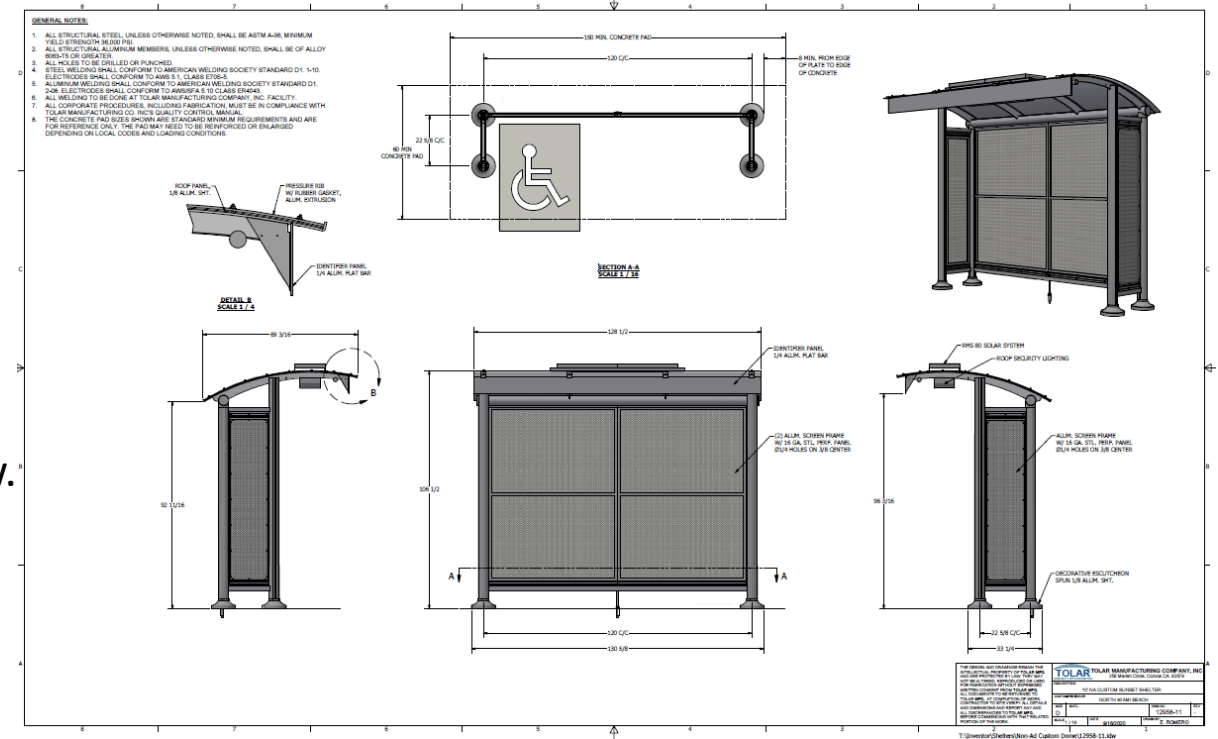


## Existing Project Status

- Selected shelters for improvements.
- Site Plan Design completed.
- NEPA documents being prepared.
- Completed Site Plans were sent to FDOT for review.

## Next Steps

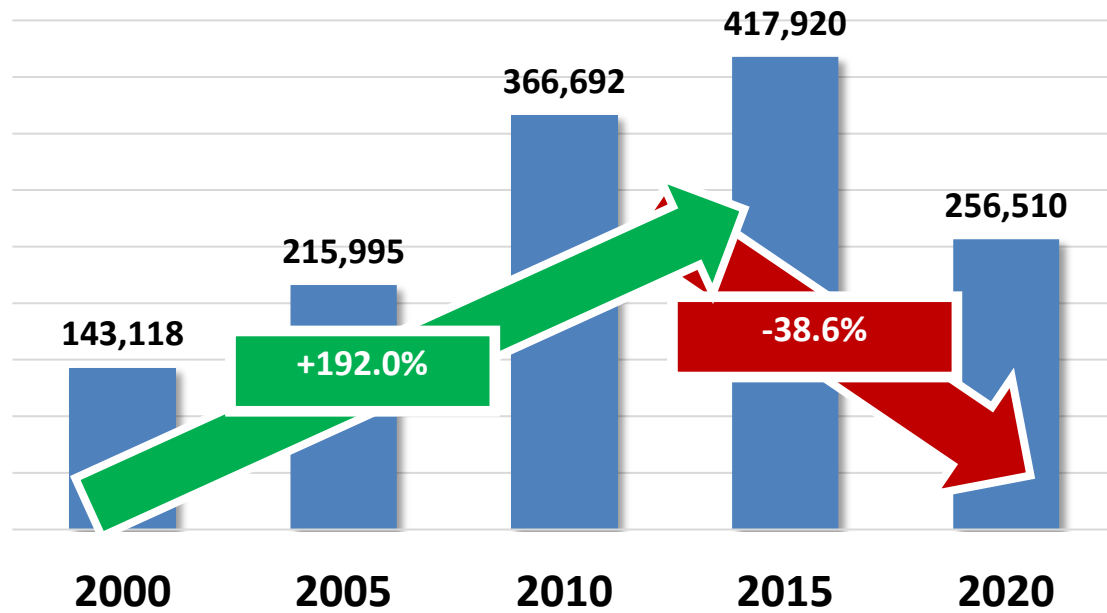
- Finalize and submit NEPA documents.
- Find and select contractor
- Start construction in 2024.



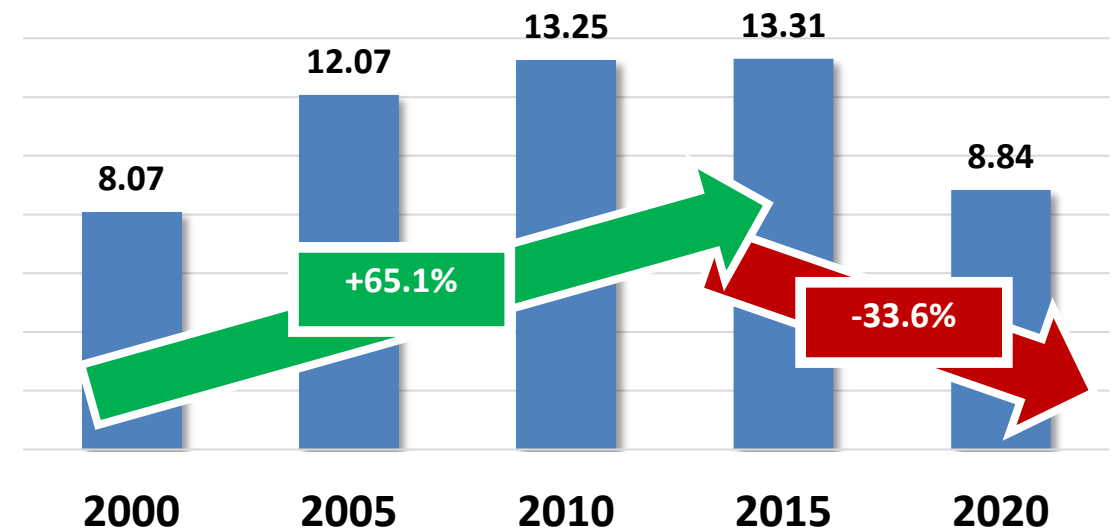
# Key Performance Indicators Update



## Ridership (FY)



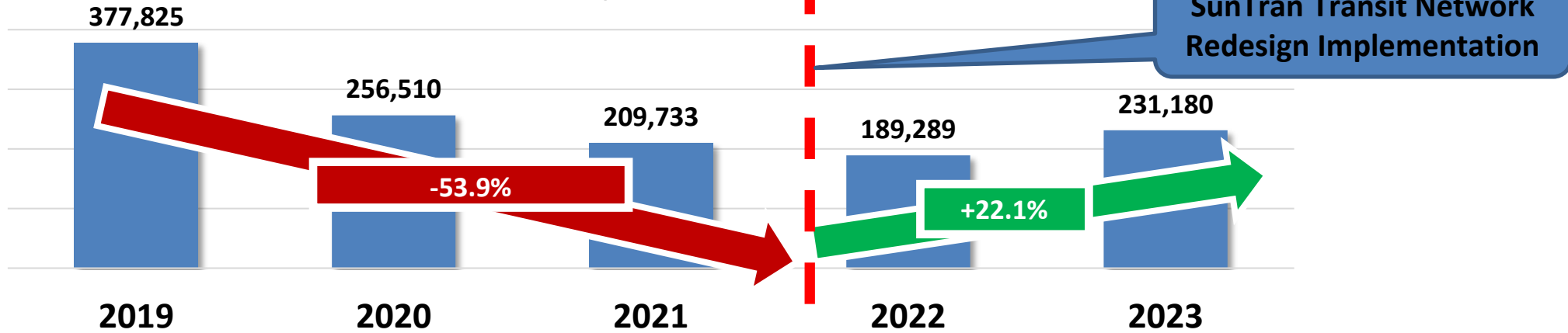
## Riders per Revenue Hour (FY)



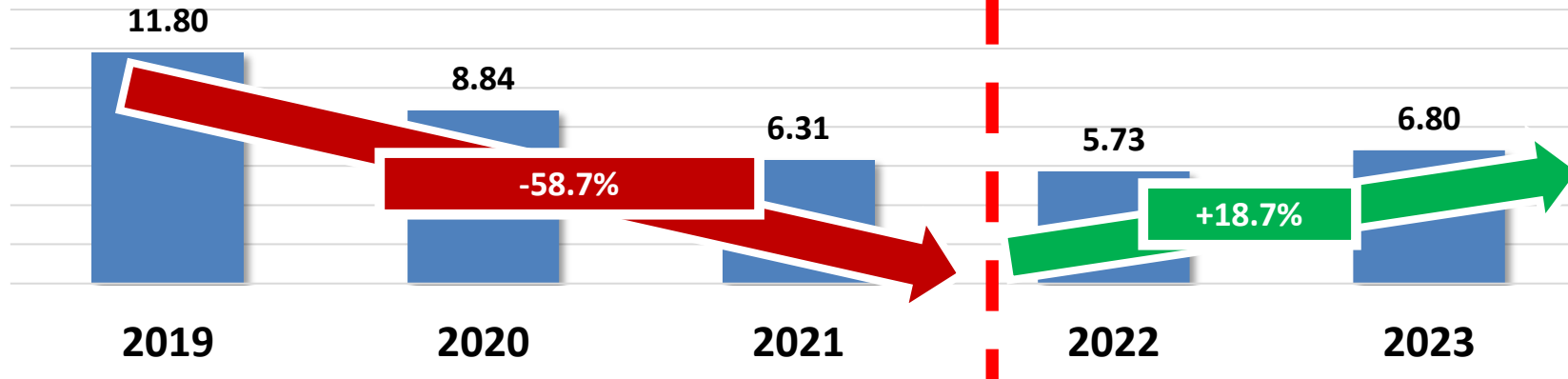
# Key Performance Indicators Update



### Annual Ridership (FY 2019 – FY 2023 )



### Annual Ridership per Revenue Hour (FY 2019 – FY 2023 )



# What is Next?



**COMPLETE THE SUNTRAN  
FACILITY RENOVATIONS BY  
MID NOVEMBER 2023**



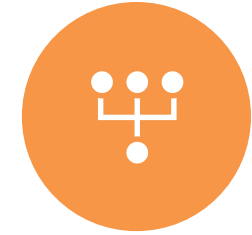
**COMPLETE THE  
CONSTRUCTION PLANS FOR  
THE DOWNTOWN TRANSFER  
STATION NEW  
RESTROOMS/KIOSK FACILITY**



**FINALIZE THE BUS SHELTER  
DESIGNS**



**FINALIZE THE NEW SUNTRAN  
INTERLOCAL AGREEMENT**



**FINALIZE THE FY 2022 -- FTA  
5307 GRANT (OPERATING AND  
CAPITAL)**



**FINALIZE THE FY 2019 -2021 --  
FTA 5307 CONSOLIDATED  
GRANT (CAPITAL ONLY)**



**START CONSTRUCTION ON  
THE BUS SHELTERS IN 2024**



**START CONSTRUCTION ON  
THE KIOSK FACILITY IN 2024**

Thank You!







**TO:           Committee Members**

**FROM:       Rob Balmes, Director**

**RE:           Election of TAC Vice Chair for 2024**

---

**Summary**

Per the bylaws of the Technical Advisory Committee (TAC), a Chair and Vice Chair shall be elected a by a majority of the present voting members. The term shall be for one full calendar year.

Due to changes in TAC membership, the 2024 Vice Chair position is vacant. A nomination(s) and vote by members is needed to elect a Vice-Chair for 2024. In the event the TAC Chair is absent at a meeting, the Vice Chair presides as Chair.

**Recommendation(s)**

Elect a Vice Chair for 2024.

If you have any questions, please contact me at: 438-2631.



**TO: Committee Members**

**FROM: Sara Brown, Transportation Planner**

**RE: Amendment #3 of FY 2024 to 2028 Transportation Improvement Program (TIP)**

---

**Summary**

There has been one project proposed to be amended to the Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP). The following summarizes the proposed change to the TIP. The change is also reflected in the attachments to this memo.

**FM# 454185-1 Capital-Marion Senior Services, Inc.**

- To provide transportation for those in the community who qualify to receive assistance through the 5311 program
- Funds to be added to FY 2024
- Total: \$125,000

**Attachment(s)**

- FDOT TIP Amendment Request Letters
- TIP Proposed Amended Project Page
- TIP Amendment #3 Presentation
- FY 2024 to 2028 TIP document

**Recommendation(s)**

TPO staff is requesting your review and approval.

If you have any questions regarding the proposed TIP amendment, please contact me at 438-2632.



## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

January 10, 2024

Mr. Robert Balmes, AICP, CTP, Executive Director  
Ocala-Marion Transportation Planning Organization (TPO)  
2710 E Silver Springs Blvd  
Ocala, FL 34470

**RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)**

Dear Mr. Balmes:

Florida Department of Transportation requests Ocala Marion TPO revise the FY 2023/24-2027/28 TIP for the projects described below.

Project #454185-1 is added to the TIP in FY 2024. This is transit funded project for Marion Senior Services Inc. to provide transportation for those in the community who qualify to receive assistance through the 5311 program.

Please use the information in the table below to amend the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
454185-1	5311 Capital-Marion Senior Services, Inc.	N/A	N/A	CAP	DU	\$ 100,000	2024
					LF	\$ 25,000	
					<b>Total</b>	<b>\$ 125,000</b>	

As always, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us) if you would like to discuss further.

Sincerely,

DocuSigned by:

*Kia Powell*

CF82AD47584A405...

**Kia Powell**

**MPO Liaison, FDOT**

c: FDOT D5 MPO Liaisons  
FDOT D5 Work Program

**Project:** 5311 Capital-Marion Senior Services, Inc

Project Type: Transit  
 FM Number: 4541851  
 Lead Agency: Marion Transit  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)



**Description:**

Transit funded project for Marion Senior Services, Inc to provide transportation for those in the community who qualify to receive assistance through the 5311 program.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$125,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DU	Federal	\$100,000	\$0	\$0	\$0	\$0	\$100,000
CAP	LF	Local	\$25,000	\$0	\$0	\$0	\$0	\$25,000
<b>Total:</b>			<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>

# Transportation Improvement Program (TIP)

Fiscal Years (FY)  
2024 to 2028

**Amendment #3**

**DRAFT**



## CAC & TAC Committee Meetings Feb. 13, 2024

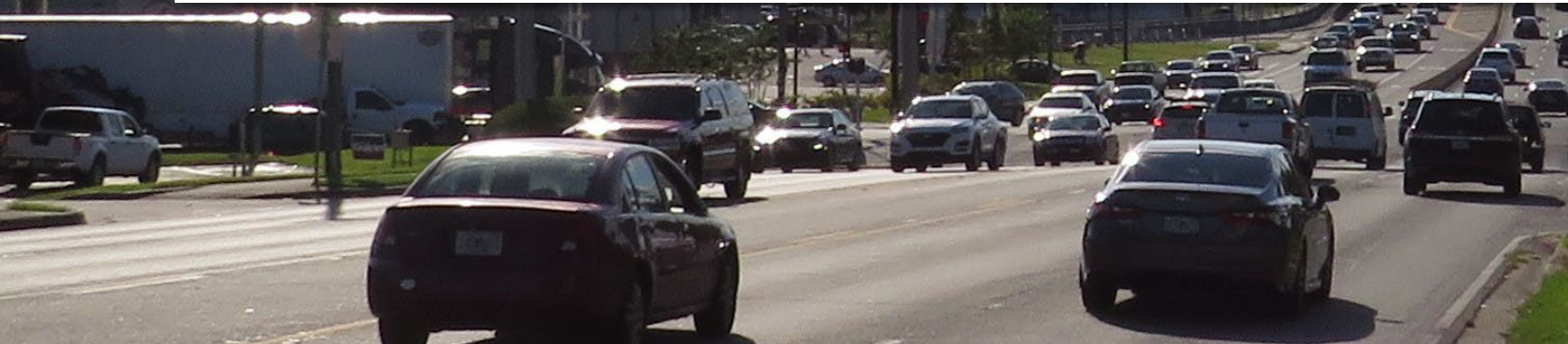


# Notable Projects and Funding

- **5311 Capital Marion Senior Services  
(CAP) - \$125,000**

# **Questions or Comments?**

**TPO Staff is Requesting  
Approval/Endorsement of TIP  
Amendment #3**







**OCALA MARION**  
**TRANSPORTATION**  
**PLANNING**  
**ORGANIZATION**

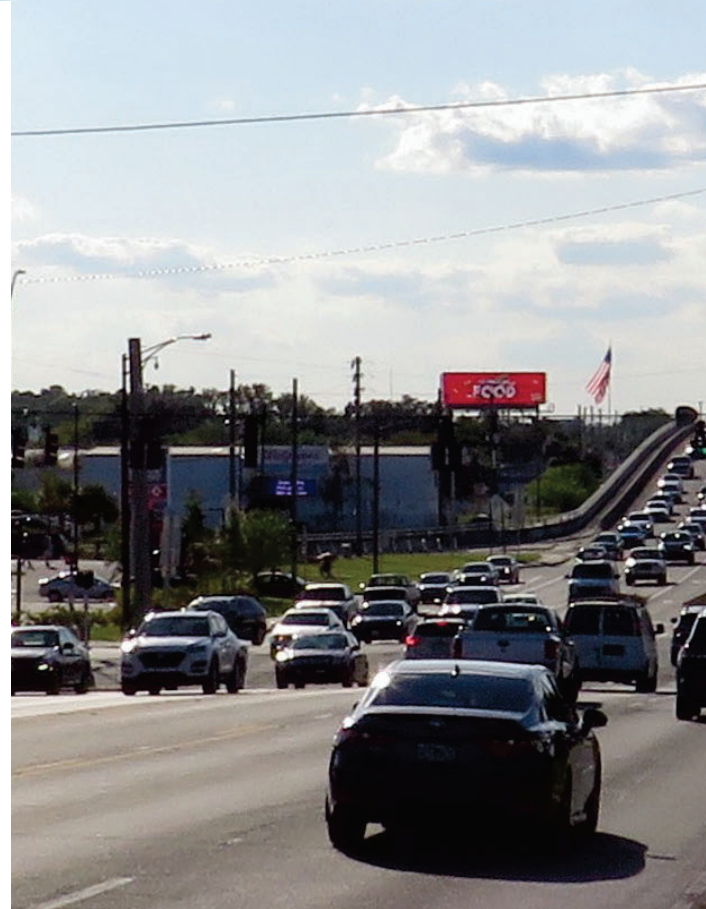
# Transportation Improvement Program (TIP)

## Fiscal Years 2024 to 2028

- Modification #1 - August 15, 2023
- Amendment #1 - September 26, 2023
- Amendment #2 - November 28, 2023
- Amendment #3 - February 27, 2024

**Adopted on June 27, 2023**

---



This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

**Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)**

**Ocala Marion Transportation Planning Organization**

**2710 East Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630**

[RESOLUTION TO BE INSERTED ON THIS PAGE]

# Ocala Marion Transportation Planning Organization (TPO)

## Governing Board Members

Commissioner Craig Curry, Marion County District 1, Chair  
Councilmember Kristen Dreyer, City of Ocala District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2, Chair

Commissioner Kathy Bryant, Marion County District 2

Commissioner Ray Dwyer, City of Belleview Seat 2

Mayor Kent Guinn, City of Ocala

Councilmember James Hilty, City of Ocala District 5

Councilman Tim Inskeep, City of Dunnellon Seat 3

Councilmember Barry Mansfield, City of Ocala District 1

Commissioner Matt McClain, Marion County District 3

Commissioner Michelle Stone, Marion County District 5

Commissioner Carl Zalak, III, Marion County District 4

John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

## Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

## Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

[www.ocalamariontpo.org](http://www.ocalamariontpo.org)

2710 East Silver Springs Boulevard, Ocala, FL 34470

352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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# 1. INTRODUCTION

## Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The **draft** Fiscal Years (FY) 2024 to 2028 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the “3C” planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term “action steps” necessary for achieving the long-term vision by programming specific transportation improvements.

## Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

## Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B**. The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

# TPO Planning Area

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

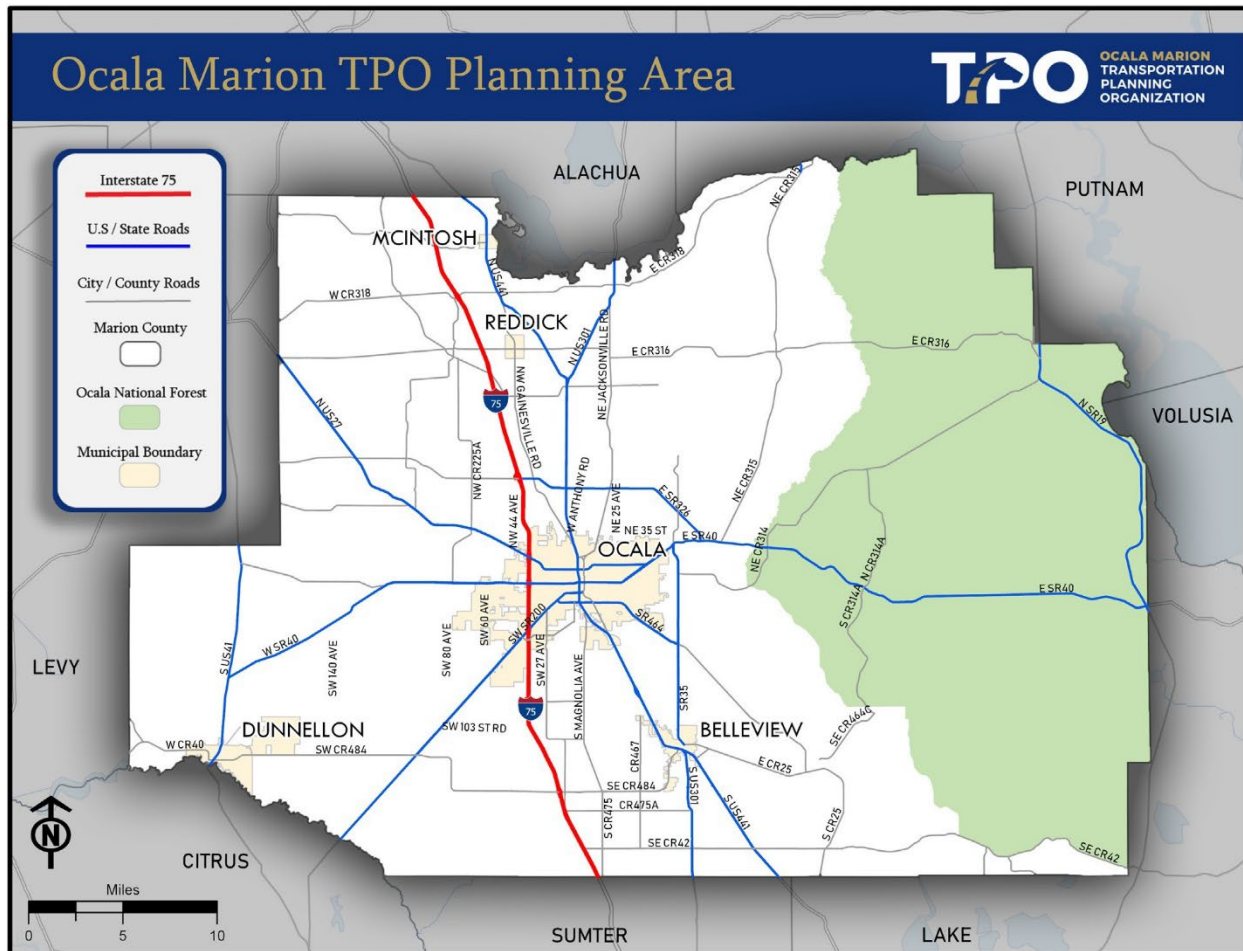


Figure 1: Map of TPO Planning Area

## Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

### TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year. In 2023, TPO staff presented the draft TIP to the TAC and CAC on May 9th and June 13th, the TPO Board on May 23rd and June 27th.

### Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 2nd, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 2, 2023 and concluded on June 16, 2023. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each comment, can be found in **Appendix F**. On May 2nd, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway

Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

## Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 28, 2023 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2023. The next certification review will occur from February to March of 2024.

## Consistency with Other Plans

The projects and project phases listed in the FY 2024 to 2028 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

### 2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 29, 2022. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>).



## **Florida Transportation Plan (FTP)**

The Florida Transportation Plan (FTP) serves as the state’s long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<http://floridatransportationplan.com>)

## **Strategic Intermodal System (SIS) 2022 Policy Plan**

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida’s Strategic Intermodal System, a network of transportation facilities that serves as the state’s highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state’s economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(<https://www.fdot.gov/planning/sis/default.shtm>)

## **Florida’s Strategic Highway Safety Plan (SHSP)**

The Florida’s 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO’s. Florida’s SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (<https://www.fdot.gov/safety/shsp/shsp.shtm>)

## **Freight Mobility and Trade Plan (FMTP)**

FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP’s Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020.

(<https://www.fdot.gov/rail/plandevol/freight-mobility-and-trade-plan>)

## **Transportation Asset Management Plan (TAMP)**

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department’s assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

## **Congestion Management Plan (CMP)**

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system”.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners.

The CMP State of the System section is being updated in 2023

<https://ocalamariontpo.org/congestion-management-process-cmp>).

## **Transit Development Plan (TDP)**

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran’s transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County

<https://www.ocalafl.org/government/city-departments-i-z/suntran>).

## **TIP Revisions**

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

### **TIP Modification**

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

## **TIP Amendment**

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

## **Roll Forward Amendment**

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year. The Roll Forward Report is contained in Appendix K.

## **Administrative TIP Amendment**

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

## **Transportation Disadvantaged**

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

<https://www.mariontransit.org>.

## **Efficient Transportation Decision Making**

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at:

<https://etdmpub.fl-etat.org/est>.

## 2. PERFORMANCE MANAGEMENT

### Performance Based Planning

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

#### **1. Safety**

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

#### **2. Infrastructure Condition**

To maintain the highway infrastructure asset system in a state of good repair.

#### **3. Congestion Reduction**

To achieve a significant reduction in congestion on the National Highway System (NHS).

#### **4. System Reliability**

To improve the efficiency of the surface transportation system.

#### **5. Freight Movement and Economic Vitality**

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

#### **6. Environmental Sustainability**

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

#### **7. Reduced Project Delivery Delays**

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

## Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in February 2023.



### Safety



### Pavement and Bridge Condition



### System Performance



### Transit Asset Management and Transit Safety



## Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of “0” for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set safety performance targets on August 27, 2022. The TPO was then required within 180 days to either adopt FDOT’s targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 28, 2023, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2022 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2023)	TPO 2022 Targets (not to exceed)	TPO 2022 Results	TPO 2023 Targets (not to exceed)
Number of Fatalities	0	98	109	101
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.08	2.35	2.14
Number of Serious Injuries	0	378	492	417
Rate of Serious Injuries per 100 Million VMT	0	8.02	10.62	8.88
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	57	56	56

Figure 2: Safety Performance Measure Targets and Results



# Pavement and Bridge Condition (PM2)

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

FDOT established two-year and four-year statewide targets for bridge and pavement condition

on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.

Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
<b>Pavement Condition</b>			
Percent of Interstate pavements in <b>Good</b> condition	60%	60%	64.0%
Percent of Interstate pavements in <b>Poor</b> condition	5.0%	5.0%	0.0%
Percent of non-Interstate NHS pavements in <b>Good</b> condition	40%	40%	51.5%
Percent of non-Interstate NHS pavements in <b>Poor</b> condition	5.0%	5.0%	0.3%
<b>Bridge Condition</b>			
Percent of NHS bridges by deck area in <b>Good</b> condition	50%	50%	59.2%
Percent of NHS bridges by deck area in <b>Poor</b> condition	10%	10%	0.0%

**Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition**



# System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday,



and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

<b>System Performance Measures (PM3)</b>	<b>FDOT/TPO 2023 Target (2-Year)</b>	<b>FDOT/TPO 2025 Target (4-Year)</b>	<b>TPO Target Results (2021)</b>
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	50%	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

**Figure 4: Performance Measure Targets and Results - System Performance**



# Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets (Figure 5). SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2023 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Transit Asset Class	2023 Performance	2024 Target	2025 Target	2026 Target	2027 Target
<b>Rolling Stock</b>					
Buses	0%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	0%
<b>Equipment</b>					
Non-Revenue Vehicles	50%	25%	0%	0%	0%
<b>Facilities</b>					
Administrative and Maintenance Facility	0%	0%	0%	0%	0%

**Figure 5: Performance Measure Targets and Results - Transit Asset Management**

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

<b>SunTran Safety Performance Targets</b>							
Performance Targets based on collected data from the previous three years							
<b>Mode of Transit Service</b>	<b>Fatalities Total</b>	<b>Fatalities (per 100k vehicle revenue miles VRM)</b>	<b>Injuries Total</b>	<b>Injuries (per 100k vehicle revenue miles VRM)</b>	<b>Safety Events Total</b>	<b>Safety Events (per 100k vehicle revenue miles VRM)</b>	<b>System Reliability (VRM/failures)</b>
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

**Figure 6: Performance Measure Targets and Results - Transit Safety Targets**

# 3. FINANCIAL PLAN

The FY 2024 to 2028 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The FY 2024 to 2028 TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

## **Funding Categories and Associated Funding Sources (Figure 7)**

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

## **Total Funding by Category and Fiscal Year (Figure 8)**

A summary of funding by category and fiscal year, including the TIP five-year total.

## **Funding Summary by Source (Figures 9, 10)**

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.

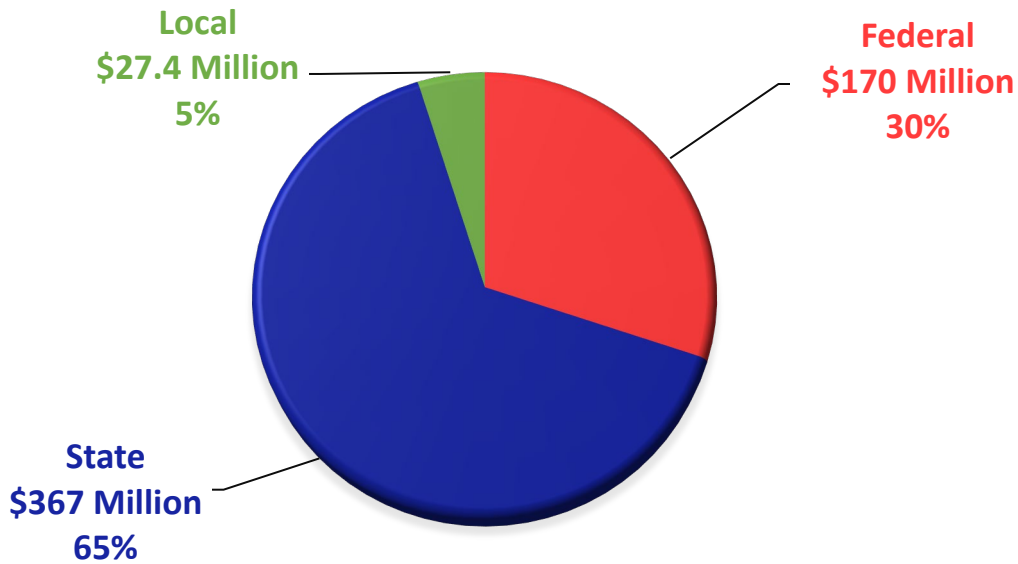
Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSM	Advanced Construction, Population 5,000 to 49,999	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
BRRP	Bridge Repair/Rehabilitation	State
CARM	Carbon Reduction, Population 5,000 to 49,999	Federal
CARN	Carbon Reduction, Urban Areas under 5,000	Federal
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFEV	General Fund Electric Vehicle Charging Program	Federal
LF	Local Funds	Local
MFF	Moving Florida Forward	State
PL	Metropolitan Planning	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALM	Transportation Alternative, Population 5,000 to 50,000	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

**Figure 7: List of Funding Categories and Associated Funding Sources**

Funding Category	2024	2025	2026	2027	2028	Total
ACFP	\$46,260	\$0	\$0	\$0	\$0	\$46,260
ACNP	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
ACNR	\$0	\$10,387,638	\$19,620,000	\$0	\$0	\$30,007,638
ACSL	\$4,803,505	\$0	\$0	\$0	\$0	\$4,803,505
ACSM	\$950,308	\$0	\$0	\$0	\$0	\$950,308
ACSS	\$2,129,372	\$800,000	\$651,265	\$707,490	\$0	\$4,288,127
ART	\$17,925,000	\$6,859,495	\$0	\$0	\$0	\$24,784,495
BRRP	\$50,000	\$1,553,150	\$0	\$0	\$0	\$1,603,150
CARM	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CARN	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CIGP	\$100,000	\$7,719,117	\$0	\$0	\$0	\$7,819,117
D	\$3,934,236	\$4,658,250	\$4,671,881	\$4,741,410	\$2,753,793	\$20,759,570
DDR	\$4,545,175	\$19,505,969	\$18,072,678	\$822,460	\$39,930,523	\$82,876,805
DIH	\$948,167	\$442,436	\$88,508	\$8,086	\$57,950	\$1,545,147
DPTO	\$771,931	\$1,753,701	\$815,036	\$839,487	\$864,672	\$5,044,827
DS	\$13,731,125	\$145,153	\$27,925,979	\$0	\$9,502,804	\$51,305,061
DU	\$1,009,849	\$937,146	\$965,259	\$993,939	\$0	\$3,906,193
DWS	\$0	\$0	\$532,902	\$0	\$0	\$532,902
FAA	\$3,937,500	\$2,250,000	\$5,850,000	\$0	\$0	\$12,037,500
FCO	\$8,833,600	\$1,372,000	\$0	\$0	\$0	\$10,205,600
FTA	\$19,203,237	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$32,944,933
GFEV	\$3,100,000	\$1,500,000	\$0	\$0	\$0	\$4,600,000
LF	\$14,792,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$27,446,178
MFF	\$153,426,000	\$0	\$0	\$0	\$0	\$153,426,000
PL	\$979,165	\$676,473	\$683,366	\$683,366	\$683,366	\$3,705,736
SA	\$0	\$5,087,136	\$3,054,957	\$0	\$439,015	\$8,581,108
SL	\$2,656,602	\$7,918,226	\$5,153,307	\$4,452,800	\$9,150,456	\$29,331,391
SM	\$1,800,379	\$0	\$7,465	\$0	\$0	\$1,807,844
SN	\$298,864	\$4,449,780	\$748,180	\$0	\$2,946,564	\$8,443,388
TALL	\$711,954	\$1,573,864	\$688,148	\$0	\$0	\$2,973,966
TALM	\$159,173	\$0	\$0	\$0	\$0	\$159,173
TALN	\$848,827	\$0	\$0	\$0	\$0	\$848,827
TALT	\$1,305,301	\$2,598,306	\$513,244	\$0	\$0	\$4,416,851
TRIP	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
TRWR	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
<b>Total:</b>	<b>\$263,843,560</b>	<b>\$113,016,424</b>	<b>\$96,224,530</b>	<b>\$19,676,252</b>	<b>\$71,807,292</b>	<b>\$564,568,058</b>

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2024	2025	2026	2027	2028	Total
Federal	\$44,785,764	\$56,852,803	\$41,282,839	\$10,352,625	\$16,910,183	\$170,184,214
State	\$204,265,234	\$51,044,263	\$52,106,984	\$6,411,443	\$53,109,742	\$366,937,666
Local	\$14,792,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$27,446,178
<b>Total:</b>	<b>\$263,843,560</b>	<b>\$113,016,424</b>	<b>\$96,224,530</b>	<b>\$19,676,252</b>	<b>\$71,807,292</b>	<b>\$564,568,058</b>



Figures 9, 10: 5-Year Funding Summary by Source

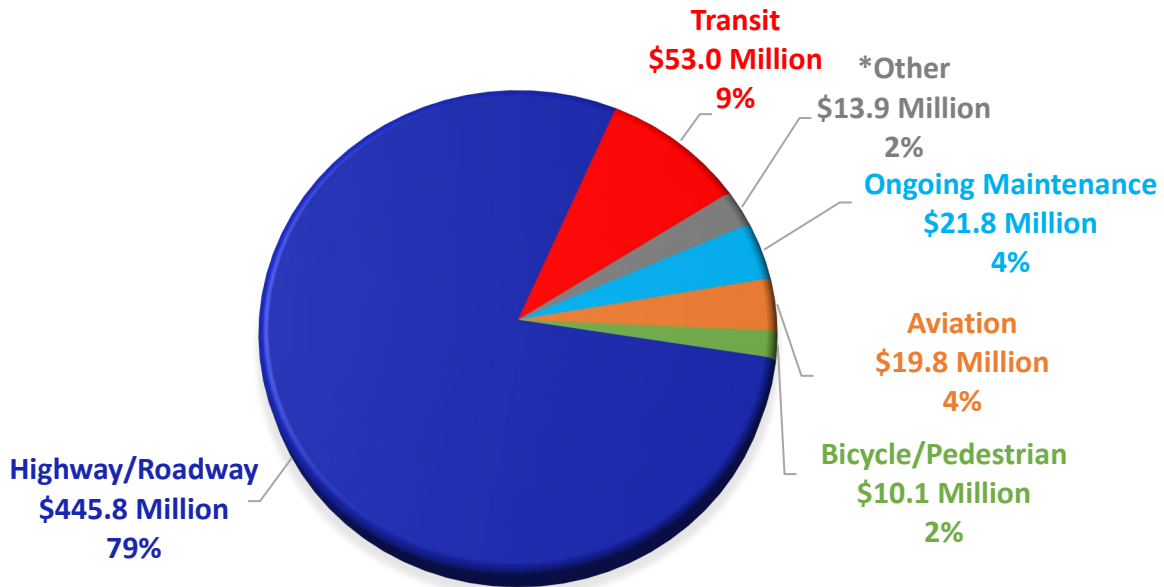


Figure 11: 5-Year Funding Summary by Mode/Type

\*Grants, FDOT Operations

# 4. PROJECT PRIORITIZATION PROCESS

## Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as “needs”, TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the ‘Cost Feasible Plan’ of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO’s annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: <https://ocalamariontpo.org/priority-project-list>.

## Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of nine project lists, including an overall Highest Priority Project List.

The TPO’s project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

## Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:



- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

1. **Prior Year Rank:** An emphasis on prior project ranking to help support program stability and advancement toward implementation.
2. **Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
3. **Local Funding Commitment:** Projects receive points for including a local match commitment.
4. **Regional Connectivity and Partnerships:** Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
5. **Safety:** Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.
6. **Congestion Management:** Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
7. **Multimodal:** A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
8. **Transportation Resilience:** Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
9. **Economic Development and Logistics:** Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
10. **Equity:** Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023 List of Priority Projects (LOPP), Top 20 Priorities** is provided in Figure 12 on the next page. The complete set of priority project lists may be found on the TPO's website:

<https://ocalamariontpo.org/priority-project-list/>.

**Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities**

2023 Rank	FDOT Project Number	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	CST	\$33,565,826		
2	433652-1	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,500,000
3	435547-3	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes	CST	\$9,000,000		
4		NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
5		SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction			CST	\$4,000,000
6		SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
7	450918-1	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	PE, CST	\$2,537,000		
8	238648-1	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$62,027,312		
9	410674-2	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
10		US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
11	450340-1	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,000,000
12	237988-1	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
13		SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
14	238651-1	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting Cross Florida Greenway			DES, CST	\$37,800,000
15	433660-1	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
16		CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			PD&E, DES, ROW, CST	\$22,000,000
19		SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
20		SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000

# 5. PROJECTS

## Overview

The FY 2024 to 2028 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

### Seven TIP Project Categories:

- **Interstate:** I-75
- **U.S. Routes:** US 27, US 41, US 301, US 441
- **State and Local Routes:** City and County Roads, State Roads (e.g., SR 200)
- **Bicycle and Pedestrian:** Park Trails, Sidewalks and Trails on City, County and State Roads
- **Aviation (Airport):** Ocala International Airport, Marion County Airport
- **Transit, Funding and Grants:** Marion Transit, SunTran, TPO, Other
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

**Appendix H** contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2023 to 2027 TIP. **Appendix J** contains a companion “snapshot” listing of the TIP projects as submitted by FDOT to the TPO in April 2023.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

<b>Acronym</b>	<b>Project Phase and Information</b>
ADM	Administration
CST	Construction (includes Construction, Engineering, Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In-House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

**Figure 13: Project Phase/Activity and Information Acronym List**

## TIP Online Interactive Map

The FY 2024 to 2028 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link:

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=a1591413f8aa4cc7b2d78110c9b4e1a3>

## Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

### Safety (PM1) (10 projects)

FM Number	Project	Limits	TIP Funding
4348441	CR 42	at CR 25	\$583,730
4493171	CR 484 at SW 135th Street	at SW 135th Street	\$369,605
4492771	CR 484 at Marion Oaks Blvd	at Marion Oaks Boulevard	\$475,830
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$199,243
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$3,919,169
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
<b>Total:</b>			<b>\$15,753,885</b>

**Pavement and Bridge Condition (PM2)** (12 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4483761	SR 93 (I-75)	SR 200 to N. of U.S. 27	\$15,485,998
4486351	SR 25 (U.S. 441)	CR 25A to Avenue I	\$8,026,908
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$6,553,389
4485261	SR 45 (U.S. 41)	N/O Citrus County Line to SW 110th	\$4,411,438
4392341	SR 200	I-75 to U.S. 301	\$12,445,781
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$5,347,959
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4506651	SR 40	SW 80th Avenue to SW 52nd Avenue	\$5,090,549
4509521	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$11,227,342
4509511	SR 40	25th Avenue to NE 64th Avenue	\$11,953,924
4509481	SR 40	NE 64th Avenue to Lake County Line	\$24,831,080
4506371	U.S. 27	Sumter County to U.S. 301 (Bellevue)	\$24,752,774
<b>Total:</b>			<b>\$192,154,454</b>

**System Performance (PM3)** (8 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$53,798,491
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4106743	SR 40	East of CR 314 to East of CR 314A	\$25,293,495
4106744	SR 40	CR 314A to Levy Hammock Road	\$125,000
<b>Total:</b>			<b>\$146,997,806</b>

## Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$20,972,638
4424551	Block Grant Operating Assistance	\$6,435,202
4424552	Block Grant Operating Assistance	\$1,729,344
<b>Total:</b>		<b>\$29,137,184</b>

## TIP Project Summary Pages

Summary pages are provided for all programmed projects and are organized by project category.

### Summary Page Definitions

**Project:** Includes the project name, project limits and location.

**Project Type:** Identifies the type of project improvement(s).

**FM Number:** References the financial management number in FDOT’s project tracking system.

**Lead Agency:** Identifies the agency with project management oversight.

**LRTP (Page #):** References how the project reflects the 2045 LRTP goals and planning consistency and/or page location in the Cost Feasible Plan section.

**SIS:** Denotes if a project is on the state’s Strategic Intermodal System (SIS) network.

**Description:** Summarizes the project and highlights major improvements to be implemented.

**Prior <Year:** Identifies the amount of funding programmed in years prior to the current five-year TIP period.

**Future >Year:** Identifies the amount of funding programmed in years beyond the current five-year TIP period.

**Total Project Cost:** Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

**Phase:** Identifies the stage in project development for which funding is programmed.

**Fund Category:** Identifies the type of funding programmed by phase for the project.

**Funding Source:** Identifies the source of funding by phase for the project (Federal, State and/or Local).

**Fiscal Year:** Identifies the federal fiscal year(s) when funding is programmed for the project.

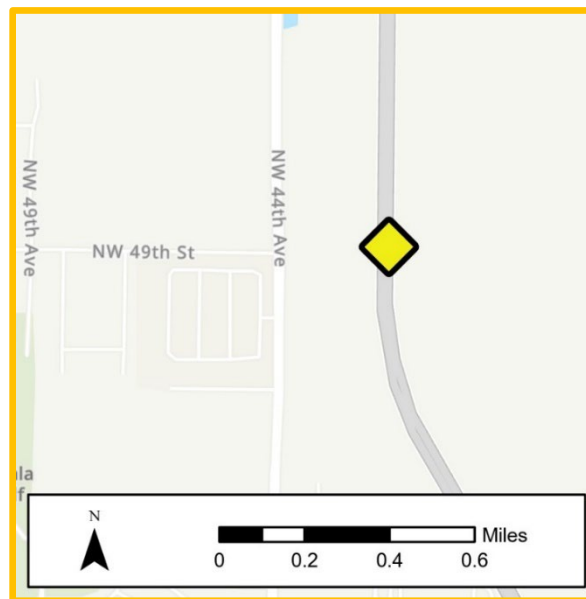
# Interstate 75 (I-75) Projects





**Project:** I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange  
 FM Number: 4352091  
 Lead Agency: FDOT  
 Length: 0.1 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)



SIS Project

**Description:**

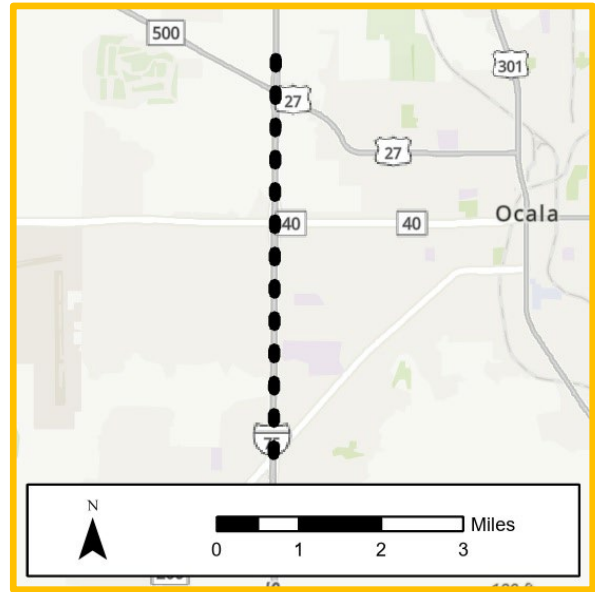
Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$8,627,904	\$0	\$62,426,395

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CIGP	State	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
CST	DDR	State	\$0	\$4,916,777	\$0	\$0	\$0	\$4,916,777
CST	LF	Local	\$0	\$33,856	\$0	\$0	\$0	\$33,856
CST	SA	Federal	\$0	\$614	\$0	\$0	\$0	\$614
CST	SL	Federal	\$0	\$7,918,226	\$0	\$0	\$0	\$7,918,226
CST	SN	Federal	\$0	\$3,985,590	\$0	\$0	\$0	\$3,985,590
CST	TRIP	State	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
CST	TRWR	State	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
ROW	LF	Local	\$11,700,000	\$0	\$0	\$0	\$0	\$11,700,000
ROW	CIGP	State	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ROW	DIH	State	\$19,189	\$0	\$0	\$0	\$0	\$19,189
ROW	DDR	State	\$0	\$3,737,100	\$0	\$0	\$0	\$3,737,100
ROW	SA	Federal	\$0	\$4,873,030	\$0	\$0	\$0	\$4,873,030
RRU	LF	Local	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000
<b>Total:</b>			<b>\$11,819,189</b>	<b>\$41,979,302</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,798,491</b>

**Project: SR 93 (I-75) from SR 200 to North of SR 500 (U.S. 27)**

Project Type: Resurfacing  
 FM Number: 4483761  
 Lead Agency: FDOT  
 Length: 4.47 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



SIS Project

**Description:**

Resurfacing of I-75 from SR 200 to north of the U.S. 27 interchange.

**Prior <2024:**

\$1,406,415

**Future >2028:**

\$0

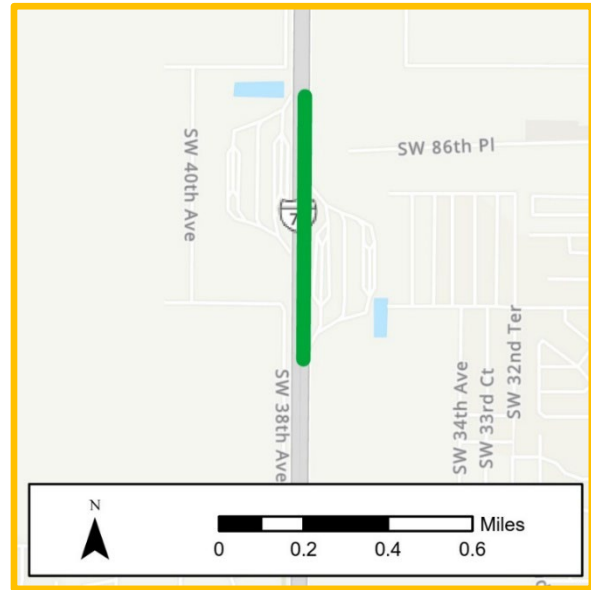
**Total Project Cost:**

\$16,892,413

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNP	Federal	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
<b>Total:</b>			<b>\$0</b>	<b>\$15,485,998</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,485,998</b>

**Project: I-75 Marion County Rest Areas Landscaping**

Project Type: Landscaping  
 FM Number: 4378261  
 Lead Agency: FDOT  
 Length: 0.5 miles  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$502,062

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$491,482	\$0	\$0	\$0	\$491,482
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
<b>Total:</b>			<b>\$0</b>	<b>\$502,062</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$502,062</b>

**Project: I-75 Wildwood Weigh Station Inspection Barn Upgrades**

Project Type: Weigh Station  
 FM Number: 4478611  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6: Objective 6.2 (15)



SIS Project

**Description:**

Inspection of barn upgrades at weigh-in-motion facility.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$532,902

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DWS	State	\$0	\$0	\$532,902	\$0	\$0	\$532,902
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$532,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,902</b>

**Project:** I-75 (SR 93) "GAP" 12 Electric Vehicle (EV) DCFCs (Phase I)

Project Type: Electric Vehicle Charging  
 FM Number: 4523642  
 Lead Agency: FDOT  
 Length: 2.0 miles  
 LRTP (Page #): Goal 6: Objective 6.4 (15)



**Description:**

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCs).

**Prior <2024:**

\$1,100,000

**Future >2028:**

\$0

**Total Project Cost:**

\$3,300,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$2,200,000	0	0	0	0	\$2,200,000
<b>Total:</b>			<b>\$2,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>

**Project: I-75 (SR 93) Sign Structure Replacements**

Project Type: Bridge Repair/Rehabilitation  
 FM Number: 4517161  
 Lead Agency: FDOT  
 Length: 6.2 miles  
 LRTP (Page #): Goal 6: Objective 6.3 (15)



SIS Project

**Description:**

Sign structure replacements on I-75 in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

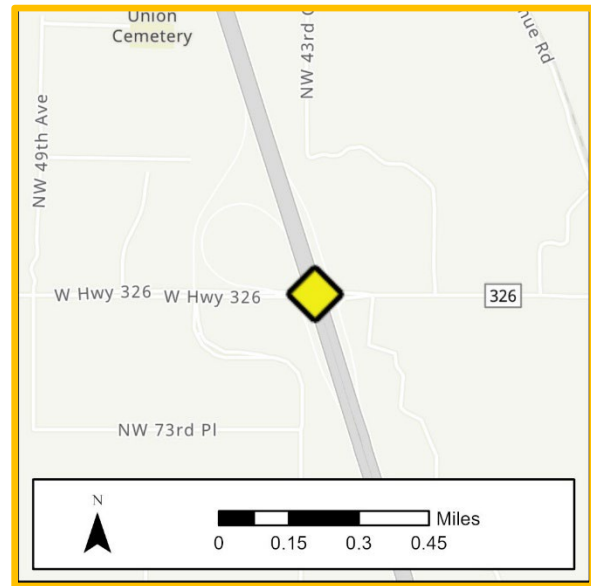
**Total Project Cost:**

\$1,607,266

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	BRRP	State	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CST	BRRP	State	\$0	\$1,553,150	\$0	\$0	\$0	\$1,553,150
CST	DIH	State	\$0	\$2,116	\$0	\$0	\$0	\$2,116
<b>Total:</b>			<b>\$52,000</b>	<b>\$1,555,266</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,607,266</b>

**Project: I-75 (SR 93) at SR 326 Interchange Improvements**

Project Type: Interchange  
 FM Number: 4520721  
 Lead Agency: FDOT  
 Length: 2.074 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)



**Description:**

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

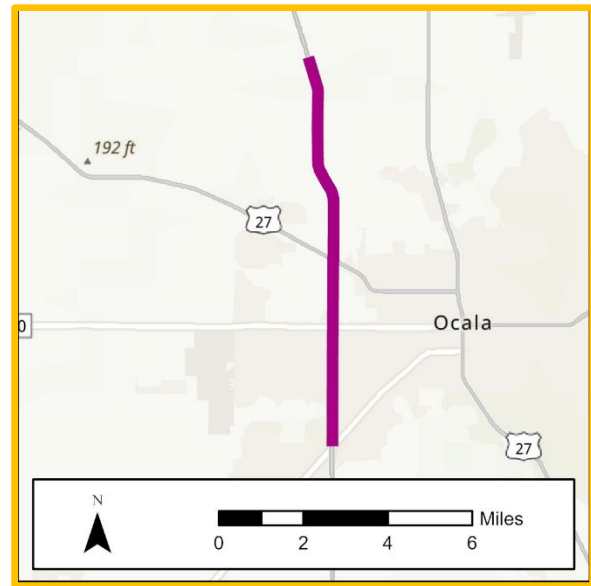
**Total Project Cost:**

\$1,990,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PE	MFF	State	\$1,456,000	\$0	\$0	\$0	\$0	\$1,456,000
RRU	MFF	State	\$514,000	\$0	\$0	\$0	\$0	\$514,000
<b>Total:</b>			<b>\$1,990,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,990,000</b>

**Project: I-75 Improvements**

Project Type: Roadway Capacity  
 FM Number: 4520741  
 Lead Agency: FDOT  
 Length: 8 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)



**Description:**

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the north portion of I-75 from SR 200 to SR 326 in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

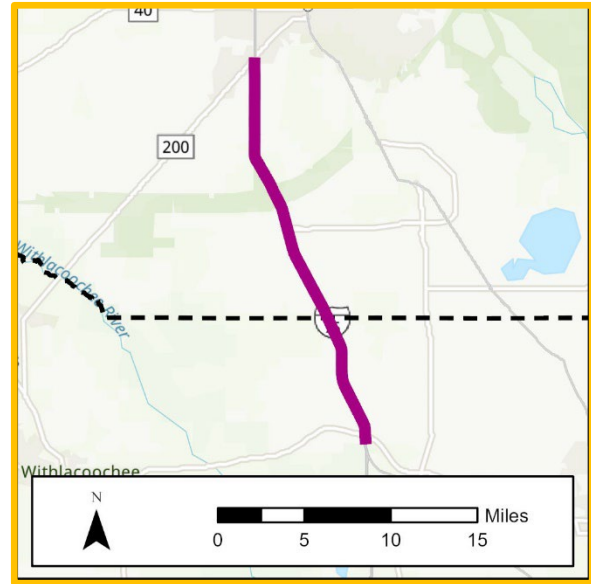
\$50,188,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PE	MFF	State	\$12,100,000	\$0	\$0	\$0	\$0	\$12,100,000
ROW	DIH	State	\$40,000	\$0	\$0	\$0	\$0	\$40,000
ROW	MFF	State	\$37,000,000	\$0	\$0	\$0	\$0	\$37,000,000
RRU	MFF	State	\$1,028,000	\$0	\$0	\$0	\$0	\$1,028,000
<b>Total:</b>			<b>\$50,188,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,188,000</b>



**Project: I-75 Improvements**

Project Type: Roadway Capacity  
 FM Number: 4520742  
 Lead Agency: FDOT  
 Length: 20.5 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)



**Description:**

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the south portion of I-75 from SR 44 in Sumter County to SR 200 in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$101,728,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$250,000	\$0	\$0	\$0	\$0	\$250,000
PE	MFF	State	\$25,300,000	\$0	\$0	\$0	\$0	\$25,300,000
ROW	DIH	State	\$150,000	\$0	\$0	\$0	\$0	\$150,000
ROW	MFF	State	\$75,000,000	\$0	\$0	\$0	\$0	\$75,000,000
RRU	MFF	State	\$1,028,000	\$0	\$0	\$0	\$0	\$1,028,000
<b>Total:</b>			<b>\$101,728,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,728,000</b>

# U.S. Route (U.S.) Projects



NORTH

27

301

441

Discount **BIG RED BALLOON**  
DATE **SALE** Save Up To 25%  
FURNITURE NEW & CONSIGNMENT  
TURN LEFT NOW ON 17<sup>TH</sup> ST - 1/2 MILE ON RIGHT

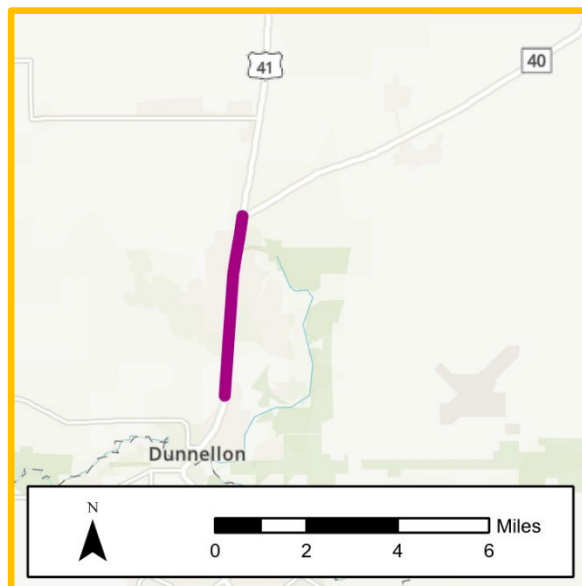
FORTUNE  
FOOD MART

LOANS  
CHECKS CASHED

SPEED LIMIT  
35

**Project: SR 45 (U.S. 41) from SW 110th Street to North of SR 40**

Project Type: Capacity  
 FM Number: 2386481  
 Lead Agency: FDOT  
 Length: 4.15 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new sidewalk.

**Prior <2024:**

\$28,829,732

**Future >2028:**

\$0

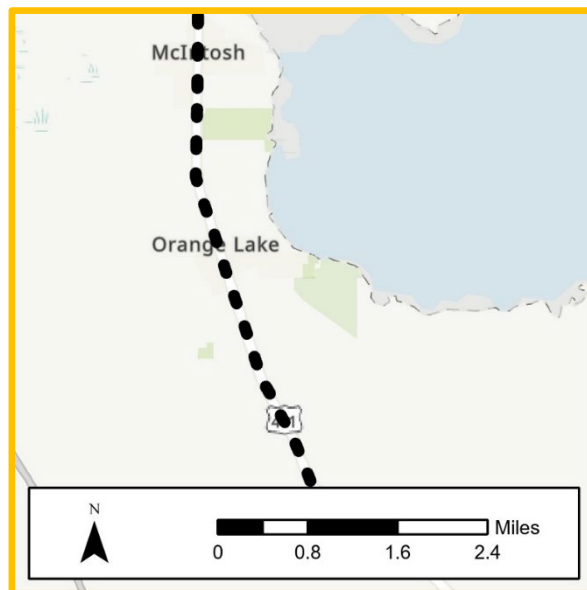
**Total Project Cost:**

\$90,857,044

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$0	\$0	\$0	\$39,930,523	\$39,930,523
CST	DIH	State	\$0	\$0	\$0	\$0	\$57,950	\$57,950
CST	DS	State	\$0	\$0	\$0	\$0	\$9,502,804	\$9,502,804
CST	SA	Federal	\$0	\$0	\$0	\$0	\$439,015	\$439,015
CST	SL	Federal	\$0	\$0	\$0	\$0	\$9,150,456	\$9,150,456
CST	SN	Federal	\$0	\$0	\$0	\$0	\$2,946,564	\$2,946,564
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,027,312</b>	<b>\$62,027,312</b>

**Project: SR 25 (U.S. 441) from County Road 25A to Avenue I**

Project Type: Resurfacing  
 FM Number: 4486351  
 Lead Agency: FDOT  
 Length: 3.17 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

**Prior <2024:**

\$1,165,840

**Future >2028:**

\$0

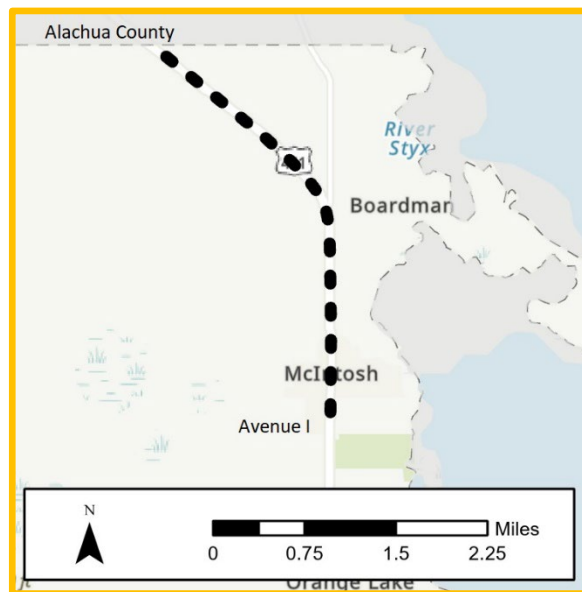
**Total Project Cost:**

\$9,192,748

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$5,770,820	\$0	\$0	\$0	\$5,770,820
CST	DDR	State	\$0	\$2,245,508	\$0	\$0	\$0	\$2,245,508
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
<b>Total:</b>			<b>\$0</b>	<b>\$8,026,908</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,026,908</b>

**Project: SR 25 (U.S. 441) from Avenue I to the Alachua County Line**

Project Type: Resurfacing  
 FM Number: 4452181  
 Lead Agency: FDOT  
 Length: 3.15 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

**Prior <2024:**

\$1,164,479

**Future >2028:**

\$0

**Total Project Cost:**

\$7,717,868

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$1,058,000	\$0	\$0	\$0	\$1,058,000
CST	DDR	State	\$0	\$5,339,656	\$0	\$0	\$0	\$5,339,656
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	DS	State	\$0	\$145,153	\$0	\$0	\$0	\$145,153
<b>Total:</b>			<b>\$0</b>	<b>\$6,553,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,553,389</b>

**Project: SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road**

Project Type: Resurfacing  
 FM Number: 4453021  
 Lead Agency: FDOT  
 Length: 2.2 miles  
 LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 301 in southern Marion County.

**Prior <2024:**

\$922,374

**Future >2028:**

\$0

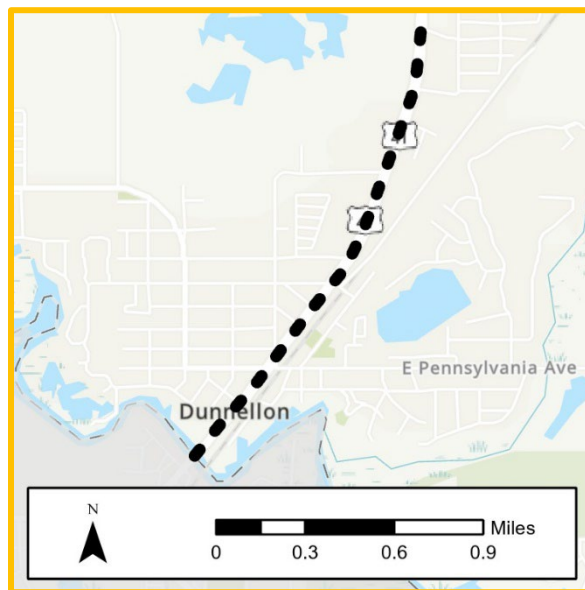
**Total Project Cost:**

\$6,340,333

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$3,093,211	\$0	\$0	\$0	\$0	\$3,093,211
CST	DIH	State	\$10,280	\$0	\$0	\$0	\$0	\$10,280
CST	DS	State	\$2,244,468	\$0	\$0	\$0	\$0	\$2,244,468
<b>Total:</b>			<b>\$5,347,959</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,347,959</b>

**Project: SR 45 (U.S. 41)/Williams Street from North of Citrus County Line to SW 110th Street**

Project Type: Resurfacing  
 FM Number: 4485261  
 Lead Agency: FDOT  
 Length: 1.41 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

**Prior <2024:**

\$945,587

**Future >2028:**

\$0

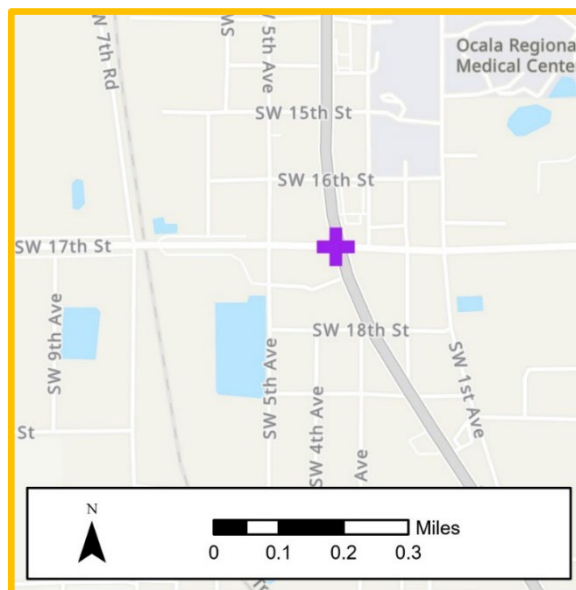
**Total Project Cost:**

\$5,357,025

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$3,558,818	\$0	\$0	\$0	\$3,558,818
CST	DDR	State	\$0	\$377,850	\$0	\$0	\$0	\$377,850
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	SN	Federal	\$0	\$464,190	\$0	\$0	\$0	\$464,190
<b>Total:</b>			<b>\$0</b>	<b>\$4,411,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,411,438</b>

**Project: U.S. 441 at SR 464**

Project Type: Intersection/Turn Lane  
 FM Number: 4336601  
 Lead Agency: FDOT  
 Length: 0.4 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

**Prior <2024:**

\$1,263,128

**Future >2028:**

\$0

**Total Project Cost:**

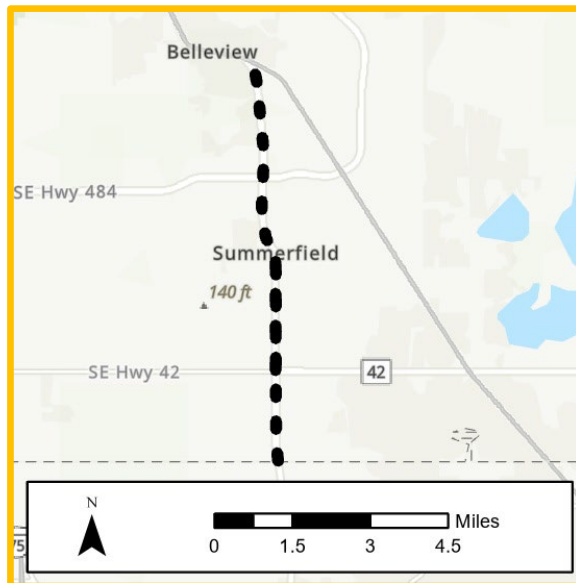
\$4,651,682

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DDR	State	\$0	\$160,000	\$0	\$0	\$0	\$160,000
CST	DDR	State	\$0	\$0	\$3,178,844	\$22,460	\$0	\$3,201,304
CST	DIH	State	\$0	\$0	\$27,250	\$0	\$0	\$27,250
<b>Total:</b>			<b>\$0</b>	<b>\$160,000</b>	<b>\$3,206,094</b>	<b>\$22,460</b>	<b>\$0</b>	<b>\$3,388,554</b>



**Project: U.S. 27 from Sumter County Line to U.S. 301/Abshier (Bellevue)**

Project Type: Resurfacing  
 FM Number: 4506371  
 Lead Agency: FDOT  
 Length: 8.8 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Bellevue.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$24,752,774

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$450,000	\$0	\$0	\$0	\$0	\$450,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SL	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CST	ACNR	Federal	\$0	\$0	\$3,270,000	\$0	\$0	\$3,270,000
CST	DDR	State	\$0	\$0	\$11,769,489	\$0	\$0	\$11,769,489
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,379,423	\$0	\$0	\$5,379,423
CST	SL	Federal	\$0	\$0	\$2,062,962	\$0	\$0	\$2,062,962
<b>Total:</b>			<b>\$2,260,000</b>	<b>\$0</b>	<b>\$22,492,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,752,774</b>

**Project:** U.S. 301/U.S. 441/U.S. 27 (Ocala) “Gap” 17 – Electric Vehicle (EV)

Project Type: Electric Vehicle Charging  
 FM Number: 4521862  
 Lead Agency: FDOT  
 Length: 2.86 miles  
 LRTP (Page #): Goal 6: Objectives 6.4 (15)



**Description:**

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$2,400,000

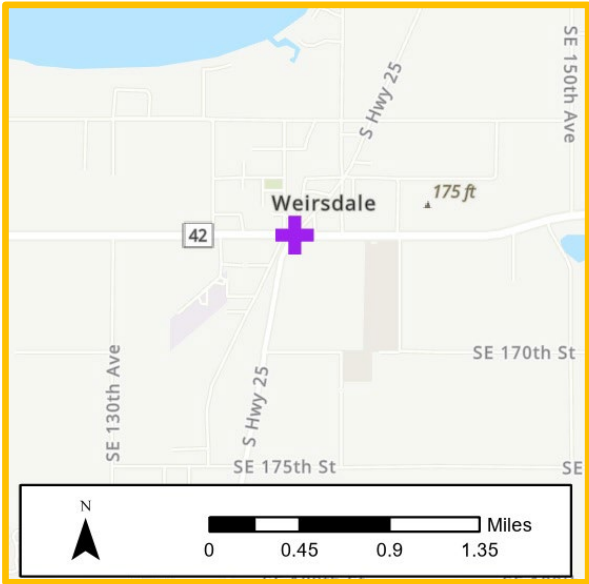
Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CAP	GFEV	Federal	\$900,000	\$0	\$0	\$0	\$0	\$900,000
<b>Total:</b>			<b>\$900,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>

# State and Local Projects



**Project: CR 42 at CR 25**

Project Type: Intersection/Turn Lane  
 FM Number: 4510601  
 Lead Agency: FDOT  
 Length: 0.1 miles  
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



**Description:**

Construction of intersection turn lane improvements.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$0	\$0	\$583,730

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$197,880	\$0	\$0	\$0	\$0	\$197,880
CST	ACSS	Federal	\$0	\$0	\$385,850	\$0	\$0	\$385,850
<b>Total:</b>			<b>\$197,880</b>	<b>\$0</b>	<b>\$385,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$583,730</b>

**Project: CR 484 from SW 20th Avenue to CR 475A**

Project Type: Interchange/Intersection  
 FM Number: 4336511  
 Lead Agency: FDOT  
 Length: 0.74 miles  
 LRTP (Page #): LRTP Cost Feasible (page 110-111)  
 (Table 7.9)



SIS Project

**Description:**

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

**Prior <2024:**

\$21,041,848

**Future >2028:**

\$0

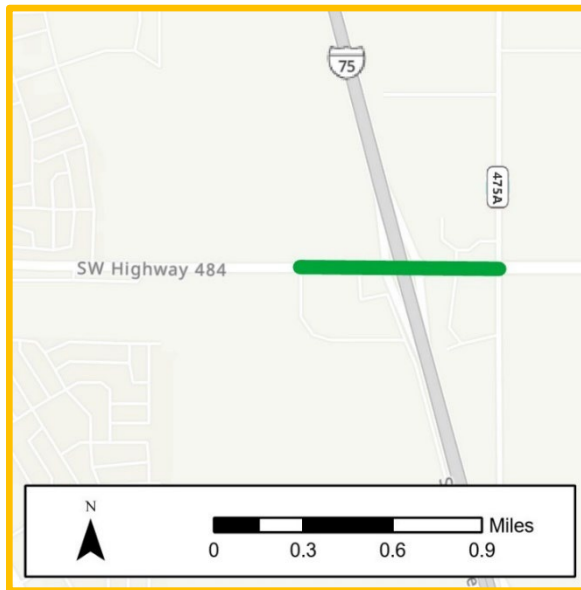
**Total Project Cost:**

\$21,088,108

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACFP	Federal	\$46,260	\$0	\$0	\$0	\$0	\$46,260
<b>Total:</b>			<b>\$46,260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,260</b>

**Project: CR 484 from SW 20th Avenue to CR 475A**

Project Type: Interchange/Intersection  
 FM Number: 4336514  
 Lead Agency: FDOT  
 Length: 0.7 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Landscaping in support of the CR 484 project 433651-1.

**Prior <2024:**

\$61,067

**Future >2028:**

\$0

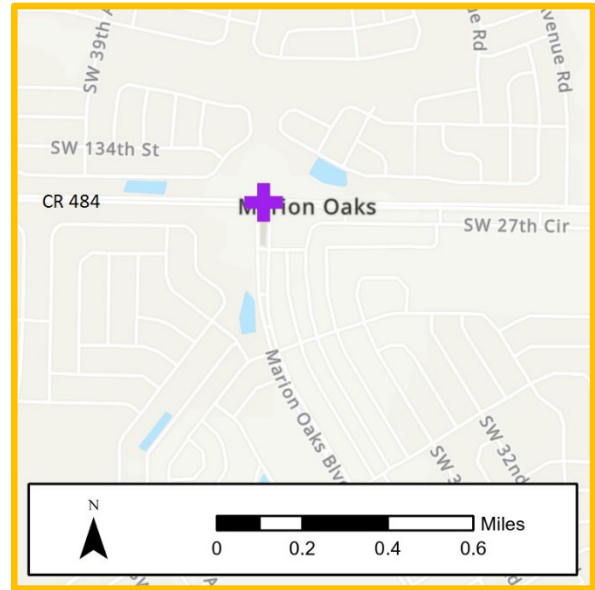
**Total Project Cost:**

\$274,559

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SA	Federal	\$0	\$213,492	\$0	\$0	\$0	\$213,492
<b>Total:</b>			<b>\$0</b>	<b>\$213,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$213,492</b>

**Project: CR 484 at the intersection of Marion Oaks Boulevard**

Project Type: Intersection  
 FM Number: 4492771  
 Lead Agency: Marion County  
 Length: 0.2 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

**Prior <2024:**

\$60,795

**Future >2028:**

\$0

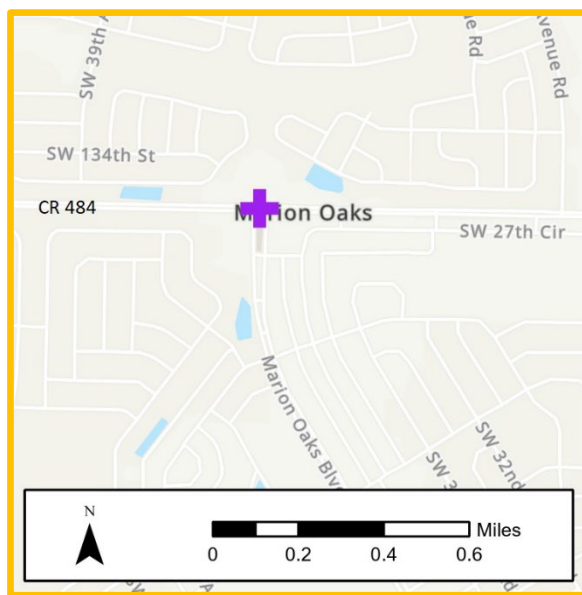
**Total Project Cost:**

\$536,625

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$445,830	\$0	\$0	\$0	\$0	\$445,830
CST	LF	Local	\$30,000	\$0	\$0	\$0	\$0	\$30,000
<b>Total:</b>			<b>\$475,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475,830</b>

**Project: CR 484 at the intersection of Marion Oaks Boulevard**

Project Type: Intersection  
 FM Number: 4492772  
 Lead Agency: FDOT  
 Length: 0.2 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County. This project includes Construction Engineering and Inspection services.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

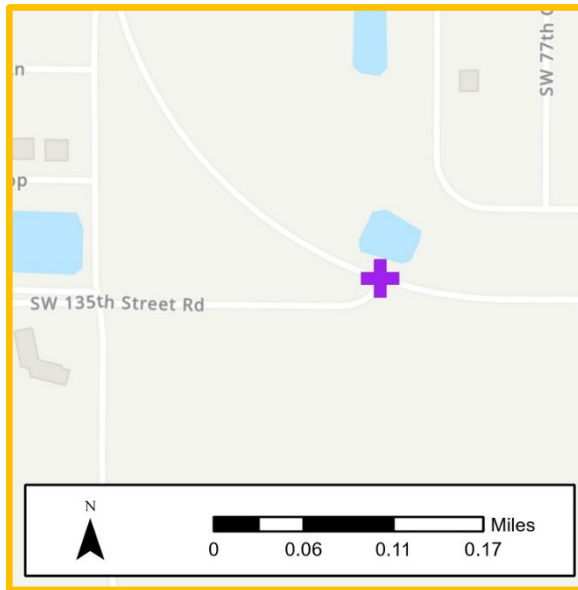
\$40,530

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$40,530	\$0	\$0	\$0	\$0	\$40,530
<b>Total:</b>			<b>\$40,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,530</b>



**Project: CR 484 at SW 135th Street Road**

Project Type: Intersection  
 FM Number: 4493171  
 Lead Agency: Marion County  
 Length: 0.24 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County.

**Prior <2024:**

\$88,705

**Future >2028:**

\$0

**Total Project Cost:**

\$458,310

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$369,605	\$0	\$0	\$0	\$0	\$369,605
<b>Total:</b>			<b>\$369,605</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$369,605</b>

**Project: CR 484 at SW 135th Street Road**

Project Type: Intersection  
 FM Number: 4493172  
 Lead Agency: Marion County  
 Length: 0.24 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County. This project includes Construction Engineering and Inspection services.

**Prior <2024:**

\$0

**Future >2028:**

\$0

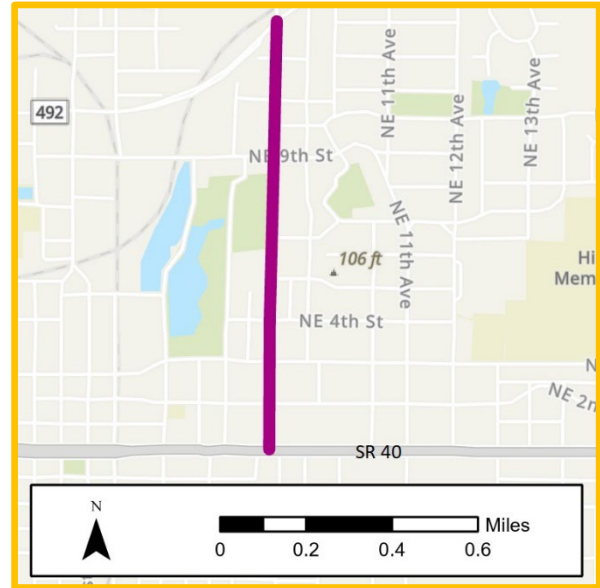
**Total Project Cost:**

\$44,343

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$44,343	\$0	\$0	\$0	\$0	\$44,343
<b>Total:</b>			<b>\$44,343</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,343</b>

**Project: NE 8th Avenue from SR 40 to SR 492**

Project Type: Roundabout  
 FM Number: 4494431  
 Lead Agency: City of Ocala  
 Length: 0.9 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$4,452,800

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,452,800</b>	<b>\$0</b>	<b>\$4,452,800</b>

**Project:** NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Project Type: Traffic Signals  
 FM Number: 4476031  
 Lead Agency: FDOT  
 Length: 0.2 miles  
 LRTP (Page #): Goal 6, Objective 6.5 (15)



**Description:**

Replacement of traffic signals.

**Prior <2024:**

\$418,018

**Future >2028:**

\$0

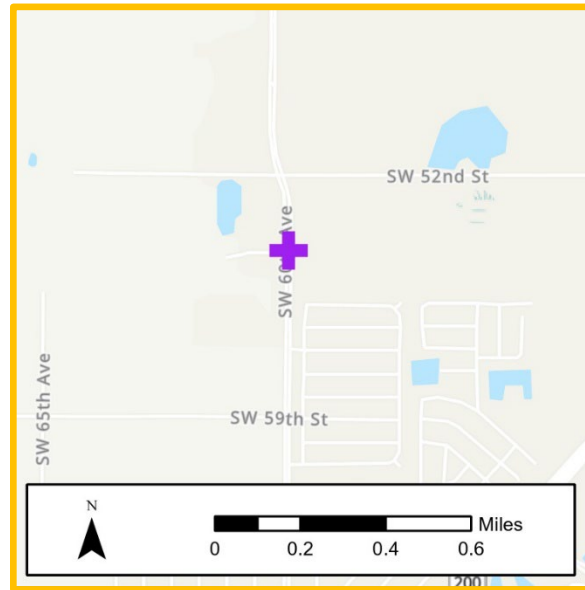
**Total Project Cost:**

\$1,630,601

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSL	Federal	\$303,505	\$0	\$0	\$0	\$0	\$303,505
CST	ACSS	Federal	\$649,899	\$0	\$0	\$0	\$0	\$649,899
CST	LF	Local	\$259,179	\$0	\$0	\$0	\$0	\$259,179
<b>Total:</b>			<b>\$1,212,583</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,212,583</b>

**Project: SW 60th Avenue from SW 54th Street to SECO Energy Driveway**

Project Type: Intersection  
 FM Number: 4492611  
 Lead Agency: Marion County  
 Length: 0.44 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.

**Prior <2024:**

\$47,818

**Future >2028:**

\$0

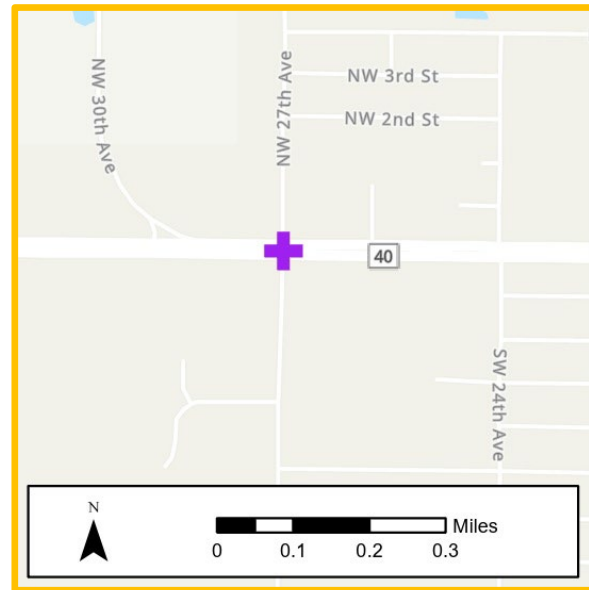
**Total Project Cost:**

\$247,061

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SN	Federal	\$199,243	\$0	\$0	\$0	\$0	\$199,243
<b>Total:</b>			<b>\$199,243</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$199,243</b>

**Project: SR 40 (Silver Springs Boulevard) intersection at SW 27th Avenue**

Project Type: Intersection/Turn Lane  
 FM Number: 4512511  
 Lead Agency: FDOT  
 Length: 0.1 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,595,576

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$0	\$800,000	\$0	\$0	\$0	\$800,000
PE	DIH	State	\$0	\$80,000	\$0	\$0	\$0	\$80,000
CST	ACSS	Federal	\$0	\$0	\$0	\$707,490	\$0	\$707,490
CST	DIH	State	\$0	\$0	\$0	\$8,086	\$0	\$8,086
<b>Total:</b>			<b>\$0</b>	<b>\$880,000</b>	<b>\$0</b>	<b>\$715,576</b>	<b>\$0</b>	<b>\$1,595,576</b>

**Project: SR 40 from East of CR 314 to East of CR 314A**

Project Type: Capacity  
 FM Number: 4106743  
 Lead Agency: FDOT  
 Length: 6.14 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)



**Description:**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.

**Prior <2024:**

\$18,693,734

**Future >2028:**

\$0

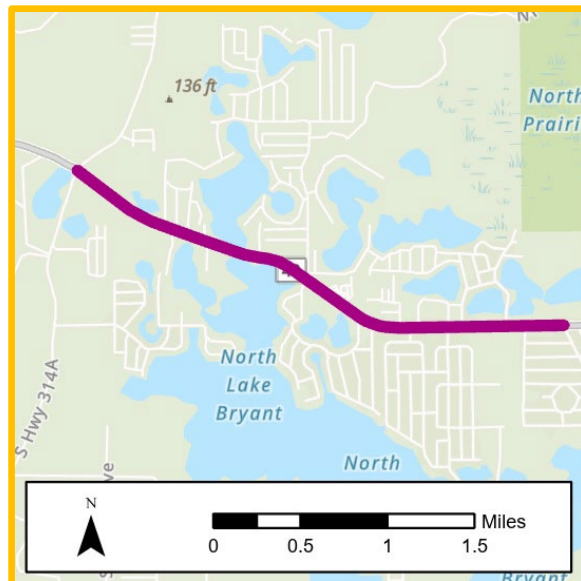
**Total Project Cost:**

\$43,987,229

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ROW	ART	State	\$17,800,000	\$6,859,495	\$0	\$0	\$0	\$24,659,495
ROW	DIH	State	\$316,000	\$318,000	\$0	\$0	\$0	\$634,000
<b>Total:</b>			<b>\$18,116,000</b>	<b>\$7,177,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,293,495</b>

**Project: SR 40 from CR 314A to Levy Hammock Road**

Project Type: Capacity  
 FM Number: 4106744  
 Lead Agency: FDOT  
 Length: 2.66 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)



**Description:**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.

**Prior <2024:**

\$2,788,553

**Future >2028:**

\$0

**Total Project Cost:**

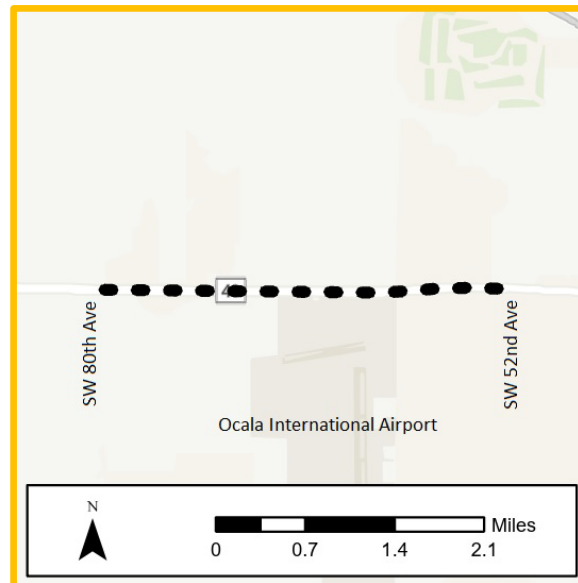
\$2,913,553

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ENV	ART	State	\$125,000	\$0	\$0	\$0	\$0	\$125,000
<b>Total:</b>			<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>



**Project: SR 40 from SW 80th Avenue to SW 52nd Avenue**

Project Type: Resurfacing  
 FM Number: 4506651  
 Lead Agency: FDOT  
 Length: 3.16 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

**Prior <2024:**

\$150,000

**Future >2028:**

\$0

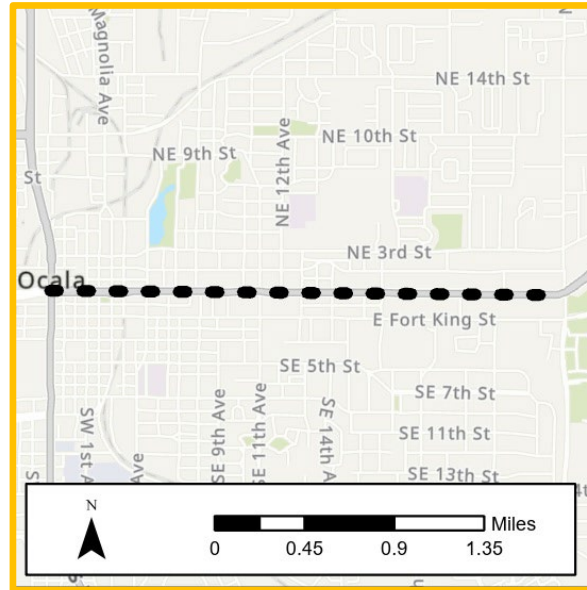
**Total Project Cost:**

\$5,240,549

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$4,525,668	\$0	\$0	\$4,525,668
CST	SL	Federal	\$0	\$0	\$553,981	\$0	\$0	\$553,981
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$5,090,549</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,090,549</b>

**Project: SR 40 from U.S. 441 to 25th Avenue**

Project Type: Resurfacing  
 FM Number: 4509521  
 Lead Agency: FDOT  
 Length: 2.25 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

**Prior <2024:**

\$0

**Future >2028:**

\$0

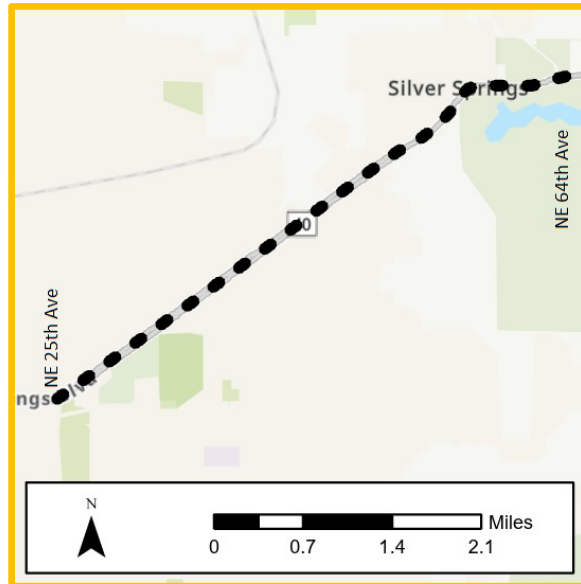
**Total Project Cost:**

\$11,227,342

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,155,348	\$0	\$0	\$5,155,348
CST	SA	Federal	\$0	\$0	\$3,054,957	\$0	\$0	\$3,054,957
CST	SL	Federal	\$0	\$0	\$996,137	\$0	\$0	\$996,137
<b>Total:</b>			<b>\$2,010,000</b>	<b>\$0</b>	<b>\$9,217,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,227,342</b>

**Project: SR 40 from 25th Avenue to NE 64th Avenue**

Project Type: Resurfacing  
 FM Number: 4509511  
 Lead Agency: FDOT  
 Length: 4.24 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

**Prior <2024:**

\$0

**Future >2028:**

\$0

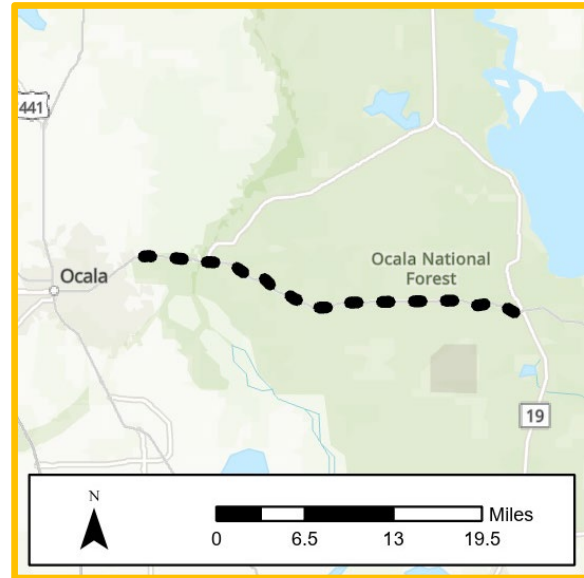
**Total Project Cost:**

\$11,953,924

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$5,450,000	\$0	\$0	\$5,450,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$3,364,397	\$0	\$0	\$3,364,397
CST	SL	Federal	\$0	\$0	\$1,068,627	\$0	\$0	\$1,068,627
<b>Total:</b>			<b>\$2,060,000</b>	<b>\$0</b>	<b>\$9,893,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,953,924</b>

**Project: SR 40 from NE 64th Avenue to Lake County Line**

Project Type: Resurfacing  
 FM Number: 4509481  
 Lead Agency: FDOT  
 Length: 25.7 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

**Prior <2024:**

\$0

**Future >2028:**

\$0

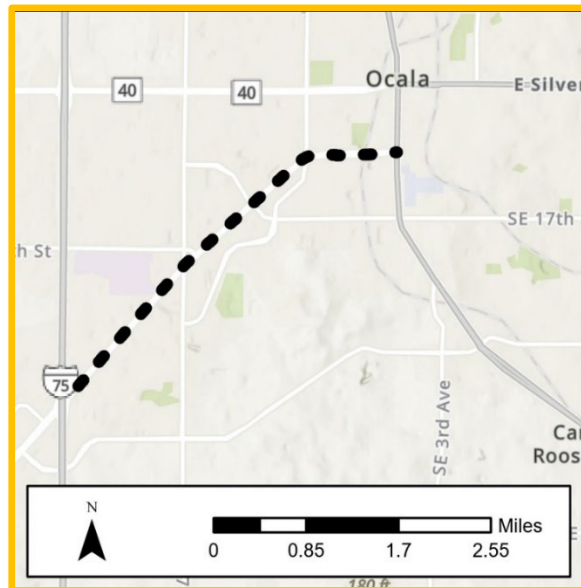
**Total Project Cost:**

\$24,831,080

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSM	Federal	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SM	Federal	\$1,800,379	\$0	\$0	\$0	\$0	\$1,800,379
PE	SN	Federal	\$99,621	\$0	\$0	\$0	\$0	\$99,621
CST	ACNR	Federal	\$0	\$0	\$10,900,000	\$0	\$0	\$10,900,000
CST	DDR	State	\$0	\$0	\$2,254,345	\$0	\$0	\$2,254,345
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$9,501,143	\$0	\$0	\$9,501,143
CST	SL	Federal	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	SM	Federal	\$0	\$0	\$7,465	\$0	\$0	\$7,465
CST	SN	Federal	\$0	\$0	\$186,327	\$0	\$0	\$186,327
<b>Total:</b>			<b>\$1,960,000</b>	<b>\$0</b>	<b>\$22,871,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,831,080</b>

**Project: SR 200 from I-75 to U.S. 301**

Project Type: Resurfacing  
 FM Number: 4392341  
 Lead Agency: FDOT  
 Length: 3.2 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 200 (College Road) from I-75 to U.S. 301 (Pine Avenue). Project includes the installation of medians at specific locations, lane narrowing and landscaping.

**Prior <2024:**

\$2,030,926

**Future >2028:**

\$0

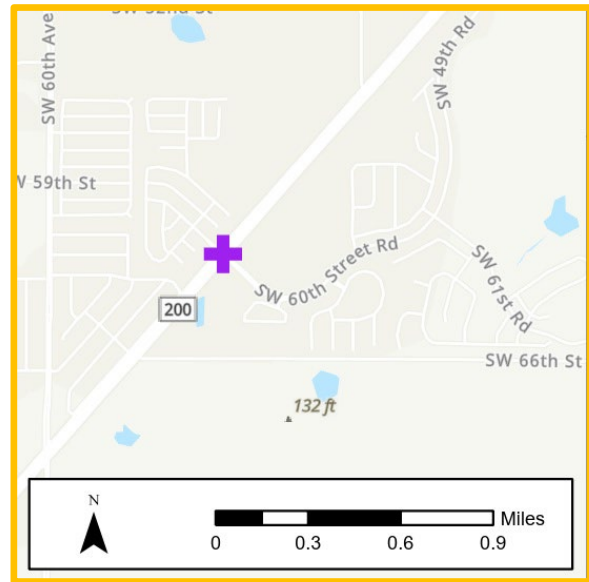
**Total Project Cost:**

\$14,486,707

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$101,964	\$0	\$0	\$0	\$0	\$101,964
CST	DIH	State	\$10,558	\$0	\$0	\$0	\$0	\$10,558
CST	DS	State	\$11,486,657	\$0	\$0	\$0	\$0	\$11,486,657
CST	SL	Federal	\$856,602	\$0	\$0	\$0	\$0	\$856,602
<b>Total:</b>			<b>\$12,455,781</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,455,781</b>

**Project: SR 200 at SW 60th Avenue**

Project Type: Intersection/Turn Lane  
 FM Number: 4512531  
 Lead Agency: FDOT  
 Length: 0.1 miles  
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



**Description:**

Construction of turn lane and operational improvements at the intersection.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$723,118

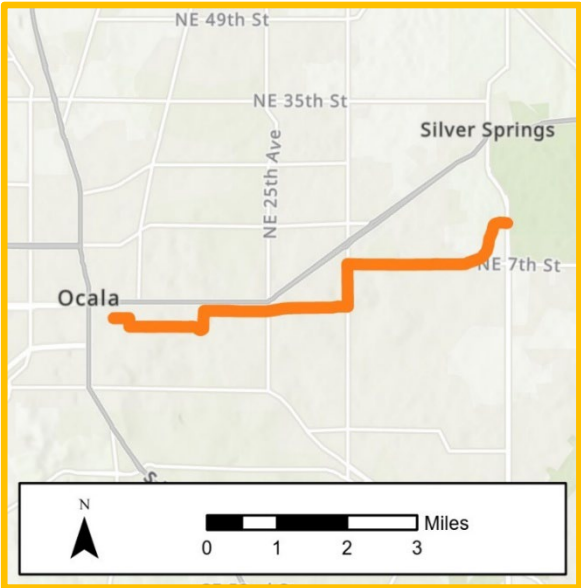
Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$262,500	\$0	\$0	\$0	\$0	\$262,500
PE	DIH	State	\$35,000	\$0	\$0	\$0	\$0	\$35,000
PE	TALL	Federal	\$87,500	\$0	\$0	\$0	\$0	\$87,500
CST	ACSS	Federal	\$0	\$0	\$265,415	\$0	\$0	\$265,415
CST	DIH	State	\$0	\$0	\$6,758	\$0	\$0	\$6,758
CST	TALL	Federal	\$0	\$0	\$65,945	\$0	\$0	\$65,945
<b>Total:</b>			<b>\$385,000</b>	<b>\$0</b>	<b>\$338,118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$723,118</b>

# Bicycle and Pedestrian Projects



**Project: Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park**

Project Type: Bike Path/Trail  
 FM Number: 4367561  
 Lead Agency: City of Ocala  
 Length: 7 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$0	\$0	\$253,001

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	TALL	Federal	\$0	\$253,001	\$0	\$0	\$0	\$253,001
<b>Total:</b>			<b>\$0</b>	<b>\$253,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253,001</b>

\*Total project cost estimate: \$1.25 million

Aviation (Airport)\*Total project cost estimate: \$1.25 million



**Project: Pruitt Trail from SR 200 to Pruitt Trailhead**

Project Type: Bike Path and Trail  
 FM Number: 4354842  
 Lead Agency: Marion County  
 Length: 5.5 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

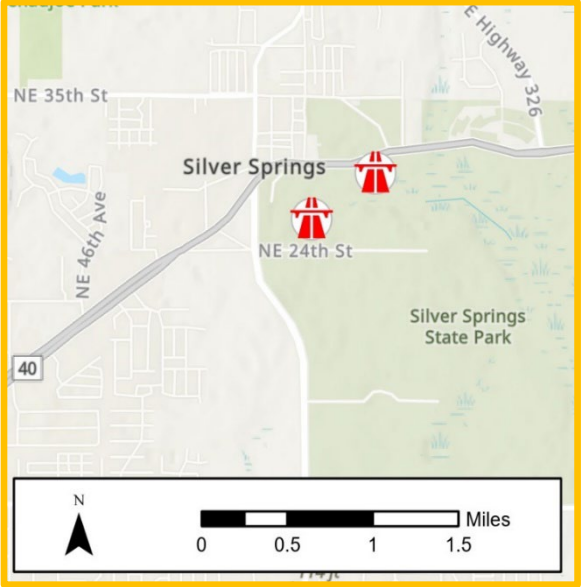
Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

**Prior <2024:** \$0      **Future >2028:** \$0      **Total Project Cost:** \$2,158,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$460,700	\$0	\$0	\$460,700
CST	SN	Federal	\$0	\$0	\$561,853	\$0	\$0	\$561,853
CST	TALL	Federal	\$0	\$0	\$622,203	\$0	\$0	\$622,203
CST	TALT	Federal	\$0	\$0	\$513,244	\$0	\$0	\$513,244
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$2,158,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,158,000</b>

**Project: Silver Springs State Park Pedestrian Bridges**

Project Type: Pedestrian Bridges  
 FM Number: 4261791  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
 Goal 5, Objective 5.4 (15)



**Description:**

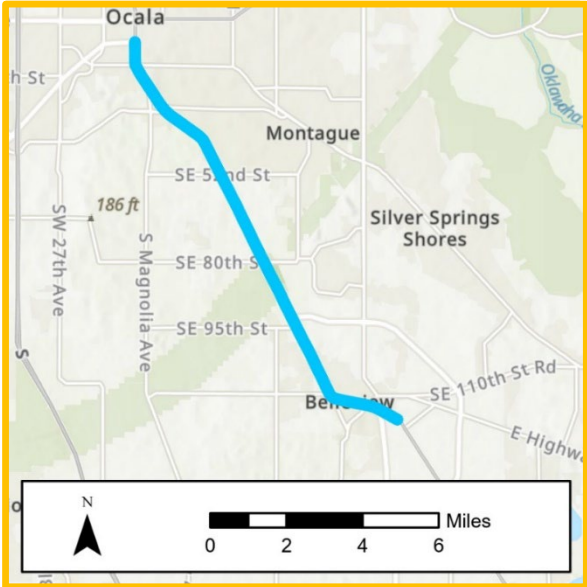
Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$1,484,867	\$0	\$5,273,230

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CARM	Federal	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CST	CARN	Federal	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CST	DIH	State	\$5,140	\$0	\$0	\$0	\$0	\$5,140
CST	TALL	Federal	\$624,454	\$0	\$0	\$0	\$0	\$624,454
CST	TALM	Federal	\$159,173	\$0	\$0	\$0	\$0	\$159,173
CST	TALN	Federal	\$848,827	\$0	\$0	\$0	\$0	\$848,827
CST	TALT	Federal	\$1,305,301	\$0	\$0	\$0	\$0	\$1,305,301
<b>Total:</b>			<b>\$3,788,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,788,363</b>

**Project: SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street**

Project Type: Sidewalks/Bike  
 FM Number: 4392382  
 Lead Agency: FDOT  
 Length: 7.23 miles  
 LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)



**Description:**

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$1,745,013	\$0	\$5,664,182

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	TALL	Federal	\$0	\$1,320,863	\$0	\$0	\$0	\$1,320,863
CST	TALT	Federal	\$0	\$2,598,306	\$0	\$0	\$0	\$2,598,306
<b>Total:</b>			<b>\$0</b>	<b>\$3,919,169</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,919,169</b>

# Aviation (Airport) Projects



**Project: Marion County Airport Runway Improvements**

Project Type: Airport  
 FM Number: 4384171  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Runway improvements to the Marion County Airport at Dunnellon Field.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$437,500

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$350,000	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$0	\$87,500	\$0	\$0	\$87,500
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$437,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$437,500</b>

**Project: Marion County Airport Airfield Pavement Improvements**

Project Type: Airport  
 FM Number: 4384271  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport pavement improvements.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CAP	FAA	Federal	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
CAP	LF	Local	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>Total:</b>			<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

**Project: Marion County Airport Taxiways**

Project Type: Airport  
 FM Number: 4514721  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport taxiway improvements.

**Prior <2024:**

\$401,000

**Future >2028:**

\$0

**Total Project Cost:**

\$4,776,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CAP	FAA	Federal	\$3,937,500	\$0	\$0	\$0	\$0	\$3,937,500
CAP	LF	Local	\$87,500	\$0	\$0	\$0	\$0	\$87,500
<b>Total:</b>			<b>\$4,375,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,375,000</b>

**Project: Marion County Airport Hangar**

Project Type: Airport  
 FM Number: 4497741  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Improvements to the airport hangar.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,237,596	\$0	\$0	\$0	\$1,237,596
CAP	DPTO	State	\$0	\$762,404	\$0	\$0	\$0	\$762,404
CAP	LF	Local	\$0	\$500,000	\$0	\$0	\$0	\$500,000
<b>Total:</b>			<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>



**Project: Ocala International Airport Pavement Rehabilitation**

Project Type: Airport  
 FM Number: 4407801  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airfield pavement rehabilitation project.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$0	\$250,000	\$0	\$0	\$0	\$250,000
<b>Total:</b>			<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>

**Project: Ocala International Airport ARFF Building**

Project Type: Airport  
 FM Number: 4485751  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport Rescue and Fire Fighting (ARFF) Building.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,000,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$0	\$800,000	\$0	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$200,000	\$0	\$200,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

**Project: Ocala International Airport Taxiway Improvements**

Project Type: Airport  
 FM Number: 4384771  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport taxiway improvements.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$6,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$520,000	\$0	\$0	\$520,000
CAP	FAA	Federal	\$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$0	\$130,000	\$0	\$0	\$130,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>

**Project: Ocala International Airport Hangar**

Project Type: Airport  
 FM Number: 4448771  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport hangar improvements.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>Total:</b>			<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>

# Transit, Funding and Grants



**Project: Marion-SunTran Block Grant Operating Assistance**

Project Type: Transit  
 FM Number: 4424551  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



**Description:**

Grant for SunTran operating assistance in support of fixed route service.

**Prior <2024:**

\$1,467,204

**Future >2028:**

\$0

**Total Project Cost:**

\$7,902,706

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
OPS	LF	Local	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
<b>Total:</b>			<b>\$1,543,862</b>	<b>\$1,582,594</b>	<b>\$1,630,072</b>	<b>\$1,678,974</b>	<b>\$0</b>	<b>\$6,435,502</b>

**Project: Marion-SunTran Block Grant Operating Assistance**

Project Type: Transit  
 FM Number: 4424552  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



**Description:**

Grant for SunTran operating assistance in support of fixed route service.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,729,344

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$0	\$0	\$0	\$0	\$864,672	\$864,672
OPS	LF	Local	\$0	\$0	\$0	\$0	\$864,672	\$864,672
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,729,344</b>	<b>\$1,729,344</b>

**Project: SunTran/Ocala/Marion Urban Capital/Urban Fixed Route FTA Section 5307**

Project Type: Transit  
 FM Number: 4271882  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



**Description:**

Grant for SunTran fixed route operational and capital.

**Prior <2024:**

\$14,639,252

**Future >2028:**

\$0

**Total Project Cost:**

\$35,611,890

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$3,036,415	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$16,778,111
CAP	LF	Local	\$759,103	\$797,059	\$836,912	\$878,758	\$922,695	\$4,194,527
<b>Total:</b>			<b>\$3,795,518</b>	<b>\$3,985,295</b>	<b>\$4,184,560</b>	<b>\$4,393,788</b>	<b>\$4,613,477</b>	<b>\$20,972,638</b>



**Project: City of Ocala Transit – SunTran FY23 FTA Low-No-Award**

Project Type: Transit  
 FM Number: 4534641  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



**Description:**

The city of Ocala's SunTran transit system will receive funding to buy electric buses and small cutaway vans and expand its maintenance facility to service electric vehicles. The project will reduce emissions and improve service reliability for residents living in Ocala and Marion counties.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$16,166,822

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$16,166,822	\$0	\$0	\$0	\$0	\$16,166,822
<b>Total:</b>			<b>\$16,166,822</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,166,822</b>

**Project: Marion Senior Services Section 5311 Rural Transportation**

Project Type: Transit  
 FM Number: 4424601  
 Lead Agency: Marion Transit  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)



**Description:**

Section 5311 operating and administrative grant assistance.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$7,612,386

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DU	Federal	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
OPS	LF	Local	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
<b>Total:</b>			<b>\$1,819,698</b>	<b>\$1,874,292</b>	<b>\$1,930,518</b>	<b>\$1,987,878</b>	<b>\$0</b>	<b>\$7,612,386</b>

**Project: 5311 Capital-Marion Senior Services, Inc**

Project Type: Transit  
 FM Number: 4541851  
 Lead Agency: Marion Transit  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)



**Description:**

Transit funded project for Marion Senior Services, Inc to provide transportation for those in the community who qualify to receive assistance through the 5311 program.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$125,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DU	Federal	\$100,000	\$0	\$0	\$0	\$0	\$100,000
CAP	LF	Local	\$25,000	\$0	\$0	\$0	\$0	\$25,000
<b>Total:</b>			<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>

**Project:** Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type: Transportation Planning  
 FM Number: 4393314  
 Lead Agency: Ocala/Marion TPO  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2023/24.

**Prior <2024:**

\$898,984

**Future >2028:**

\$0

**Total Project Cost:**

\$1,878,149

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$979,165	\$0	\$0	\$0	\$0	\$979,165
<b>Total:</b>			<b>\$979,165</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$979,165</b>

**Project:** Ocala/Marion Urban Area FY 2024/2025 to 2025/2026 UPWP

Project Type: Transportation Planning  
 FM Number: 4393315  
 Lead Agency: Ocala/Marion TPO  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,359,839

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839
<b>Total:</b>			<b>\$0</b>	<b>\$676,473</b>	<b>\$683,366</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,359,839</b>

**Project:** Ocala/Marion Urban Area FY 2026/2027 to 2027/2028 UPWP

Project Type: Transportation Planning  
 FM Number: 4393316  
 Lead Agency: Ocala/Marion TPO  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) grant funding for FY 2027/28 and FY 2028/29.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,366,732

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$0	\$0	\$683,366	\$683,366	\$1,366,732
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$683,366</b>	<b>\$683,366</b>	<b>\$1,366,732</b>

# ITS and Maintenance Projects



**Project: Asset Maintenance, Marion County**

Project Type: Routine Maintenance  
 FM Number: 4469101  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Ongoing asset management.

**Prior <2024:**

\$7,147,501

**Future >2028:**

\$0

**Total Project Cost:**

\$16,845,824

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323
<b>Total:</b>			<b>\$1,611,043</b>	<b>\$2,371,820</b>	<b>\$2,371,820</b>	<b>\$2,371,820</b>	<b>\$971,820</b>	<b>\$9,698,323</b>



**Project:** City of Ocala MOA

Project Type: Routine Maintenance  
 FM Number: 4427381  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Routine maintenance.

**Prior <2024:**

\$92,850

**Future >2028:**

\$0

**Total Project Cost:**

\$192,850

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$50,000	\$0	\$0	\$50,000	\$0	\$100,000
<b>Total:</b>			<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$100,000</b>

**Project: Lighting Agreements**

Project Type: Routine Maintenance  
 FM Number: 4136153  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Routine and ongoing lighting maintenance.

**Prior <2024:**

\$5,857,517

**Future >2028:**

\$0

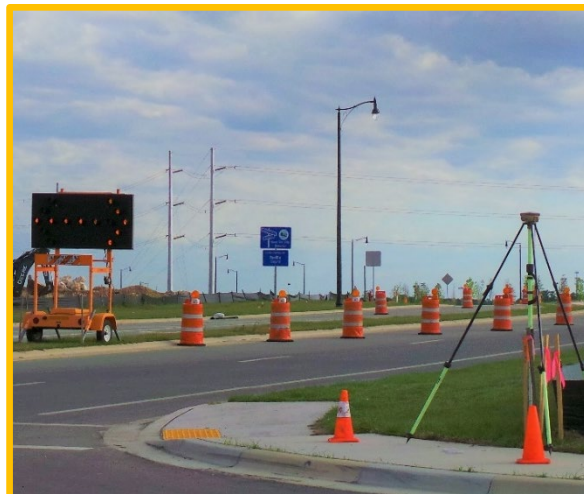
**Total Project Cost:**

\$7,708,899

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382
<b>Total:</b>			<b>\$441,220</b>	<b>\$454,457</b>	<b>\$468,088</b>	<b>\$487,617</b>	<b>\$0</b>	<b>\$1,851,382</b>

**Project: Marion Primary In-House**

Project Type: Routine Maintenance  
 FM Number: 4181071  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

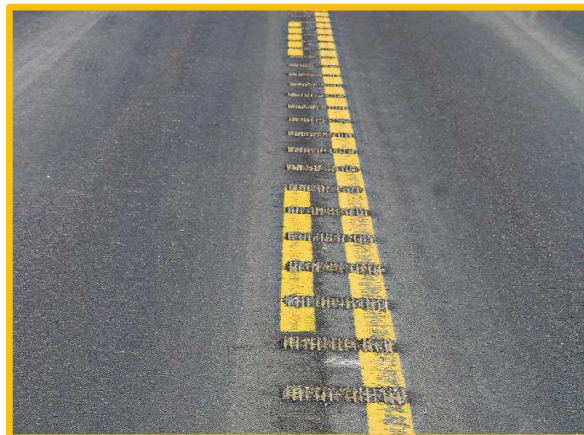
Routine maintenance.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$43,353,588	\$0	\$52,463,453

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865
<b>Total:</b>			<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,781,973</b>	<b>\$9,109,865</b>

**Project: Districtwide Rumblestripes Bundle, Marion County**

Project Type: Routine Maintenance  
 FM Number: 4522293  
 Lead Agency: FDOT  
 Length: 63 miles  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Roadway rumblestripe installation and maintenance.

**Prior <2024:**

\$20,000

**Future >2028:**

\$0

**Total Project Cost:**

\$1,069,093

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSS	Federal	\$1,019,093	\$0	\$0	\$0	\$0	\$1,019,093
CST	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
<b>Total:</b>			<b>\$1,049,093</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,049,093</b>

**Project:** Ocala Operations Center, Demolition of Old Buildings

Project Type: Fixed Capital Outlay  
 FM Number: 4516481  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for demolition of old buildings.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$144,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$144,000	\$0	\$0	\$0	\$144,000
<b>Total:</b>			<b>\$0</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144,000</b>

**Project:** Ocala Operations Center, Equipment Storage Building with Enclosed Bays

Project Type: Fixed Capital Outlay  
 FM Number: 4516501  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for equipment storage building and bays.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$950,400

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$950,400	\$0	\$0	\$0	\$0	\$950,400
<b>Total:</b>			<b>\$950,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,400</b>

**Project: Ocala Operations Center, Construction Renovation**

Project Type: Fixed Capital Outlay  
 FM Number: 4501251  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for renovation of Operations Center.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$7,623,200

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	FCO	State	\$1,143,480	\$0	\$0	\$0	\$0	\$1,143,480
CST	FCO	State	\$6,479,720	\$0	\$0	\$0	\$0	\$6,479,720
<b>Total:</b>			<b>\$7,623,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,623,200</b>

**Project:** Ocala Operations Center, Remodel Shop and Tire Changing Area

Project Type: Fixed Capital Outlay  
 FM Number: 4516511  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for remodel of shop and tire changing area.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$788,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$788,000	\$0	\$0	\$0	\$788,000
<b>Total:</b>			<b>\$0</b>	<b>\$788,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$788,000</b>



**Project:** Ocala Operations Center, Remodel Warehouse

Project Type: Fixed Capital Outlay  
 FM Number: 4516521  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for remodel of warehouse.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$240,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$240,000	\$0	\$0	\$0	\$240,000
<b>Total:</b>			<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>

**Project:** Ocala Operations Center, Replace/Relocate Storage Bins with Two Covered Bays

Project Type: Fixed Capital Outlay

FM Number: 4516531

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



**Description:**

Fixed capital outlay for replacement or relocation of storage bins with covered bays.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$180,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$180,000	\$0	\$0	\$0	\$0	\$180,000
<b>Total:</b>			<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>

**Project:** Ocala Operations Center, Security – Electronic Door Access

Project Type: Fixed Capital Outlay  
 FM Number: 4516541  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for electronic door security access.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$80,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$80,000	\$0	\$0	\$0	\$0	\$80,000
<b>Total:</b>			<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>

**Project:** Ocala Operations Center, Vehicle Wash Rack

Project Type: Fixed Capital Outlay  
 FM Number: 4516551  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for vehicle wash rack.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$200,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>Total:</b>			<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

# APPENDIX

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**APPENDIX B: List of Federally Obligagted Projects**



# Annual Listing of Federally Obligated Projects

## Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been \*obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$21,876,693 of federal funds were obligated in FFY 2022 for 39 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

\*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.146	\$242,672
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	PE	5.327	\$531,273
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.327	-\$241,588
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	PE	1.597	-\$121,361
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.517	-\$6,288
431798 2	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE	PE	0.448	-\$60,883
431798 4	NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET	PE	0.719	-\$62,671
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	CST	0.741	\$10,696,714
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.741	\$30,867
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	RRU	0.741	\$2,148,374
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	ROW	0.741	-\$1,068,991
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.414	\$1,067
433652 1	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	ROW	1.309	-\$153,000
433661 1	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	CST	0.384	\$1,508,318
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.364	-\$99,963
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	CST	0.216	\$34,636
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	ROW	0.216	\$1,000
436755 1	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PK TO INDIAN LAKE PK	PE	0.000	\$439,989
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.168	-\$18,467
437596 2	SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	CST	1.406	\$985,624
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.846	-\$3,129,850
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	CST	0.790	\$744,939
442916 1	SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA	CST	0.000	\$15,264
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	CST	13.993	\$2,164,019
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	13.993	\$1,000
444383 1	SE 36 AVE @ CROSSING # 627220-F	RRU	0.008	-\$102
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	CST	0.100	\$3,333
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.100	-\$162,414
445688 1	US 27/US 441 @ CR 42	PE	0.065	\$10,059
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	CST	0.180	\$399,592
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.180	\$1,000

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	CST	0.116	\$536,192
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	PE	0.116	\$205,347
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. TRAFFIC SIGNALS	PE	0.026	\$382,700
448389 1	NW 9TH STREET AT RR CROSSING #627174G	RRU	0.000	\$209,119
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.000	-\$3,588
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.000	-\$2
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	CST	0.000	\$1,722,389
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	0.000	-\$45,146
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	0.000	-\$5,182
436375 1	CITYWIDE SIDEWALK IMPROVEMENTS	CST	0.000	\$1,571,066
436474 2	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$305,096
436474 3	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$1,405,659
436474 4	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$12,000
436474 5	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$36,000
440900 2	I-75 FRAME - ARTERIALS ITS	CST	0.000	-\$18,766
442612 1	SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA	GRANTS	0.010	\$171,712
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	0.000	\$300,563
439331 4	OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	PE	0.000	\$257,372
<b>39 PROJECTS/PROGRAMS</b>			<b>TOTAL:</b>	<b>\$21,876,693</b>

**Obligation Funding by Phase:**

Construction (CST): \$18,873,795  
Preliminary Engineering (PE): \$1,946,250  
Right-of-Way (ROW): **-\$1,462,579**  
Railroad Utilities (RRU): \$2,347,515  
Grants: \$171,712

**Phase Code:**

CST - Construction  
PE - Preliminary Engineering  
ROW - Right-of-Way  
RRU - Railroad Utilities  
GRANTS - Grants, Miscellaneous

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ITEM NUMBER:238648 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36060000 PROJECT LENGTH: 4.146MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,672
SL	30,000
SN	207,000
<b>TOTAL 238648 1</b>	<b>242,672</b>
<b>TOTAL 238648 1</b>	<b>242,672</b>

ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	531,273
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSN	-62,105
SN	-179,483
<b>TOTAL 410674 2</b>	<b>289,685</b>
<b>TOTAL 410674 2</b>	<b>289,685</b>

ITEM NUMBER:431797 1 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36000041 PROJECT LENGTH: 3.194MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-121,361
<b>TOTAL 431797 1</b>	<b>-121,361</b>
<b>TOTAL 431797 1</b>	<b>-121,361</b>

ITEM NUMBER:431798 1 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2022
-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
SN	-7,288
<b>TOTAL 431798 1</b>	<b>-6,288</b>
<b>TOTAL 431798 1</b>	<b>-6,288</b>

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ITEM NUMBER:431798 2 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID:36000042 PROJECT LENGTH: .448MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-51,902
SL	-8,981
<b>TOTAL 431798 2</b>	<b>-60,883</b>
<b>TOTAL 431798 2</b>	<b>-60,883</b>

ITEM NUMBER:431798 4 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID:36000042 PROJECT LENGTH: .719MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-13,586
SA	-30,355
SL	-18,730
<b>TOTAL 431798 4</b>	<b>-62,671</b>
<b>TOTAL 431798 4</b>	<b>-62,671</b>

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID:36570000 PROJECT LENGTH: .741MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,867
SL	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSN	-463,489
SA	100,000
SL	-312,390
SN	-393,112
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	150,075
GFSN	463,490
SA	241,951
SL	992,858
SN	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	1,004,134
GFSN	220,212
NFP	9,303,255
SA	169,113
<b>TOTAL 433651 1</b>	<b>11,806,964</b>
<b>TOTAL 433651 1</b>	<b>11,806,964</b>

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ITEM NUMBER:433651 4 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING  
ROADWAY ID:36570000 PROJECT LENGTH: .414MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SN 1,067  
TOTAL 433651 4 1,067  
TOTAL 433651 4 1,067

ITEM NUMBER:433652 1 PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:36110000 PROJECT LENGTH: 1.309MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE 2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SL -153,000  
TOTAL 433652 1 -153,000  
TOTAL 433652 1 -153,000

ITEM NUMBER:433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY) \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
ROADWAY ID:36030000 PROJECT LENGTH: .384MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 174,748  
SL 357,866  
SN 975,704  
TOTAL 433661 1 1,508,318  
TOTAL 433661 1 1,508,318

ITEM NUMBER:435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:36100000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP -99,963  
TOTAL 435659 2 -99,963  
TOTAL 435659 2 -99,963

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ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2022
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	34,636
<b>TOTAL 435660 2</b>	<b>35,636</b>
<b>TOTAL 435660 2</b>	<b>35,636</b>

ITEM NUMBER:436755 1 PROJECT DESCRIPTION:INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL	439,989
<b>TOTAL 436755 1</b>	<b>439,989</b>
<b>TOTAL 436755 1</b>	<b>439,989</b>

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-18,467
<b>TOTAL 436879 1</b>	<b>-18,467</b>
<b>TOTAL 436879 1</b>	<b>-18,467</b>

ITEM NUMBER:437596 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK  
ROADWAY ID:36110000 PROJECT LENGTH: 1.406MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL	985,624
<b>TOTAL 437596 2</b>	<b>985,624</b>
<b>TOTAL 437596 2</b>	<b>985,624</b>

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ITEM NUMBER:441136 1	PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36001000	PROJECT LENGTH: 8.846MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2022	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-2,375,880	
SL	-753,970	
<b>TOTAL 441136 1</b>	<b>-3,129,850</b>	
<b>TOTAL 441136 1</b>	<b>-3,129,850</b>	

ITEM NUMBER:441366 1	PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36110000	PROJECT LENGTH: .790MI	
		TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2022	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	744,939	
<b>TOTAL 441366 1</b>	<b>744,939</b>	
<b>TOTAL 441366 1</b>	<b>744,939</b>	

ITEM NUMBER:442916 1	PROJECT DESCRIPTION:SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	3,556	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
ER17	11,708	
<b>TOTAL 442916 1</b>	<b>15,264</b>	
<b>TOTAL 442916 1</b>	<b>15,264</b>	

ITEM NUMBER:443170 1	PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36210000	PROJECT LENGTH: 13.993MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	2,164,019	
<b>TOTAL 443170 1</b>	<b>2,165,019</b>	
<b>TOTAL 443170 1</b>	<b>2,165,019</b>	



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ITEM NUMBER:444383 1 PROJECT DESCRIPTION:SE 36 AVE @ CROSSING # 627220-F \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID:36000023 PROJECT LENGTH: .008MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-102
<b>TOTAL 444383 1</b>	<b>-102</b>
<b>TOTAL 444383 1</b>	<b>-102</b>

ITEM NUMBER:445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:36060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
SA	-163,414
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	3,333
<b>TOTAL 445687 1</b>	<b>-159,081</b>
<b>TOTAL 445687 1</b>	<b>-159,081</b>

ITEM NUMBER:445688 1 PROJECT DESCRIPTION:US 27/US 441 @ CR 42 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:36220000 PROJECT LENGTH: .065MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	10,059
<b>TOTAL 445688 1</b>	<b>10,059</b>
<b>TOTAL 445688 1</b>	<b>10,059</b>

ITEM NUMBER:445701 1 PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:36010000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	399,592
<b>TOTAL 445701 1</b>	<b>400,592</b>
<b>TOTAL 445701 1</b>	<b>400,592</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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=====

Ocala-Marion TPO

HIGHWAYS  
=====

ITEM NUMBER:445800 1	PROJECT DESCRIPTION:E SR 40 @ SR 492		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:36080000	PROJECT LENGTH: .116MI		TYPE OF WORK:TRAFFIC SIGNALS
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022	
<hr/>			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		208,020	
SA		-2,673	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		536,192	
<b>TOTAL 445800 1</b>		<b>741,539</b>	
<b>TOTAL 445800 1</b>		<b>741,539</b>	

ITEM NUMBER:447603 1	PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:36008000	PROJECT LENGTH: .026MI		TYPE OF WORK:TRAFFIC SIGNALS
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022	
<hr/>			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		382,700	
<b>TOTAL 447603 1</b>		<b>382,700</b>	
<b>TOTAL 447603 1</b>		<b>382,700</b>	

ITEM NUMBER:448389 1	PROJECT DESCRIPTION:NW 9TH STREET AT RR CROSSING #627174G		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000		TYPE OF WORK:RAIL SAFETY PROJECT
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
<hr/>			
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHH		209,119	
<b>TOTAL 448389 1</b>		<b>209,119</b>	
<b>TOTAL 448389 1</b>		<b>209,119</b>	

ITEM NUMBER:448854 1	PROJECT DESCRIPTION:NE 40TH ST AT RR CROSSING #627890X		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000		TYPE OF WORK:RAIL SAFETY PROJECT
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
<hr/>			
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHP		-3,588	
<b>TOTAL 448854 1</b>		<b>-3,588</b>	
<b>TOTAL 448854 1</b>		<b>-3,588</b>	
<b>TOTAL DIST: 05</b>		<b>16,163,932</b>	
<b>TOTAL HIGHWAYS</b>		<b>16,163,932</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
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ANNUAL OBLIGATIONS REPORT  
=====

OCALA-MARION TPO

**PLANNING**  
=====

ITEM NUMBER:439331 3  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PL

300,563

**TOTAL 439331 3**

**300,563**

**TOTAL 439331 3**

**300,563**

ITEM NUMBER:439331 4  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PL

257,372

**TOTAL 439331 4**

**257,372**

**TOTAL 439331 4**

**257,372**

**TOTAL DIST: 05**

**557,935**

**TOTAL PLANNING**

**557,935**

FLORIDA DEPARTMENT OF TRANSPORTATION  
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=====

OCALA-MARION TPO

MISCELLANEOUS  
=====

ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALN	-312,653	
TALT	312,651	
<b>TOTAL 426179 1</b>	<b>-2</b>	
<b>TOTAL 426179 1</b>	<b>-2</b>	

ITEM NUMBER:436361 1	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-45,146	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	1,722,389	
<b>TOTAL 436361 1</b>	<b>1,677,243</b>	
<b>TOTAL 436361 1</b>	<b>1,677,243</b>	

ITEM NUMBER:436361 2	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-5,182	
<b>TOTAL 436361 2</b>	<b>-5,182</b>	
<b>TOTAL 436361 2</b>	<b>-5,182</b>	

ITEM NUMBER:436375 1	PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SIDEWALK
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA		
SL	63,437	
TALL	13,746	
TALT	1,169,483	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	5,000	
<b>TOTAL 436375 1</b>	<b>1,251,666</b>	
<b>TOTAL 436375 1</b>	<b>1,251,666</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
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ANNUAL OBLIGATIONS REPORT  
=====

Ocala-Marion TPO

MISCELLANEOUS  
=====

ITEM NUMBER:436375 2 PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		319,400
<b>TOTAL 436375 2</b>		<b>319,400</b>
<b>TOTAL 436375 2</b>		<b>319,400</b>

ITEM NUMBER:436474 2 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		4,455
TALL		545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C		
TALL		271,178
TALT		28,918
<b>TOTAL 436474 2</b>		<b>305,096</b>
<b>TOTAL 436474 2</b>		<b>305,096</b>

ITEM NUMBER:436474 3 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C		
TALT		1,400,659
<b>TOTAL 436474 3</b>		<b>1,405,659</b>
<b>TOTAL 436474 3</b>		<b>1,405,659</b>

ITEM NUMBER:436474 4 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALL		12,000
<b>TOTAL 436474 4</b>		<b>12,000</b>
<b>TOTAL 436474 4</b>		<b>12,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

Ocala-Marion TPO

MISCELLANEOUS  
=====

ITEM NUMBER:436474 5 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL  
TALT

28,181  
7,819

TOTAL 436474 5 36,000  
TOTAL 436474 5 36,000

ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:ITS COMMUNICATION SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NFP

-18,766

TOTAL 440900 2 -18,766  
TOTAL 440900 2 -18,766

ITEM NUMBER:442612 1 PROJECT DESCRIPTION:SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID:36001000 PROJECT LENGTH: .010MI

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND  
CODE

2022

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER17

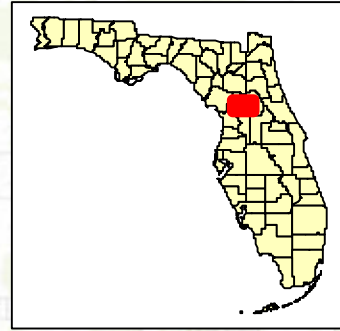
171,712

TOTAL 442612 1 171,712  
TOTAL 442612 1 171,712  
TOTAL DIST: 05 5,154,826  
TOTAL MISCELLANEOUS 5,154,826

GRAND TOTAL

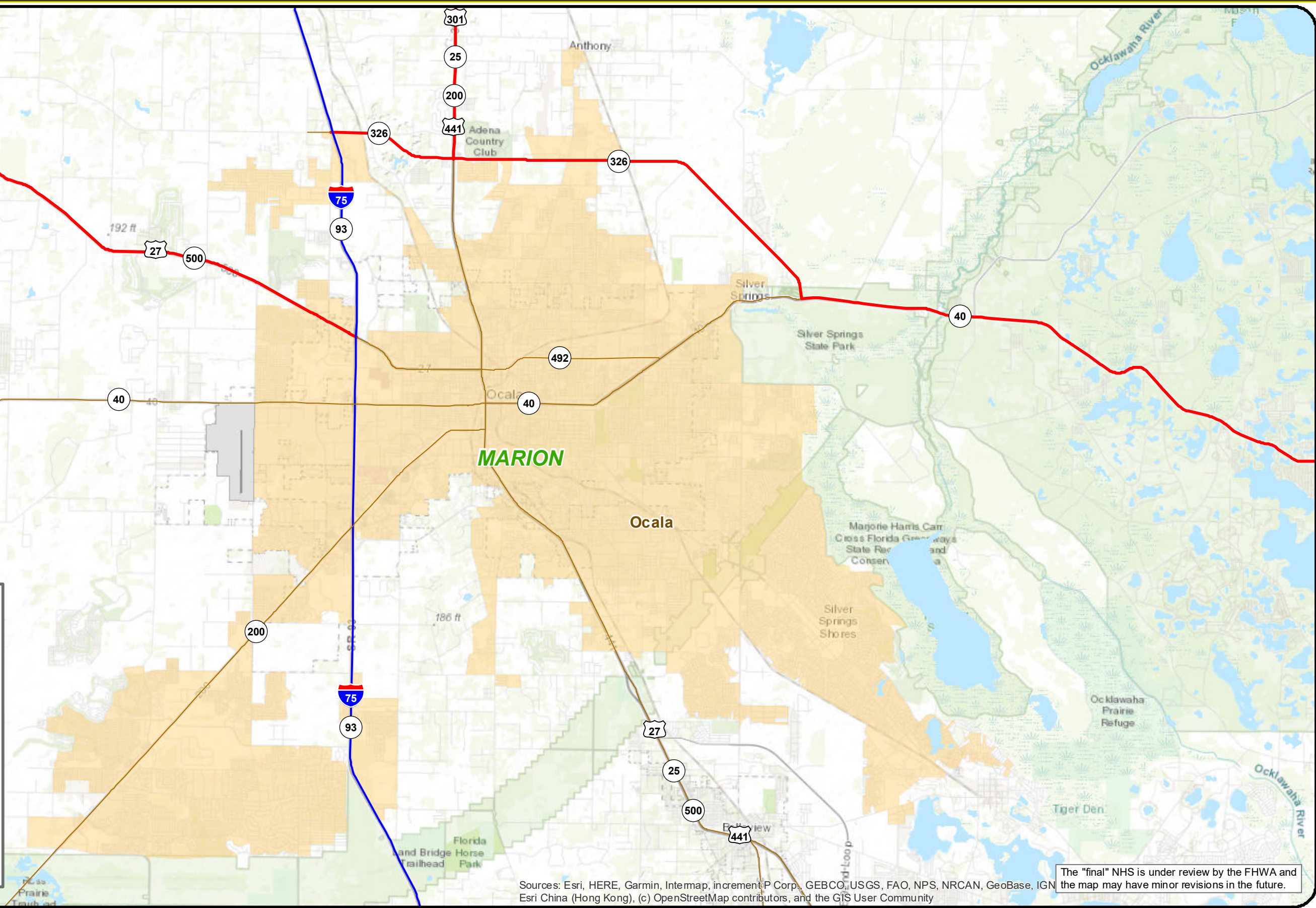
21,876,693

**APPENDIX C: Map of National Highway System (NHS) and Strategic Intermodal System (SIS)**



**Legend**

- Interstate
- STRAHNET Route
- STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

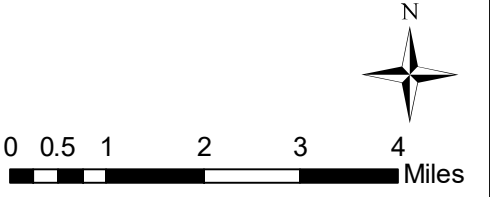
The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.



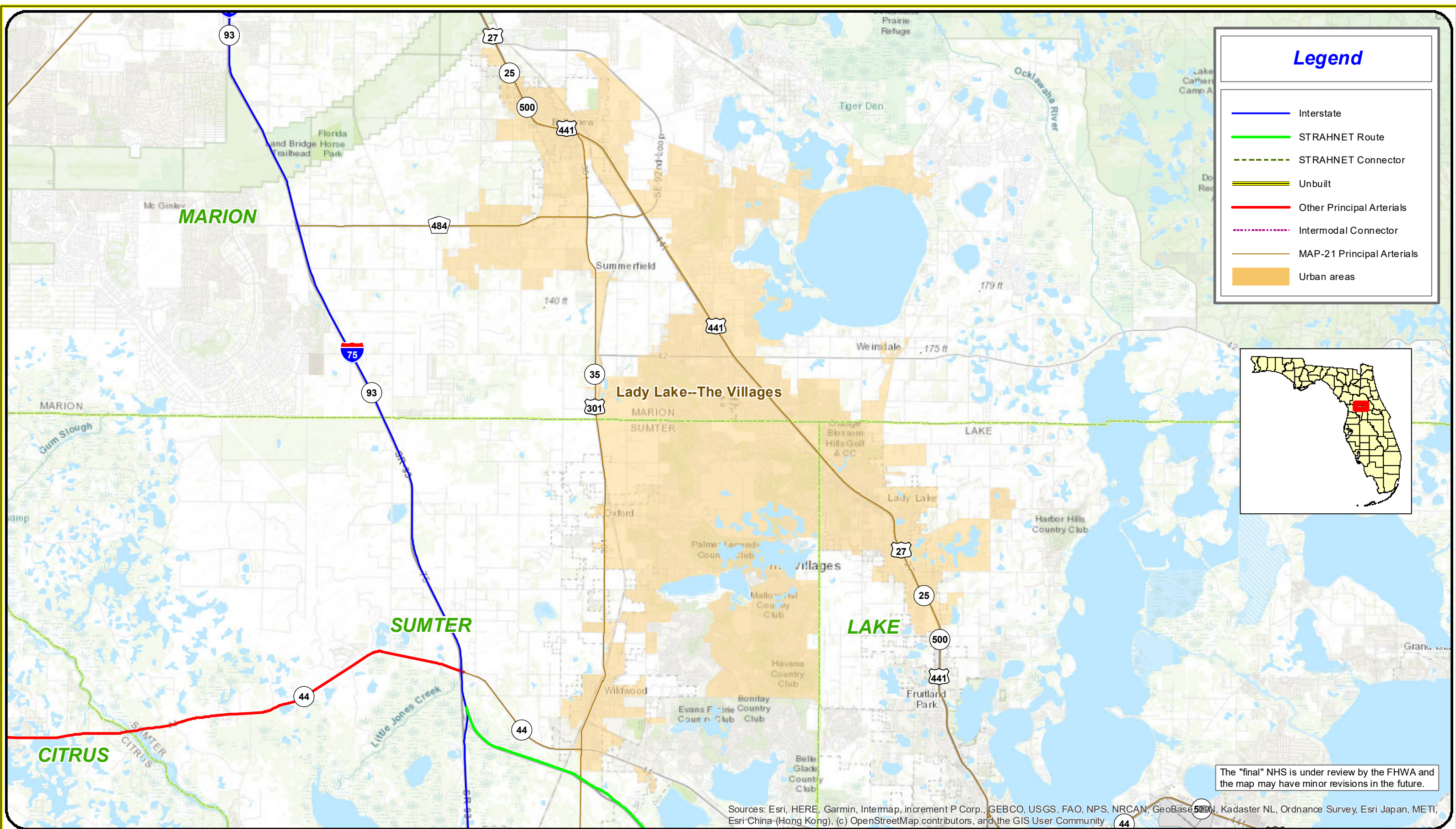
Florida Department of Transportation  
Transportation Data & Analytics

# Florida's National Highway System

## Ocala - 2/7/2023

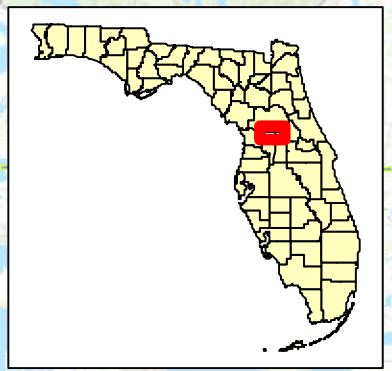







### Legend

- Interstate
- STRAHNET Route
- STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas



The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

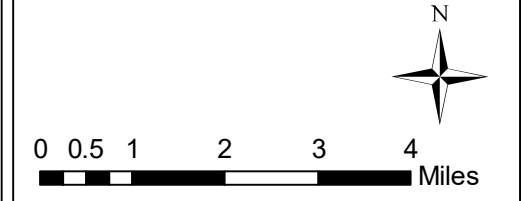
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, Swisstopo, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community



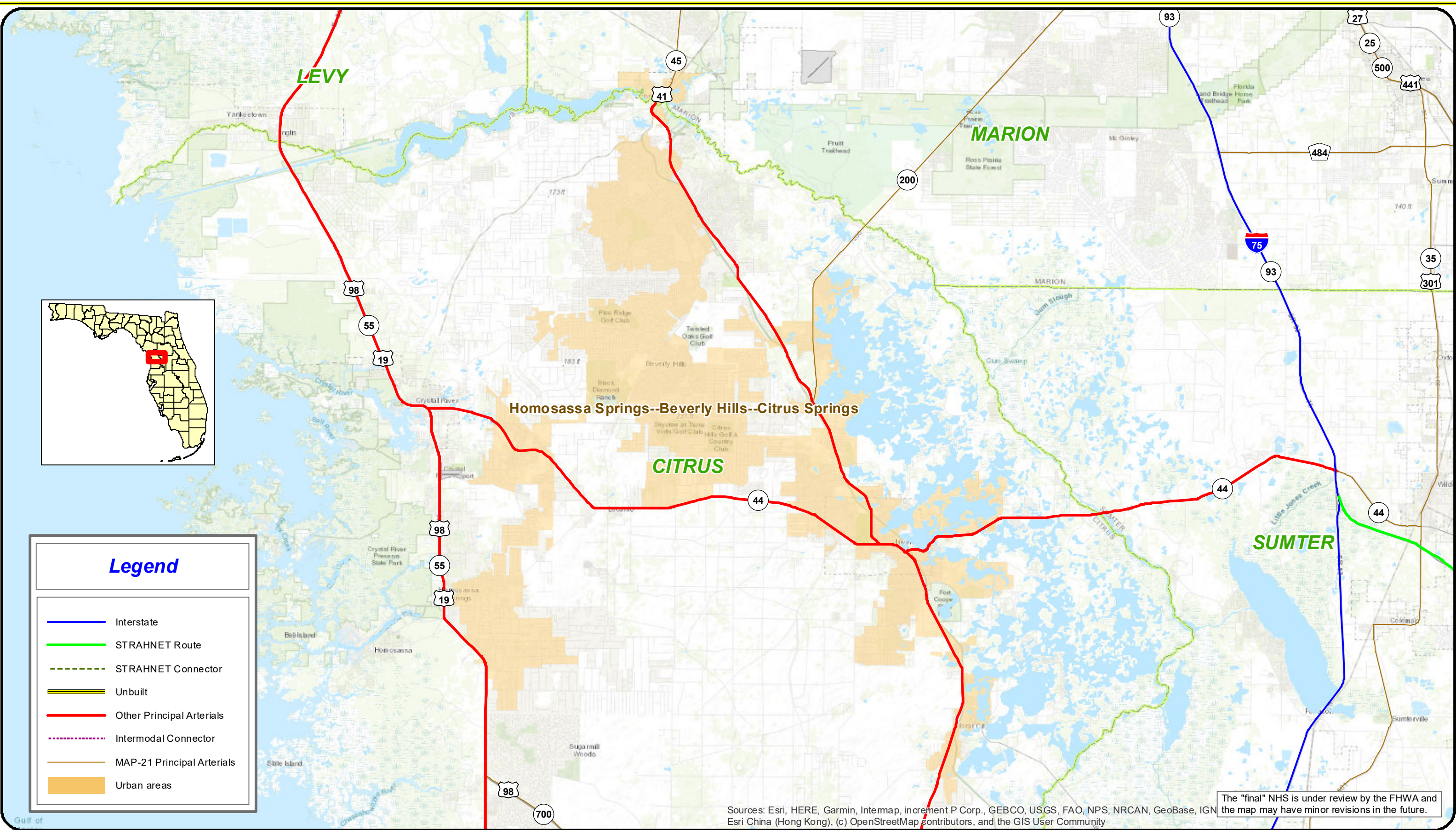
**Florida Department of Transportation**  
Transportation Data & Analytics

# Florida's National Highway System

## Lady Lake, The Villages - 2/7/2023



0 0.5 1 2 3 4 Miles



**Legend**

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

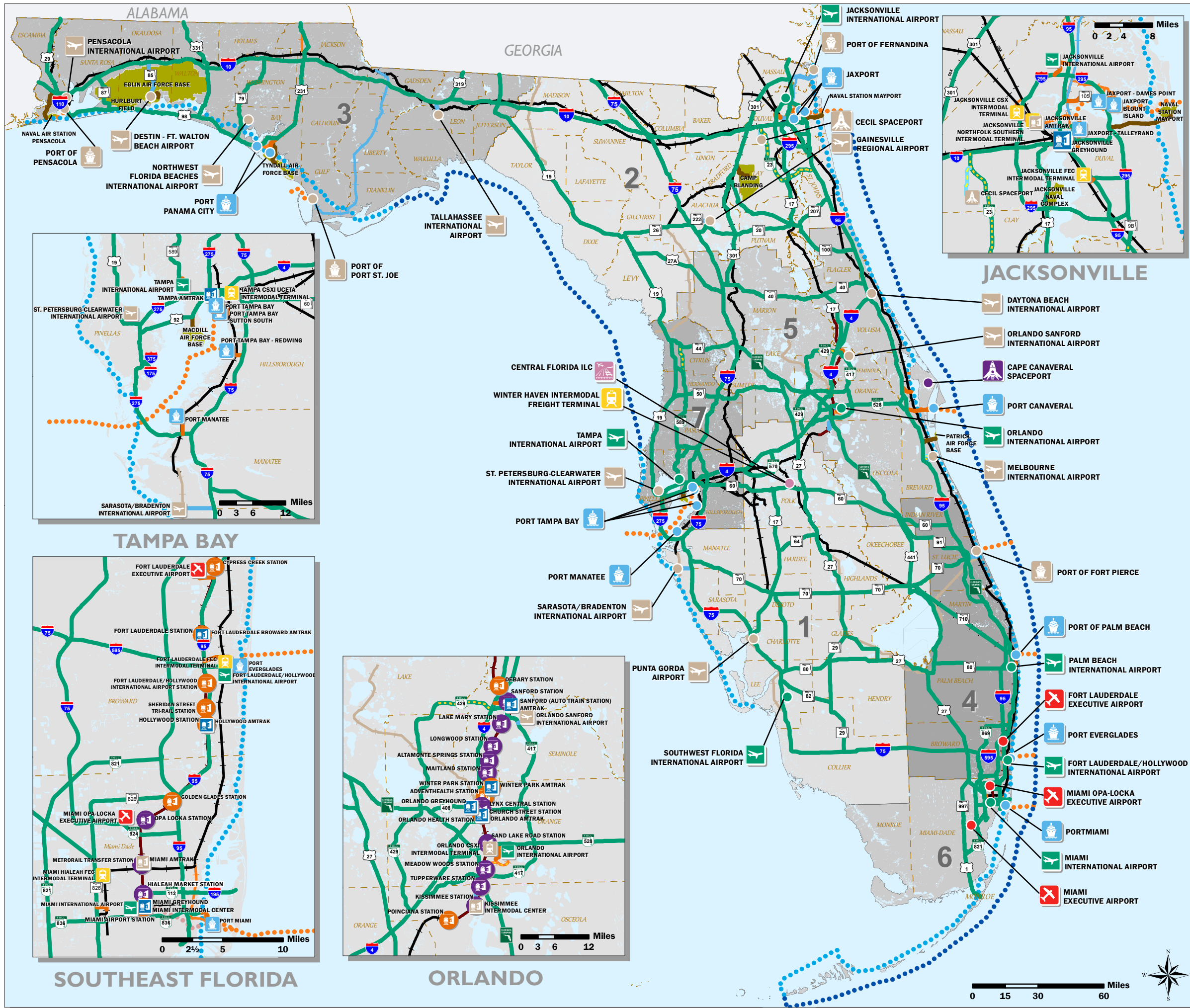
The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

**Florida Department of Transportation**  
Transportation Data & Analytics

# Florida's National Highway System

## Homosassa Springs, Beverly Hills, Citrus Springs - 2/7/2023

0.5 1 2 3 4 Miles



**SIS Strategic Intermodal System**  
*System Map*

**Airports & Spaceports**

- SIS Commercial Service Airport
- Strategic Growth Commercial Service Airport
- SIS General Aviation Reliever Airport
- SIS Spaceport
- Strategic Growth Spaceport

**Seaports**

- SIS Seaport
- Strategic Growth Seaport

**Freight Rail Terminals**

- SIS Freight Rail Terminal
- Strategic Growth Freight Rail Terminal

**Intermodal Logistic Center**

- Strategic Growth Intermodal Logistic Center

**Interregional Passenger Terminals**

- SIS Passenger Terminal
- Strategic Growth Passenger Terminal

**Urban Fixed Guideway Transit Terminal**

- SIS Urban Fixed Guideway Hub
- SIS Urban Fixed Guideway Station

**Highway**

- SIS Highway Corridor
- Future SIS Highway Corridor
- Strategic Growth Highway Corridor
- SIS Highway Connector
- Strategic Growth Highway Connector
- Future Strategic Growth Highway Connector
- SIS Military Access Facility

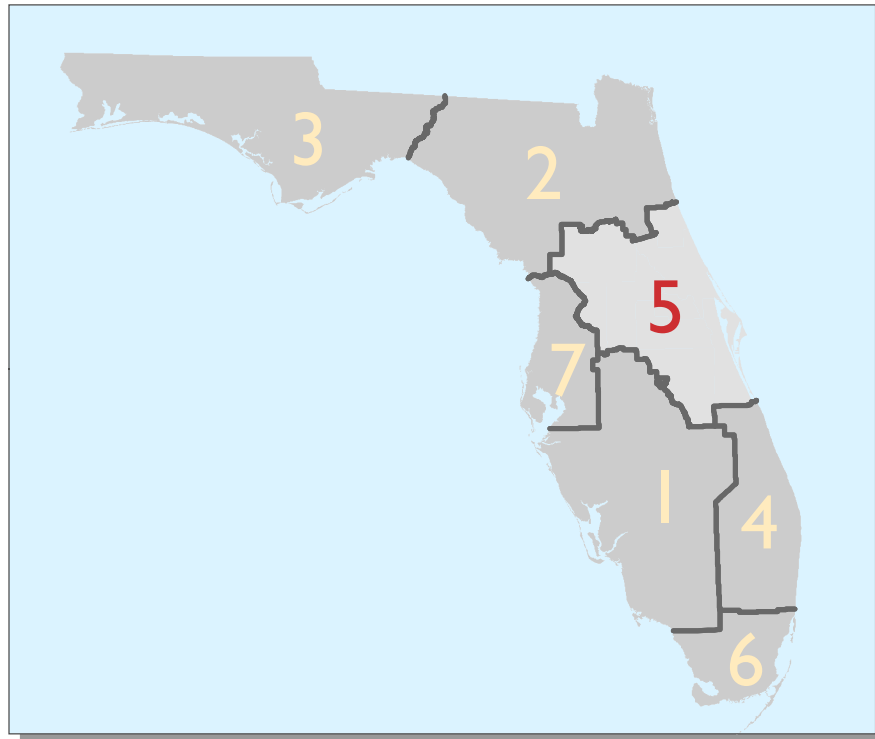
**Rail & Urban Fixed Guideway**

- SIS Railway Corridor
- Strategic Growth Railway Corridor
- SIS Railway Connector
- Strategic Growth Railway Connector
- SIS Urban Fixed Guideway

**Waterways**

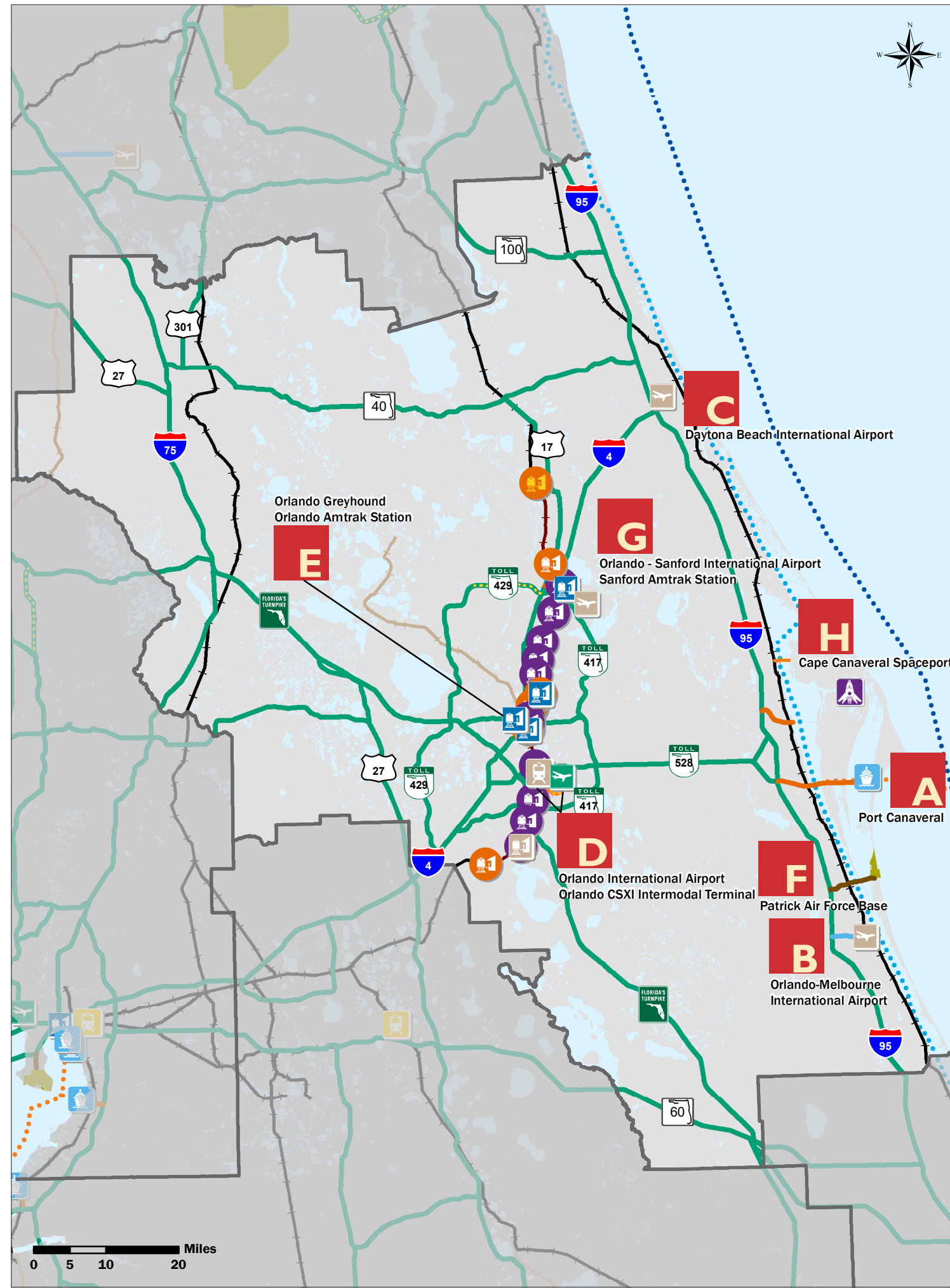
- SIS Waterway
- Strategic Growth Waterway
- SIS Waterway Connector
- SIS Waterway Shipping Lane

# DISTRICT 5 overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1	-	-	-	-	-
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	5 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	28	17	6	13
Highway Miles (Lane)	3717	-	110	71	26	11

Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included



## SIS atlas

- Airports and Spaceports**
  - SIS Airport
  - Strategic Growth Airport
  - SIS Spaceport
- Seaports**
  - SIS Seaport
- Freight Rail Terminals**
  - Strategic Growth Freight Rail Terminal
- Passenger Terminals**
  - SIS Passenger Terminal
  - Strategic Growth Passenger Terminal
- UFG Transit Terminals**
  - SIS Urban Fixed Guideway Hub
  - Future SIS Urban Fixed Guideway Hub
  - SIS Urban Fixed Guideway Station
- Highway**
  - SIS Highway Corridor
  - Future SIS Highway Corridor
  - SIS Highway Connector
  - Strategic Growth Highway Connector
  - Military Access Facility
- Rail**
  - SIS Railway Corridor
  - Strategic Growth Railway Corridor
  - SIS Railway Connector
- Urban Fixed Guideway (UFG)**
  - SIS Urban Fixed Guideway Corridor
- Waterways**
  - SIS Waterway
  - SIS Waterway Connector
  - SIS Waterway Shipping Lane
- Connector Map Insets**
  - A

**APPENDIX D: Transportation Performance Management Fact Sheets**

## Transportation Performance Management

February 2023

### OVERVIEW

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.\*

### TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and forecasted conditions to measure progress toward strategic goals as a means to guide investments.



Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).\*

#### Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
  - Evaluates the performance of the transportation system with respect to performance targets.
  - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

#### Transportation Improvement Programs

The TIP must:

- » Reflect the investment priorities established in the LRTP.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving the performance targets, linking investment priorities to performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in LRTPs and TIPs

\*Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

# TIMELINE FOR MPO ACTIONS

## PM1

**BY AUGUST 31 (ANNUALLY)**  
FDOT Safety Office establishes targets for the next calendar year in its Highway Safety Improvement Program (HSIP) annual report to FHWA.

**BY FEBRUARY 27 (ANNUALLY)**  
MPOs must establish safety (PM1) targets for the current calendar year (180 days after FDOT establishes targets).

● FDOT  
■ MPOs



## PM2 & PM3

**BY DECEMBER 16, 2022\*\***  
FDOT establishes statewide targets for 2023 and 2025 and reports performance and targets to FHWA.

**BY JUNE 14, 2023**  
MPOs establish 2025 targets (no later than 180 days after FDOT establishes targets).

**BY OCTOBER 1, 2024**  
FDOT reports statewide performance and progress toward targets.



## TIMEFRAME

# TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

### PUBLIC TRANSPORTATION PROVIDERS

#### TAM

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

#### Transit Safety

- Update safety targets annually

### MPOs

- Update MPO transit targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current targets in each updated TIP

## TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

### *Support the target established by FDOT or the public transportation provider(s).*

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

OR

### *Establish own target.*

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1, PM2, and PM3 measures**, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

\*\* FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

## FOR MORE INFORMATION PLEASE CONTACT

**Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator**

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# PM1: Safety (All Public Roads)



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

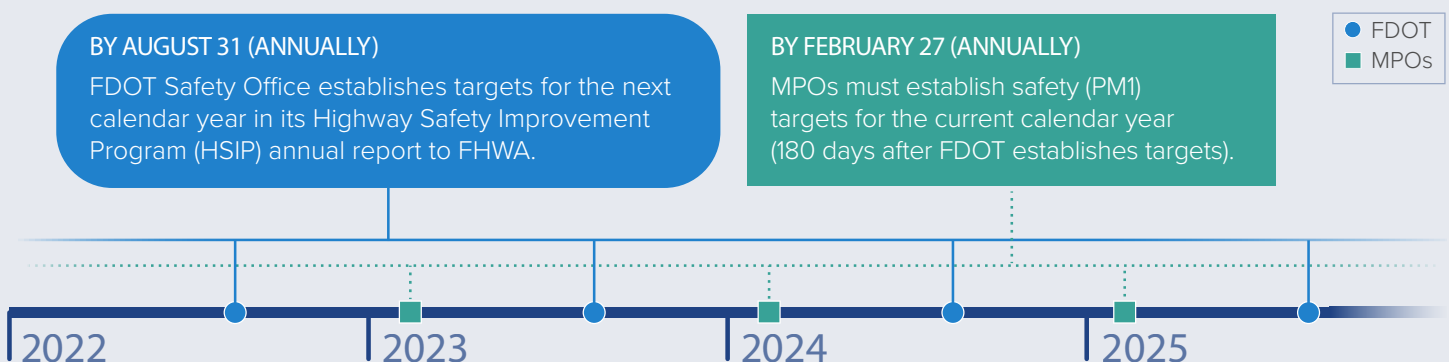
### OVERVIEW

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.\*

### PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

<b>NUMBER OF FATALITIES</b>	<i>The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.</i>	<b>RATE OF SERIOUS INJURIES</b>	<i>The total number of serious injuries per 100 million VMT in a calendar year.</i>
<b>RATE OF FATALITIES</b>	<i>The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.</i>	<b>NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES</b>	<i>The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.</i>
<b>NUMBER OF SERIOUS INJURIES</b>	<i>The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.</i>		

### TIMELINE

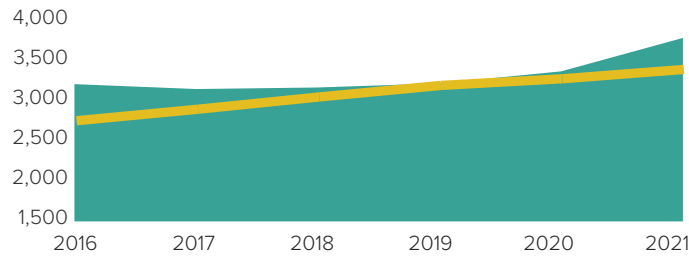


\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

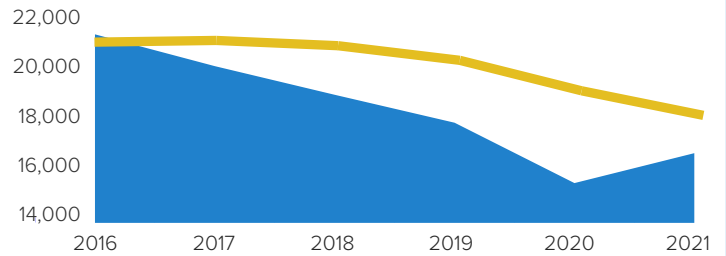


# EXISTING STATEWIDE CONDITIONS

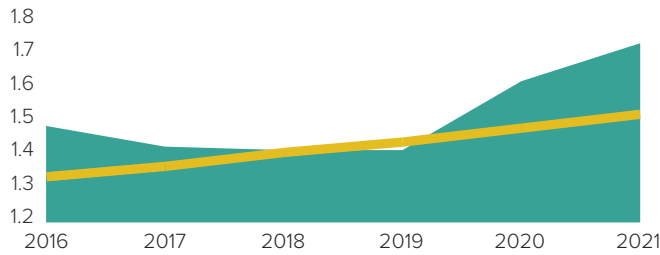
## ANNUAL FATALITIES



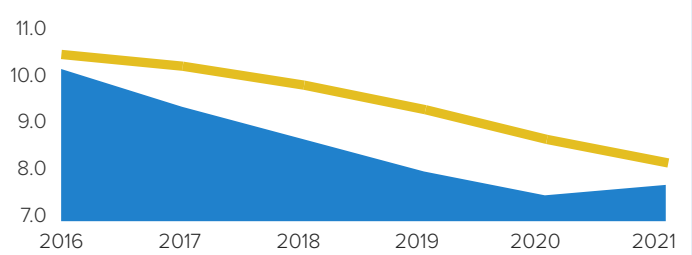
## ANNUAL SERIOUS INJURIES



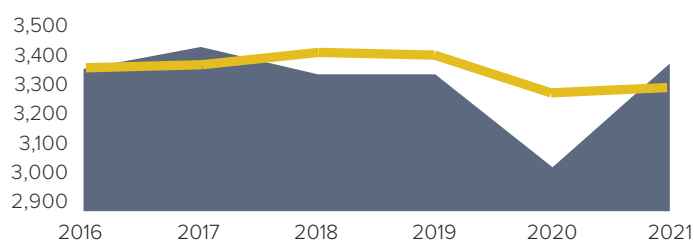
## FATALITY RATE (PER HUNDRED MILLION VMT)



## SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



## NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



Source: FLHSMV, 2022.

## STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the [HSIP Annual Report](#), which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

## MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an [HSIP Implementation Plan](#) to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

### OVERVIEW

The second Federal Highway Administration (FHWA) performance management rule establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.\*

### PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in **GOOD** condition.
- » Percentage of pavements on the Interstate System in **POOR** condition.
- » Percentage of pavements on the non-Interstate NHS in **GOOD** condition.
- » Percentage of pavements on the non-Interstate NHS in **POOR** condition.

### BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in **GOOD** condition.
- » Percentage of NHS bridges (by deck area) in **POOR** condition.

#### GOOD CONDITION

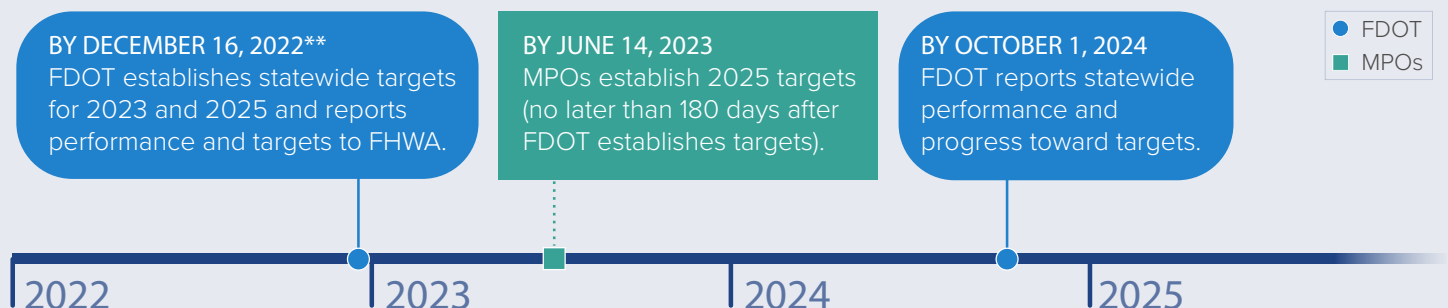
Suggests no major investment is needed.

#### POOR CONDITION

Suggests major investment is needed.

### TIMELINE

**SECOND** Performance Period (January 1, 2022 to December 31, 2025)



\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

\*\* FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

# EXISTING STATEWIDE CONDITIONS

## NHS Bridges

Year	in Good Condition	in Poor Condition
2017	67.7%	1.2%
2018	66.6%	1.2%
2019	66.2%	1.2%
2020	65.5%	0.5%
2021 (Baseline)	61.3%	0.5%

## Interstate Pavements

Year	in Good Condition	in Poor Condition
2017	66.1%	0.0%
2018	54.2%	0.6%
2019	68.0%	0.5%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.7%

## Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2017	44.0%	0.4%
2018	39.9%	0.4%
2019	41.0%	0.3%
2020	41.0%	0.3%
2021 (Baseline)	47.5%	1.1%

Source: FDOT and FHWA.

## STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
<b>Bridge</b>		
% of NHS bridges (by deck area) in <b>GOOD</b> condition	50.0%	50.0%
% of NHS bridges (by deck area) in <b>POOR</b> condition	10.0%	10.0%
<b>Pavement</b>		
% of Interstate pavements in <b>GOOD</b> condition	60.0%	60.0%
% of Interstate pavements in <b>POOR</b> condition	5.0%	5.0%
% of non-Interstate NHS pavements in <b>GOOD</b> condition	40.0%	40.0%
% of non-Interstate NHS pavements in <b>POOR</b> condition	5.0%	5.0%

## MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 bridge and pavement targets is anticipated in March 2023.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

### FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- » **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓
- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓

## FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# PM3: System Performance



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

### OVERVIEW

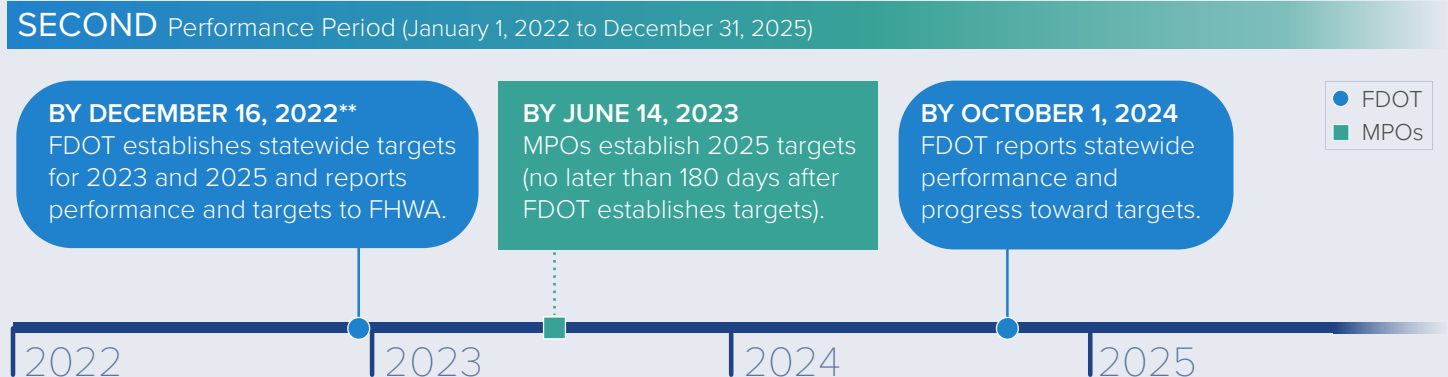
The third Federal Highway Administration (FHWA) performance management rule establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.\*

### PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 <sup>th</sup> percentile) to a normal travel time (50 <sup>th</sup> percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 <sup>th</sup> percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

### TIMELINE



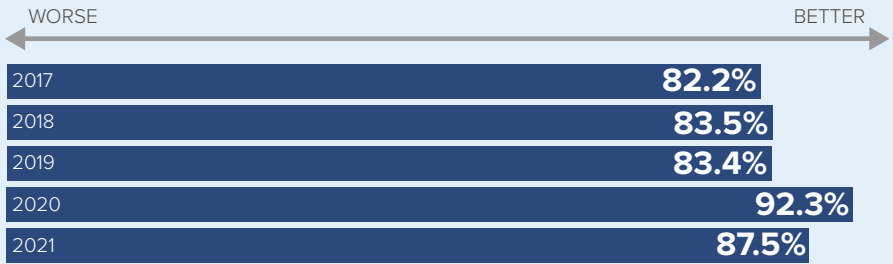
\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

\*\* FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

# EXISTING STATEWIDE CONDITIONS

## INTERSTATE RELIABILITY

Percent of person-miles traveled on the Interstate that are reliable



## NON-INTERSTATE NHS RELIABILITY

Percent of person-miles traveled on the non-Interstate NHS that are reliable



## TRUCK RELIABILITY

Truck travel time reliability index (Interstate)



Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

## STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida’s performance through 2021 exceeds the targets.

PERFORMANCE MEASURE	2023 TARGET	2025 TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

## MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA’s determination of significant progress toward the 2021 interstate reliability and truck reliability targets is anticipated in March 2023. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# ASSET MANAGEMENT

## Public Transit



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

### OVERVIEW

The Federal Transit Administration (FTA) [Transit Asset Management rule](#) applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

### STATE OF GOOD REPAIR PERFORMANCE MEASURES

#### *Transit Asset Categories and TAM Performance Measures*

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
<b>EQUIPMENT</b> Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
<b>ROLLING STOCK</b> Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
<b>INFRASTRUCTURE</b> Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
<b>FACILITIES</b> Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

**“State of good repair”** is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

### TIMEFRAME

#### PUBLIC TRANSPORTATION PROVIDERS

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

#### MPOs

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

# TAM PLAN

## Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

### TIER I

Operates rail

**OR**

≥ 101 vehicles across all fixed route modes

**OR**

≥ 101 vehicles in one non-fixed route mode

### TIER II

Subrecipient of 5311 funds

**OR**

American Indian Tribe

**OR**

≤ 100 vehicles across all fixed route modes

**OR**

≤ 100 vehicles in one non-fixed route mode

## Required Elements of Provider TAM Plans

1. Inventory of Capital Assets

**TIERS I AND II**

2. Condition Assessment

3. Decision Support Tools

4. Investment Prioritization

5. TAM and SGR Policy

**TIER I ONLY**

6. Implementation Strategy

7. List of Key Annual Activities

8. Identification of Resources

9. Evaluation Plan

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

## MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

**Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator**

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# SAFETY

## Public Transit



## Performance Management

February 2023

### OVERVIEW

The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.\*

### PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

#### *Federal Rule Applicability*

#### **Recipients and Sub-recipients of FTA 5307 funds**

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

### PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

<b>FATALITIES</b>	<i>Total number of reportable fatalities and rate per total vehicle revenue miles by mode.</i>
<b>INJURIES</b>	<i>Total number of reportable injuries and rate per total vehicle revenue miles by mode.</i>
<b>SAFETY EVENTS</b>	<i>Total number of reportable events and rate per total vehicle revenue miles by mode.</i>
<b>SYSTEM RELIABILITY</b>	<i>Mean distance between major mechanical failures by mode.</i>

### TIMEFRAME

#### **PUBLIC TRANSPORTATION PROVIDERS**

- Update safety targets annually

#### **MPOs**

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.



## RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

## REQUIREMENTS

### TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.
- » When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

## FOR MORE INFORMATION PLEASE CONTACT

**Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator**

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**APPENDIX E: Public Notice Records**

# Ocala StarBanner

## Public Notices

Originally published at [ocala.com](https://ocala.com) on 05/02/2023

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OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

May 2, 2023

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The Draft TIP for Fiscal Years 2024 to 2028 is now available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.

Please use the TPO Feedback Form: <https://ocalamariontpo.org/contact-us/tpo-feedback-form/>

to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630; [rob.balmes@marionfl.org](mailto:rob.balmes@marionfl.org).

# LOCALiQ

The Gainesville Sun | The Ledger  
Daily Commercial | Ocala StarBanner  
News Chief | Herald-Tribune

PO Box 631244 Cincinnati, OH 45263-1244

## **PROOF OF PUBLICATION**

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Ocala Marion Tpo  
2710 E. SILVER SPRINGS BLVD.  
OCALA FL 34470

STATE OF FLORIDA, COUNTY OF MARION

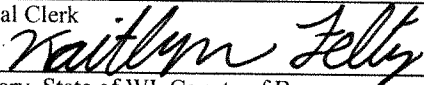
The Star Banner, a newspaper printed and published in the city of Ocala, and of general circulation in the County of Marion, State of Florida, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated or by publication on the newspaper's website, if authorized, on:

05/02/2023

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## OCALA MARION TRANSPORTATION PLANNING ORGANIZATION May 2, 2023

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to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630; [rob.balmes@marionfl.org](mailto:rob.balmes@marionfl.org).

**Notice of Application for Tax Deeds**

<https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631417

Sale # 295547

**NOTICE OF APPLICATION FOR TAX DEED**

NOTICE IS HEREBY GIVEN, that KIMBERLEY VAZQUEZ has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 16101 Year of Issuance: 2015  
Description of Property: # 3529-033-007  
SEC 31 TWP 16 RGE 20 ROLLING RANCH ESTATES BLK 33 LOTS 7.8 PLAT BOOK K PAGE 010

Name in which assessed: JMS FLORIDA REALTY INC

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631452

Sale # 295548

**NOTICE OF APPLICATION FOR TAX DEED**

NOTICE IS HEREBY GIVEN, that IDE TECHNOLOGIES INC, the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 19579 Year of Issuance: 2019  
Description of Property: # 4593-024-014  
SEC 15 TWP 17 RGE 23 LITTLE LAKE WEIR SUB FIRST ADD BLK X LOT 14 PLAT BOOK G PAGE 092

Name in which assessed: PETER A NEFF

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631510

Sale # 295549

**NOTICE OF APPLICATION FOR TAX DEED**

NOTICE IS HEREBY GIVEN, that FCAP AS CUST FOR FTFMINT LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 20399 Year of Issuance: 2018  
Description of Property: # 4941-003-001  
SEC 21 TWP 17 RGE 24 WEIR VIEW BLUFF THAT PORTION OF LOT 3 LYING S OF SE 151ST PL RD EXC THE S 215 FT THEREOF & EXC WRA BEING DESC AS FOLLOWS:  
COM 215 N OF SW COR OF LOT 3 TH N 00-01-40 E 389.76 FT TO SLY ROW LINE OF SE 151ST PL RD TH N 89-56-51 ALG ROW 42.48 FT TO A PT OF CURVE BEING CONCAVE NWLY CENTRAL ANGLE OF 41-56-00 RAD OF 210 FT TH NELY ALG THE ARC OF CURVE 153.74 FT TO PT OF TANGENCY TH N 48-00-01 E 59.56 FT TO A PT OF CURVE BEING CONCAVE SELY HAVING CENTRAL ANGLE OF 18-34-03 RAD OF 170 FT TH NELY ALG ARC OF CURVE 55.09 FT TO NW COR OF WRA TH DEPARTING ROW TH S 00-01-39 W ALG W BDY OF WRA 350 FT TH N 89-56-51 E 166.87 FT TO E BDY OF LOT 3 TH S 00-01-39 W ALG E BDY 162.97 FT TO PT 215 FT N OF S BDY OF LOT 3 TH S 89-56-51 W ALG LINE 440.03 FT TO THE POB  
PLAT BOOK C PAGE 66

Name in which assessed: GAIL E SANTANA

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631541

Sale # 295550

**NOTICE OF APPLICATION FOR TAX DEED**

NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 4115 Year of Issuance: 2019  
Description of Property: # 12217-006-03  
SEC 24 TWP 14 RGE 19 COM AT THE SE COR OF SW 1/4 OF SEC 24 TH S 89-13-02 W 884.50 FT TH S 00-14-07 E 71.15 FT TH N 89-34-05 W 27.95 FT TH N 00-14-05 W 70.05 FT TH N 07-10-35 W 632.72 FT TH N 47-35-59 W 560.47 FT TO POB TH N 47-35-59 W 163.13 FT TH N 66-05-39 E 629.34 FT TH S 13-56-10 E 151.69 FT TH S 66-07-22 W 537.61 FT TO POB  
SUBJECT TO AND TOGETHER WITH A 40 FT EASEMENT BEING DESC AS:  
COM AT THE SE COR OF SW 1/4 OF SEC 24 TH S 89-13-02 W 884.50 FT TH S 00-14-07 E 71.15 FT TH N 89-34-05 W 27.95 FT TH N 00-14-05 W 70.05 FT TH N 07-10-35 W 632.72 FT TH N 47-35-59 W 560.47 FT TO POB TH N 47-35-59 W 163.13 FT TH N 66-05-39 E 629.34 FT TH S 13-56-10 E 151.69 FT TH S 66-07-22 W 537.61 FT TO POB

Name in which assessed: ESTATE OF DOROTHY ELDRIDGE

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631571

Sale # 295551

**NOTICE OF APPLICATION FOR TAX DEED**

NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 5320 Year of Issuance: 2019  
Description of Property: # 15270-007-35  
SEC 31 TWP 14 RGE 22 ST JAMES PARK BLK G LOT 35 PLAT BOOK 010 PG 159

Name in which assessed: MARK TONGUE

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631571

Sale # 295552

**NOTICE OF APPLICATION FOR TAX DEED**

NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 25907 Year of Issuance: 2014  
Description of Property: # 8011-1383-16  
SEC 18 TWP 17 RGE 21 MARION OAKS UNIT 11 BLK 1383 LOT 16 PLAT BOOK O PAGE 214

Name in which assessed: JMS FLORIDA REALTY INC

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631571

Sale # 295553

**NOTICE OF APPLICATION FOR TAX DEED**

NOTICE IS HEREBY GIVEN, that IDE TECHNOLOGIES INC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 7569 Year of Issuance: 2014  
Description of Property: # 1809-010-026  
SEC 17 TWP 15 RGE 18 RAINBOW LAKES ESTATES SEC H BLK 10 LOT 26 PLAT BOOK G PAGE 003

Name in which assessed: EQUITY TRUST CO CUST FBO MARCELLA GOODWIN IRAS AND FRANCOIS LYSEE IRAS

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631600

Sale # 295554

**NOTICE OF APPLICATION FOR TAX DEED**

NOTICE IS HEREBY GIVEN, that IDE TECHNOLOGIES INC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 2150 Year of Issuance: 2019  
Description of Property: # 0742-007-078  
SEC 03 TWP 13 RGE 22 MEADOWS UNIT 2 BLK G LOT 78.79.80 DESC AS FOLLOWS:  
N 110 FT OF S 1520 FT OF E 150 FT OF W 800 FT OF E 1/2 OF SEC 3 SUB TO EASEMENT FOR INGRESS/EGRESS ALG N 20 FT PLAT BOOK UNR PAGE 228

Name in which assessed: PAUL S GAINFORTH

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.

Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #847572

Sale # 295555

**NOTICE OF APPLICATION FOR TAX DEED**

NOTICE IS HEREBY GIVEN, that IDE TECHNOLOGIES INC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 2224 Year of Issuance: 2019  
Description of Property: # 0742-022-003  
SEC 03 TWP 13 RGE 22 MEADOWS UNIT 2 BLK V LOTS 1.2,3,4,37,38,39,40 LOTS 1,2 BEING DESC AS FOLLOWS:  
N 110 FT OF S 4710 FT OF E 100 FT OF W 250 FT OF E 1/2 OF SEC 3 LOTS 3,4,37,38 BEING DESC AS FOLLOWS:  
N 220 FT OF S 4820 FT OF E 100 FT OF W 350 FT OF E 1/2 OF SEC 3 LOTS 39,40 BEING DESC AS FOLLOWS:  
N 110 FT OF S 4820 FT OF E 100 FT OF W 250 FT OF E 1/2 OF SEC 3 SUB TO AN EASEMENT FOR INGRESS/EGRESS ALG N 20 FT & S 20 FT PLAT BOOK UNR PAGE 228

Name in which assessed: ESTATE OF CALVIN M GILES

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.

Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #847716

Sale # 295556

**NOTICE OF APPLICATION FOR TAX DEED**

NOTICE IS HEREBY GIVEN, that PALLUM 401K PLAN the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 4115 Year of Issuance: 2019  
Description of Property: # 12217-006-03  
SEC 24 TWP 14 RGE 19 COM AT THE SE COR OF SW 1/4 OF SEC 24 TH S 89-13-02 W 884.50 FT TH S 00-14-07 E 71.15 FT TH N 89-34-05 W 27.95 FT TH N 00-14-05 W 70.05 FT TH N 07-10-35 W 632.72 FT TH N 47-35-59 W 560.47 FT TO POB TH N 47-35-59 W 163.13 FT TH N 66-05-39 E 629.34 FT TH S 13-56-10 E 151.69 FT TH S 66-07-22 W 537.61 FT TO POB

Name in which assessed: ESTATE OF DOROTHY ELDRIDGE

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631571

Sale # 295557

**NOTICE OF APPLICATION FOR TAX DEED**

NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 16361 Year of Issuance: 2018  
Description of Property: # 36593-003-17  
SEC 11 TWP 16 RGE 22 EDGEWOOD SUB BLK C LOT 17 PLAT BOOK Y PAGE 045

Name in which assessed: STEVEN SIXTO SANTIAGO AND GEORGI ANN HEATHER SANTIAGO

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.

Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #847837

Sale # 295560

**NOTICE OF APPLICATION FOR TAX DEED**

NOTICE IS HEREBY GIVEN, that ATCF I FLORIDA-A LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 16361 Year of Issuance: 2018  
Description of Property: # 36593-003-17  
SEC 11 TWP 16 RGE 22 EDGEWOOD SUB BLK C LOT 17 PLAT BOOK Y PAGE 045

Name in which assessed: STEVEN SIXTO SANTIAGO AND GEORGI ANN HEATHER SANTIAGO

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.

Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #847837

Sale # 295561

**NOTICE OF APPLICATION FOR TAX DEED**

NOTICE IS HEREBY GIVEN, that MERIDIAN TAX the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 17431 Year of Issuance: 2019  
Description of Property:

Name in which assessed: LUIS A

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.

Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #847848

Sale # 295564

**NOTICE OF APPLICATION FOR TAX DEED**

NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 23581 Year of Issuance: 2014  
Description of Property: # 8005-024-017  
SEC 23 TWP 17 RGE 21 MARION OAKS UNIT 3 BLK 342 LOT 27 PLAT BOOK O PAGE 036

Name in which assessed: LEONOR PINZON

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.

Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #847848

Sale # 295564

**NOTICE OF APPLICATION FOR TAX DEED**

NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 23247 Year of Issuance: 2018  
Description of Property: # 8005-024-017  
SEC 23 TWP 17 RGE 21 MARION OAKS UNIT 6 BLK 616 LOT 4 PLAT BOOK O PAGE 107

Name in which assessed: ALICE MILLER

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.

Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #847848

Sale # 295564

**NOTICE OF APPLICATION FOR TAX DEED**

NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 23581 Year of Issuance: 2014  
Description of Property: # 8005-024-017  
SEC 23 TWP 17 RGE 21 MARION OAKS UNIT 3 BLK 342 LOT 27 PLAT BOOK O PAGE 036

Name in which assessed: LEONOR PINZON

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.

Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #847848

Sale # 295564

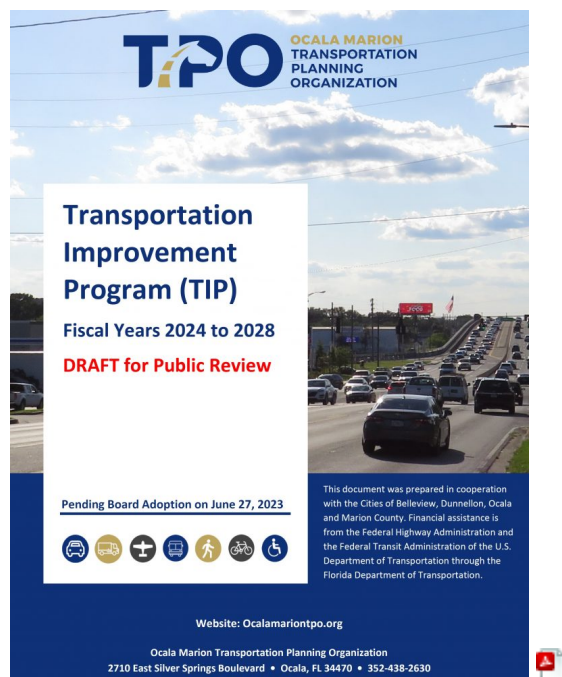
**NOTICE OF APPLICATION FOR TAX DEED**

NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 23581 Year of Issuance: 2014  
Description of Property: # 8005-024-017  
SEC 23 TWP 17 RGE 21 MARION OAKS UNIT 3 BLK 342 LOT 27 PLAT BOOK O PAGE 036

Name in which assessed: LEONOR PINZON

# The Ocala Marion TPO Draft TIP is available for public review and comment – Transportation Planning Organization



May 2, 2023 - TPO Website

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The **Draft TIP for Fiscal Years 2024 to 2028** is now available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.

Please use the TPO Feedback Form: <https://ocalamariontpo.org/contact-us/tpo-feedback-form/> to provide comments by **June 16, 2023**; or contact Rob Balmes, TPO Director. 352-438-2630; [rob.balmes@marionfl.org](mailto:rob.balmes@marionfl.org).

**APPENDIX F: Public and Partner Comments**



## Draft FY 2024 to 2028 Transportation Improvement Program (TIP)

### Public Comments

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#### Summary

The draft Fiscal Years 2024 to 2028 Transportation Improvement Program (TIP) was made available for public and partner agency review from May 2 to June 16, 2023. The following public comments were received by the TPO.

- **Public Comment:** “In the draft TIP document for public review, the draft 2023 List of Priority Projects (Top 20 Priorities) is missing (Figure 12, page 26). Is there some reason that was omitted? It would be nice to see what's being proposed as the most important projects for 2023.”
  - **TPO Response:** Noted for public record. The citizen was provided a link to the current draft Top 20 list, and the process for adoption through the TPO Board. The citizen was thanked for the comment and action will be taken to add the most current draft Top 20 list in the draft TIP document.
- **Public Comment:** “I live on SE 175th St. 34491. We frequently have overflow traffic in our neighborhood as the interstate backs up and drivers come on to 475, then onto SE 175th. I have emailed the sheriff, county commissioner, marion county traffic dept. Several neighbors and I have come up with changes to our roads that we believe would help. Motorists are often speeding, not paying attention, littering, and disregarding pedestrians and their children and pets. We are concerned for our safety.”
  - **TPO Response:** Noted for public record. The citizen was thanked for the comment and asked to contact the TPO to share further details and recommendations.



# TRANSPORTATION IMPROVEMENT PROGRAM

## Review Checklist

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### TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

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The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

**Enhancement:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO:	<b>Ocala Marion TPO</b>	Fiscal Years included:	<b>2024-2028</b>
Review #:	<b>2</b>	Date of Review:	<b>07/07/23</b>
		Reviewed by:	<b>RH</b>

---

#### TIP Format & Content

---

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption? Yes  No   
[No comment](#)      [Click here to enter comments](#)      Page Numbers: 1

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Does the Table of Contents show the title of each section with correct page number? Yes  No   
[No comment](#)      [Click here to enter comments](#)      Page Numbers: 4  
[Click here to enter notes](#)

---

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover. Yes  No   
[No comment](#)      [Click here to enter comments](#)      Page Numbers: 2  
[Click here to enter notes](#)

---

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms? Yes  No   
[No comment](#)      [Click here to enter comments](#)      Page Numbers:  
Fund codes: 21  
Acronyms: 142-151  
[Clicker here to enter notes](#)

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## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

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#### TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 20

[Click here to enter notes](#)

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].

Yes  No

[No comment](#) [Click here to enter comments.](#)

Page Numbers: 22-23

[Click her to enter notes](#)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24-25

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#).

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 155-157

[Click or tap here to enter text.](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes  No

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

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No comment [Click here to enter comments](#)

Page Numbers: 105-119

[Click here to enter notes](#)

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Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 7-8

[Click here to enter notes](#)

---

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes  No

N/A

No comment [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

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Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

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Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

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Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
  - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes  No

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

No comment [Click here to enter comments](#)

Page Numbers:

[Pages 12-19](#)

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Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes  No

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

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- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

No comment [Click here to enter comments](#)

Page Numbers: 12-19

[Click here to enter notes](#)

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Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#).

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 20-23

[Click here to enter notes](#)

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Did you review the [FDOT 23 CFR Part 667 Report](#) to check if any proposed projects from the TIP are in the report? If so, the MPO must reference the report in the TIP for that project.

Yes  No

No comment [Click here to enter comments](#)

Page Numbers:

N/A

### Detail Project Listing for Five Fiscal Years

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Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes  No

Enhancement [Click here to enter comments](#)

Page Numbers: 32-101

### TIP Review

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Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA, & FHWA?

Yes  No

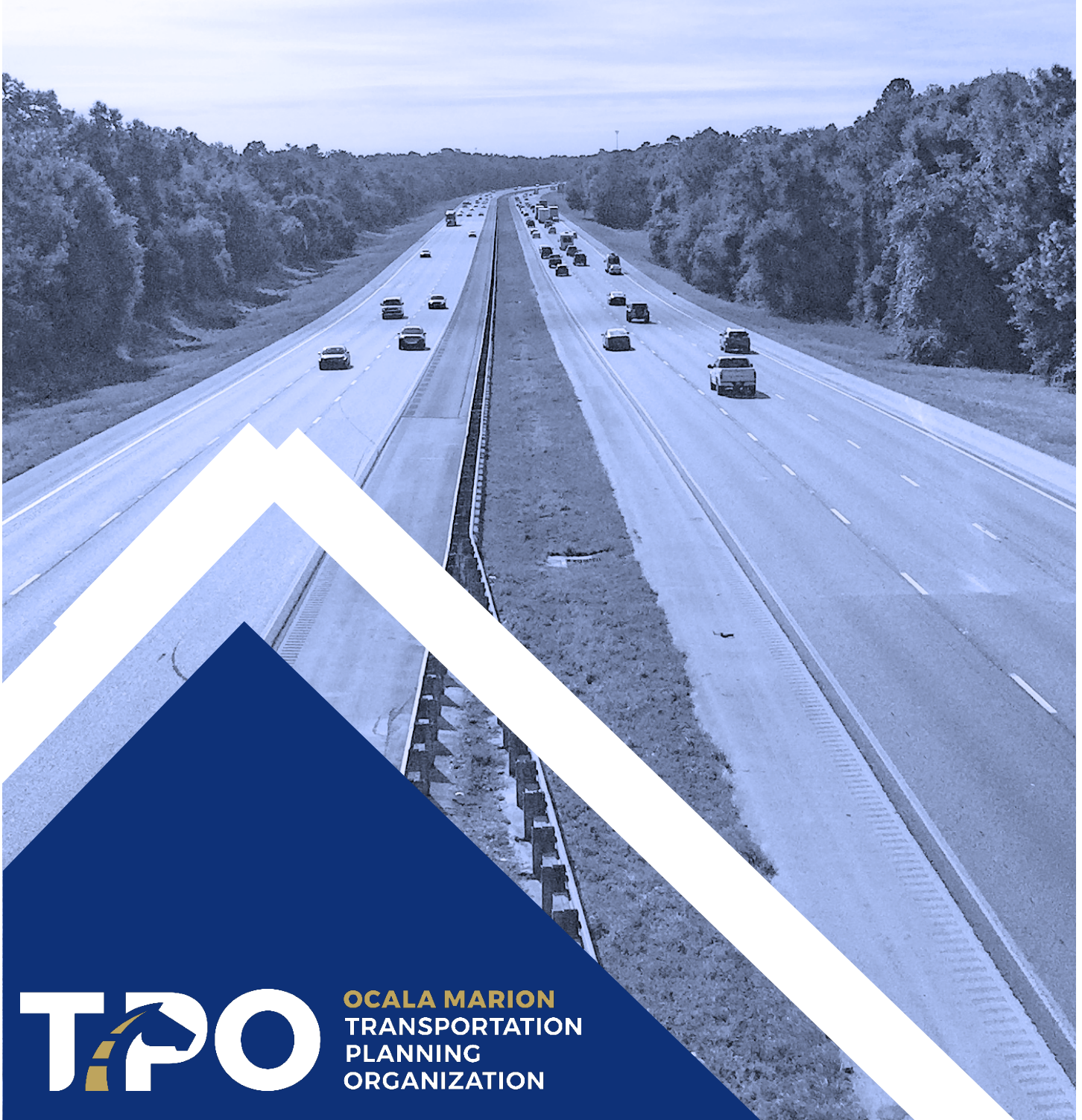
No comment [Click here to enter comments](#)

Page Numbers: N/A

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# APPENDIX G: Glossary of Terms and Acronyms

# Glossary of Terms and Acronyms



**OCALA MARION**  
TRANSPORTATION  
PLANNING  
ORGANIZATION

February 2022

ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - <a href="http://leempo.com/programs-products/transportation-disadvantaged/">http://leempo.com/programs-products/transportation-disadvantaged/</a> ).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - <a href="http://www.ncfrpc.org/TD/td.html">http://www.ncfrpc.org/TD/td.html</a> ).
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - <a href="https://www.fhwa.dot.gov/civilrights/programs/dbe/">https://www.fhwa.dot.gov/civilrights/programs/dbe/</a> ).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - <a href="https://ctd.fdot.gov/communitytransystem.htm">https://ctd.fdot.gov/communitytransystem.htm</a> )
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.



ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- <a href="https://jobs.myflorida.com/go/Department-of-Transportation/2817700/">https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/</a> ).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: <a href="https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/">https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/</a> .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - <a href="https://www.fdotd7studies.com/what-is-a-pde-study.html">https://www.fdotd7studies.com/what-is-a-pde-study.html</a> ).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - <a href="https://www.fdot.gov/planning/sis/default.shtm">https://www.fdot.gov/planning/sis/default.shtm</a> ).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

**APPENDIX H: Project Changes from Prior TIP**

## Project Changes from Prior Transportation Improvement Program (TIP)

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2023 to 2027 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2023/2024); or deferred. The project status denoted references the general fiscal year time frame.

<b>Status of Projects from Prior TIP</b>			
Advanced, Completed, Construction or Deferred			
<b>Project Number/FM</b>	<b>Project Description</b>	<b>Project Status</b>	<b>FY 2023-2027 TIP Funding</b>
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$47,520
4336514	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$184,725
4336611	U.S. 441 from SR 40 to SR 40A (Broadway)	Construction 2023/2024	\$17,767
4348441	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$350,000
4348442	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$67,980
4355473	NW 44th Street from SR 40 to NW 11th Street	Construction 2023/2024	\$14,269,963
4375962	SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave	Construction 2023/2024	\$909,279
4384171	Marion County Airport Runway Improvements	Deferred FY 24 to FY 26	\$437,500
4385621	I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200	Construction 2023/2024	\$42,379,924
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$13,344,987
4407801	Ocala International Airport Pavement Rehabilitation	Deferred FY 24 to FY 25	\$1,500,000
4411411	SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)	Construction 2023/2024	\$21,644,972
4448771	Ocala International Airport Hangar	Advanced FY 25 to FY 24	\$1,250,000
4452121	U.S. 301 from S of NE 175th St to Alachua County Line	Advanced FY 24 to FY 23	\$4,729,689
4452171	SR 326 from NW 12th to SR 40	Construction 2023/2024	\$11,875,930
4456881	U.S. 27/U.S. 441/Abshiver Boulevard at CR 42	Construction 2023/2024	\$1,099,429
4457011	SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd	Construction 2023/2024	\$2,062,140
4489241	SR 492 over CSX Railroad Line	Construction 2023/2024	\$391,249
4503401	Emerald Road Extension from 92nd Loop to CR 424	Construction 2023/2024	\$9,650,000
4509181	Dunnellon Trail from River View to Rainbow River Bridge	Construction 2023/2024	\$2,537,000



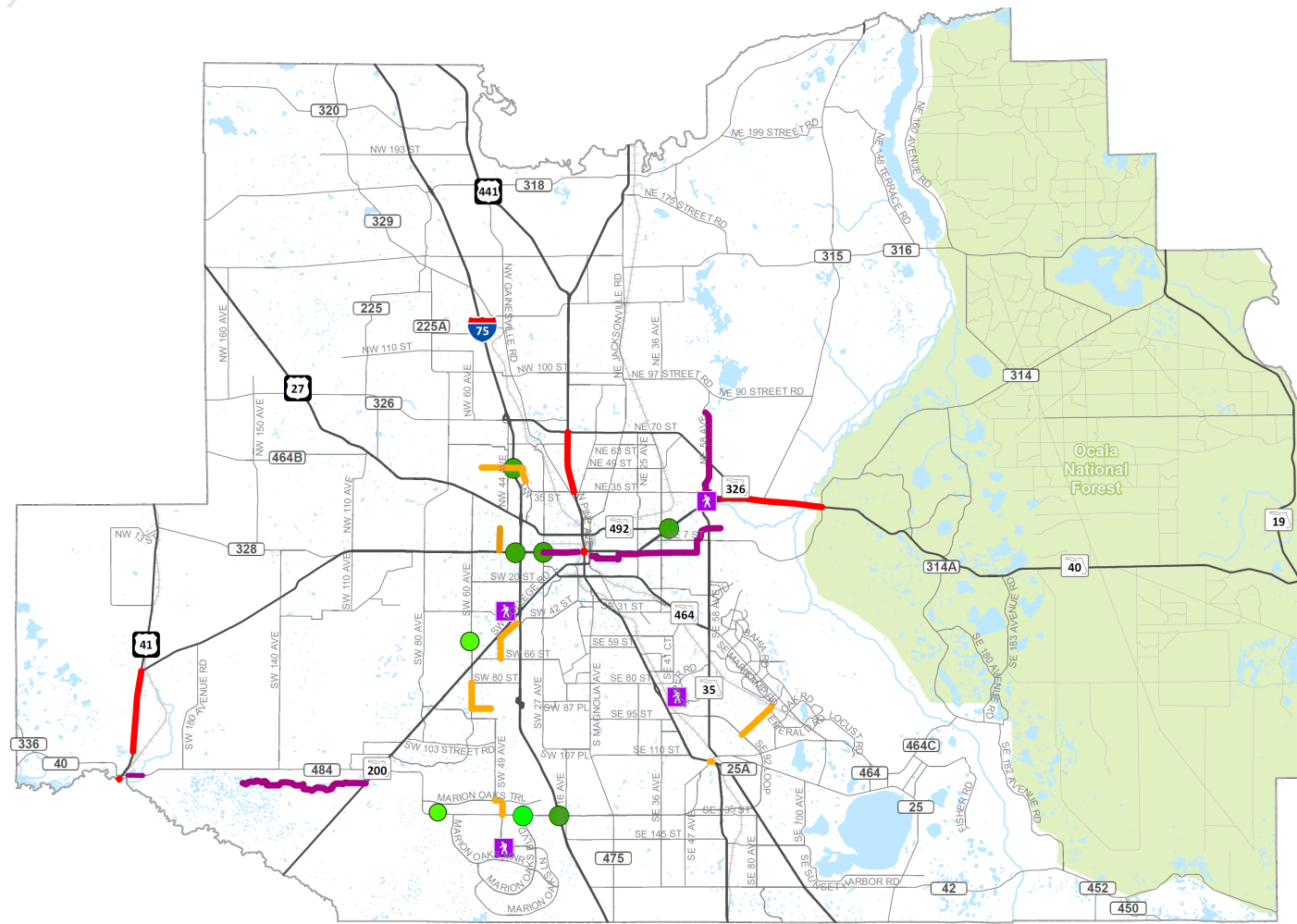
TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2023 to FY 2027 TIP and the current draft FY 2024 to FY 2028 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2024 to FY 2028 TIP.

<b>Major Project Funding Changes</b>			
Prior TIP (2023 to 2027) Years to Current TIP Years (2024 to 2028)			
<b>Project Number/FM</b>	<b>Project Description</b>	<b>Project Schedule Changes</b>	<b>Change in TIP Project Funding</b>
*2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Programmed FY 2028	\$62,027,312
4336601	U.S. 441 at SR 464	None	\$111,255
4352091	I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th	None	(\$9,010,692)
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$2,141,011
4392382	U.S. 441 from SE 102nd Place to SW 10th/SR 200	None	\$943,991
4452181	U.S. 441 from Avenue I to Alachua County Line	None	(\$541,692)
4453021	U.S. 301 from N of CR 42 to SE 114th Place Road	None	\$2,293,462
4483761	I-75 (SR 93) from SR 200 to North of U.S. 27	None	(\$1,930,868)
4485261	U.S. 41/Williams from N of Citrus County to SW 110th St	None	(\$526,554)
4486351	U.S. 441 from County Road 25A to Avenue I	None	\$454,932

\*Project deferred in a prior TIP years, programmed in current FY 2024 to FY 2028 TIP

**APPENDIX I: List of Projects in 2045 LRTP**

FIGURE 7.2: 2021-2025 PROJECTS



**Legend**  
 ● Local Road Intersection    — Local Roadway Projects    ■ Sidewalk Projects  
 ● State Road Intersection    — State Roadway Projects    — Trail/Sidewalk Projects

TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investments	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	Local Funded Roadway Investments	CR 484	at Intersection of Marion Oaks Boulevard	
CR 484		at SW 135th Street Road		Intersection/Turn lanes
SW 60th Avenue		SW 54th Street	SECO Driveway	Intersection/Turn lanes
SE Abshier Blvd		SE Hames Rd	N of SE Agnew Rd	Traffic Signals
Emerald Road Extension		SE 92nd Loop	Florida Northern Railroad	New 2 Lane
NW 49th Street Ext		NW 44th Ave	NW 35th Ave	New 4 Lane
NW 49th Street		1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
SW 49th/40th Ave		SW 66th St	SW 42nd St Flyover	New 4 Lane divided
SW 49th Ave		Marion Oaks Trail	CR 484	New 4 Lane
SW 90th St		SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
Pedestrian/ Bicycle Investments	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
Technological Investments	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

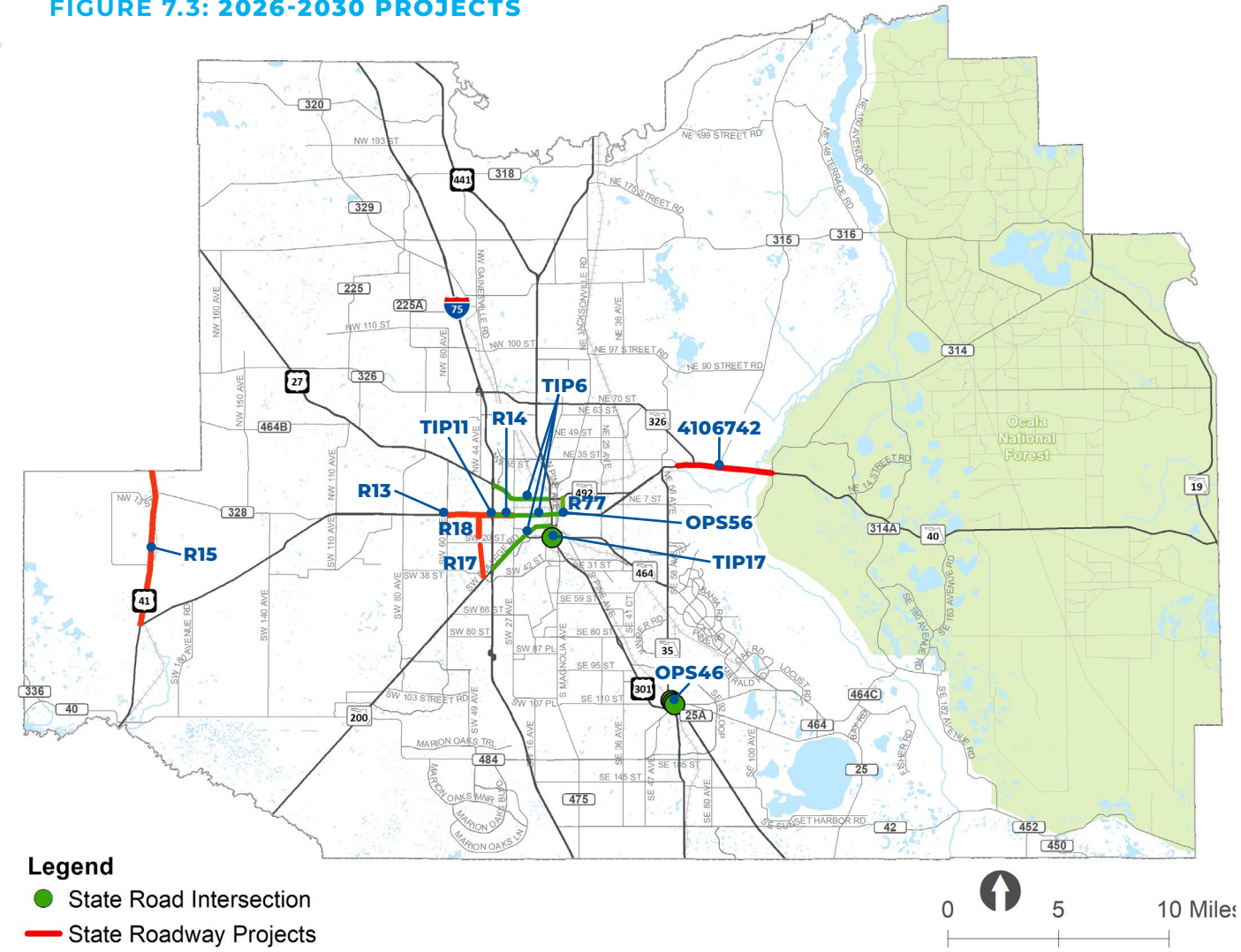


FIGURE 7.4: 2031-2035 PROJECTS

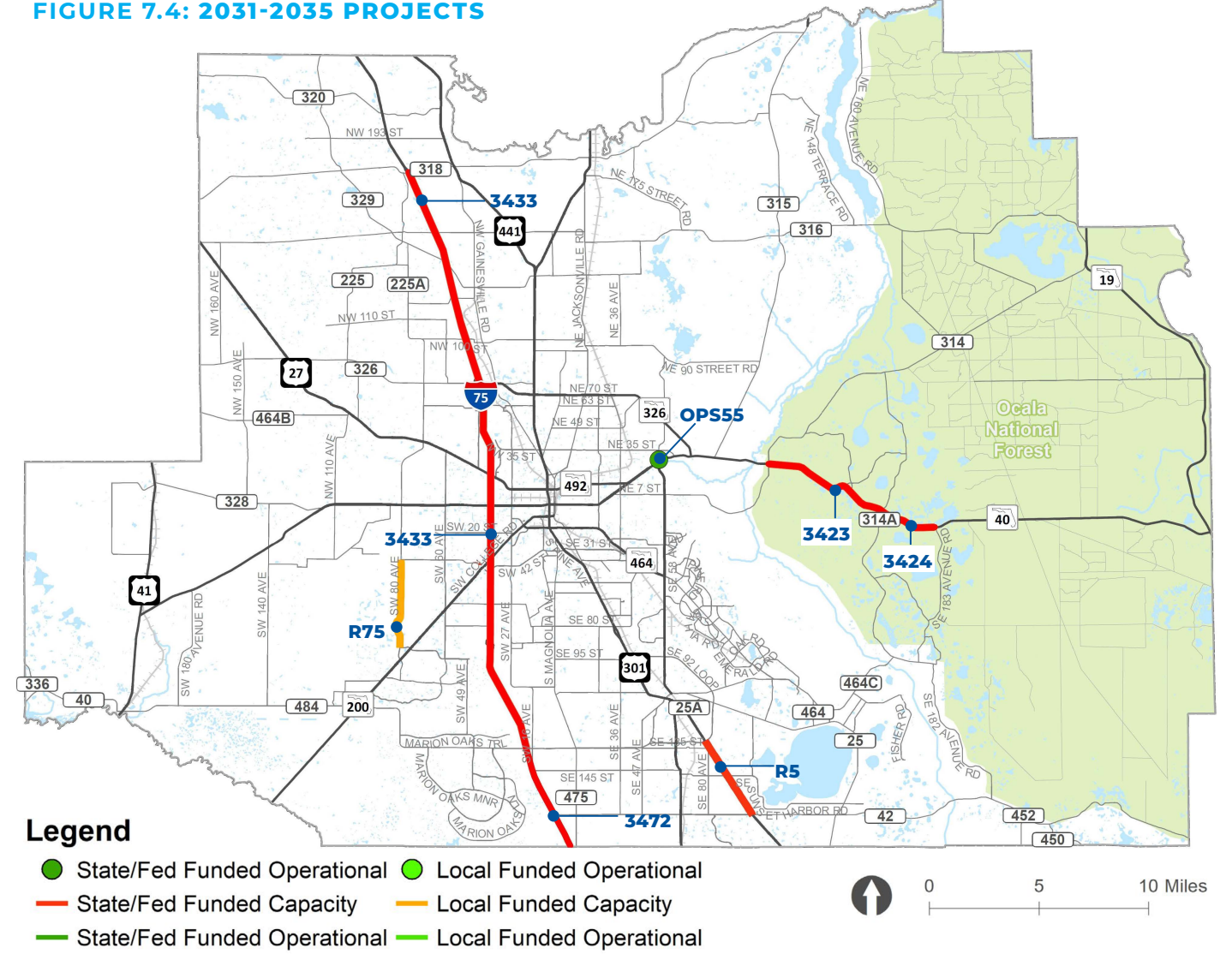


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
R77	NE 8th Avenue	SR 40	SR 492	Roundabouts	

TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
	OPS55	SR 40	SR 35		Intersection/ Roundabout
	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

**APPENDIX J: FDOT TIP Project Detailed Report**

## STIP Project Detail and Summaries Online Report

\*\* Repayment Phases are not included in the Totals \*\*

Selection Criteria	
<b>TIP</b> County/MPO Area: Ocala-Marion TPO Number Of Years: 5 Version: G1	<b>Detail</b> All Funds As Of: 3 = 04/05/23

### HIGHWAYS

**Item Number:** 238648 1      **Project Description:** SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40  
**District:** 05      **County:** MARION      **Type of Work:** ADD LANES & RECONSTRUCT      **Project Length:** 4.146MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
<b>P D &amp; E / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIH-STATE IN-HOUSE PRODUCT SUPPORT	143,104							143,104
HPP-HIGH PRIORITY PROJECTS	682,728							682,728
SA-STP, ANY AREA	987,634							987,634
<b>Phase: P D &amp; E Totals</b>	<b>1,813,466</b>							<b>1,813,466</b>

### PRELIMINARY ENGINEERING / MANAGED BY FDOT

<b>Fund Code:</b> ACSA-ADVANCE CONSTRUCTION (SA)	511,971							511,971
DDR-DISTRICT DEDICATED REVENUE	547,588							547,588
DIH-STATE IN-HOUSE PRODUCT SUPPORT	372,283							372,283
DS-STATE PRIMARY HIGHWAYS & PTO	114,967							114,967
EB-EQUITY BONUS	6,851							6,851
GFSL-GF STPBG <200K<5K (SMALL URB)	205,655							205,655
GFSN-GF STPBG <5K (RURAL)	30,330							30,330
SA-STP, ANY AREA	25,672							25,672
SL-STP, AREAS <= 200K	243,966							243,966
SN-STP, MANDATORY NON-URBAN <= 5K	2,642,547							2,642,547
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>4,701,830</b>							<b>4,701,830</b>

### RIGHT OF WAY / MANAGED BY FDOT

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	10,337,582							10,337,582
DIH-STATE IN-HOUSE PRODUCT SUPPORT	975,343							975,343
DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944							3,121,944
HPP-HIGH PRIORITY PROJECTS	90,955							90,955
SA-STP, ANY AREA	2,070,206							2,070,206
SL-STP, AREAS <= 200K	5,718,406							5,718,406
<b>Phase: RIGHT OF WAY Totals</b>	<b>22,314,436</b>							<b>22,314,436</b>

CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE								39,930,523	39,930,523
	DIH-STATE IN-HOUSE PRODUCT SUPPORT								57,950	57,950
	DS-STATE PRIMARY HIGHWAYS & PTO								9,502,804	9,502,804
	SA-STP, ANY AREA								439,015	439,015
	SL-STP, AREAS <= 200K								9,150,456	9,150,456
	SN-STP, MANDATORY NON-URBAN <= 5K								2,946,564	2,946,564
Phase:	<b>CONSTRUCTION Totals</b>								<b>62,027,312</b>	<b>62,027,312</b>
	<b>Item: 238648 1 Totals</b>	<b>28,829,732</b>							<b>62,027,312</b>	<b>90,857,044</b>
	<b>Project Totals</b>	<b>28,829,732</b>							<b>62,027,312</b>	<b>90,857,044</b>

Item Number: 410674 1      Project Description: SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE      \*SIS\*

District: 05      County: MARION      Type of Work: PD&E/EMO STUDY      Project Length: 25.943MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>P D &amp; E / MANAGED BY FDOT</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	2,507,425							2,507,425
	<b>Item: 410674 1 Totals</b>	<b>2,507,425</b>							<b>2,507,425</b>

Item Number: 410674 2      Project Description: SR 40 FROM END OF 4 LANES TO EAST OF CR 314      \*SIS\*

District: 05      County: MARION      Type of Work: ADD LANES & RECONSTRUCT      Project Length: 5.327MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	9,336,779							9,336,779

<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	5,853,384							5,853,384

<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	400,000							400,000

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	-TOTAL OUTSIDE YEARS							137,298,911	137,298,911

<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	660,000							660,000
	<b>Item: 410674 2 Totals</b>	<b>16,250,163</b>						<b>137,298,911</b>	<b>153,549,074</b>

Item Number: 410674 3      Project Description: SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A      \*SIS\*

District: 05      County: MARION      Type of Work: PRELIM ENG FOR FUTURE CAPACITY      Project Length: 6.140MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									

<b>Fund Code:</b> ACSA-ADVANCE CONSTRUCTION (SA)	302,632								<b>302,632</b>
ART-ARTERIAL HIGHWAYS PROGRAMS	1,549,011								<b>1,549,011</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	349,134								<b>349,134</b>
DS-STATE PRIMARY HIGHWAYS & PTO	42,719								<b>42,719</b>
EB-EQUITY BONUS	136,930								<b>136,930</b>
SA-STP, ANY AREA	10,000								<b>10,000</b>
SL-STP, AREAS <= 200K	5,416,792								<b>5,416,792</b>
SN-STP, MANDATORY NON-URBAN <= 5K	86,580								<b>86,580</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>7,893,798</b>								<b>7,893,798</b>

**RIGHT OF WAY / MANAGED BY FDOT**

<b>Fund Code:</b> ART-ARTERIAL HIGHWAYS PROGRAMS	8,446,250	17,800,000	6,859,495						<b>33,105,745</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	316,000	316,000	318,000						<b>950,000</b>
<b>Phase: RIGHT OF WAY Totals</b>	<b>8,762,250</b>	<b>18,116,000</b>	<b>7,177,495</b>						<b>34,055,745</b>

**ENVIRONMENTAL / MANAGED BY FDOT**

<b>Fund Code:</b> SA-STP, ANY AREA	1,000,000								<b>1,000,000</b>
SN-STP, MANDATORY NON-URBAN <= 5K	37,686								<b>37,686</b>
TALN-TRANSPORTATION ALTS- < 5K	150,000								<b>150,000</b>
TALT-TRANSPORTATION ALTS- ANY AREA	850,000								<b>850,000</b>
<b>Phase: ENVIRONMENTAL Totals</b>	<b>2,037,686</b>								<b>2,037,686</b>
<b>Item: 410674 3 Totals</b>	<b>18,693,734</b>	<b>18,116,000</b>	<b>7,177,495</b>						<b>43,987,229</b>

**Item Number:** 410674 4      **Project Description:** SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** PRELIM ENG FOR FUTURE CAPACITY      **Project Length:** 2.655MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b> ART-ARTERIAL HIGHWAYS PROGRAMS	2,684,553								<b>2,684,553</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	104,000								<b>104,000</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>2,788,553</b>								<b>2,788,553</b>

**ENVIRONMENTAL / RESPONSIBLE AGENCY NOT AVAILABLE**

<b>Fund Code:</b> ART-ARTERIAL HIGHWAYS PROGRAMS		125,000							<b>125,000</b>
<b>Item: 410674 4 Totals</b>	<b>2,788,553</b>	<b>125,000</b>							<b>2,913,553</b>
<b>Project Totals</b>	<b>40,239,875</b>	<b>18,241,000</b>	<b>7,177,495</b>					<b>137,298,911</b>	<b>202,957,281</b>

**Item Number:** 433651 1      **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** INTERCHANGE IMPROVEMENT      **Project Length:** 0.741MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**



<b>Fund Code:</b>	ACSN-ADVANCE CONSTRUCTION (SN)	111,747								111,747
	SA-STP, ANY AREA	145,089								145,089
	SL-STP, AREAS <= 200K	61,687								61,687
	SN-STP, MANDATORY NON-URBAN <= 5K	2,202,713								2,202,713
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>2,521,236</b>								<b>2,521,236</b>

**RIGHT OF WAY / MANAGED BY FDOT**

<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)	1,100,000								1,100,000
	ACSL-ADVANCE CONSTRUCTION (SL)	137,590								137,590
	ACSN-ADVANCE CONSTRUCTION (SN)	31,250								31,250
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	415								415
	GFSL-GF STPBG <200K<5K (SMALL URB)	33,285								33,285
	GFSN-GF STPBG <5K (RURAL)	186,511								186,511
	SA-STP, ANY AREA	198,271								198,271
	SL-STP, AREAS <= 200K	442,110								442,110
	SN-STP, MANDATORY NON-URBAN <= 5K	1,822,938								1,822,938
	<b>Phase: RIGHT OF WAY Totals</b>		<b>3,952,370</b>							

**RAILROAD & UTILITIES / MANAGED BY FDOT**

<b>Fund Code:</b>	ACSN-ADVANCE CONSTRUCTION (SN)	1,388,285								1,388,285
	GFSL-GF STPBG <200K<5K (SMALL URB)	150,075								150,075
	GFSN-GF STPBG <5K (RURAL)	463,490								463,490
	SA-STP, ANY AREA	318,837								318,837
	SL-STP, AREAS <= 200K	992,858								992,858
	SN-STP, MANDATORY NON-URBAN <= 5K	300,000								300,000
<b>Phase: RAILROAD &amp; UTILITIES Totals</b>		<b>3,613,545</b>								<b>3,613,545</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	ACFP-AC FREIGHT PROG (NFP)		46,260							46,260
	ACSN-ADVANCE CONSTRUCTION (SN)	190,712								190,712
	GFSA-GF STPBG ANY AREA	1,004,134								1,004,134
	GFSN-GF STPBG <5K (RURAL)	220,212								220,212
	LF-LOCAL FUNDS	21,958								21,958
	NFP-NATIONAL FREIGHT PROGRAM	9,303,255								9,303,255
	SA-STP, ANY AREA	214,426								214,426
	<b>Phase: CONSTRUCTION Totals</b>		<b>10,954,697</b>	<b>46,260</b>						
<b>Item: 433651 1 Totals</b>		<b>21,041,848</b>	<b>46,260</b>							<b>21,088,108</b>

**Item Number:** 433651 4      **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A  
**District:** 05      **County:** MARION      **Type of Work:** LANDSCAPING      **Project Length:** 0.414MI  
**Fiscal Year**

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: SN-STP, MANDATORY NON-URBAN <= 5K	61,067							61,067
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: SA-STP, ANY AREA			213,492					213,492
Item: 433651 4 Totals	61,067		213,492					274,559
<b>Item Number:</b> 443170 1 <b>Project Description:</b> SR 93 (I-75) FROM SUMTER COUNTY TO SR 200      *SIS* <b>District:</b> 05 <b>County:</b> MARION <b>Type of Work:</b> RESURFACING <b>Project Length:</b> 13.993MI								
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	1,485,951							1,485,951
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	30,643,859							30,643,859
Item: 443170 1 Totals	32,129,810							32,129,810
Project Totals	53,232,725	46,260	213,492					53,492,477
<b>Item Number:</b> 433652 1 <b>Project Description:</b> SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE <b>District:</b> 05 <b>County:</b> MARION <b>Type of Work:</b> ADD TURN LANE(S) <b>Project Length:</b> 1.309MI								
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	145,137							145,137
DIH-STATE IN-HOUSE PRODUCT SUPPORT	165,885							165,885
DS-STATE PRIMARY HIGHWAYS & PTO	1,682,854							1,682,854
Phase: PRELIMINARY ENGINEERING Totals	1,993,876							1,993,876
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT	99,514							99,514
GFSA-GF STPBG ANY AREA	30,288							30,288
SA-STP, ANY AREA	1,963							1,963
SL-STP, AREAS <= 200K	3,127,418							3,127,418
Phase: RIGHT OF WAY Totals	3,259,183							3,259,183
Item: 433652 1 Totals	5,253,059							5,253,059
Project Totals	5,253,059							5,253,059
<b>Item Number:</b> 433660 1 <b>Project Description:</b> US 441 @ SR 464 <b>District:</b> 05 <b>County:</b> MARION <b>Type of Work:</b> TRAFFIC OPS IMPROVEMENT <b>Project Length:</b> 0.433MI								
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	17,089		160,000						<b>177,089</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	147,761								<b>147,761</b>
DS-STATE PRIMARY HIGHWAYS & PTO	689,533								<b>689,533</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>854,383</b>		<b>160,000</b>						<b>1,014,383</b>

**RIGHT OF WAY / MANAGED BY FDOT**

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	245,859								<b>245,859</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	136,436								<b>136,436</b>
DS-STATE PRIMARY HIGHWAYS & PTO	26,450								<b>26,450</b>
<b>Phase: RIGHT OF WAY Totals</b>	<b>408,745</b>								<b>408,745</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE				3,178,844	22,460				<b>3,201,304</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,250					<b>27,250</b>
<b>Phase: CONSTRUCTION Totals</b>				<b>3,206,094</b>	<b>22,460</b>				<b>3,228,554</b>
<b>Item: 433660 1 Totals</b>	<b>1,263,128</b>		<b>160,000</b>	<b>3,206,094</b>	<b>22,460</b>				<b>4,651,682</b>
<b>Project Totals</b>	<b>1,263,128</b>		<b>160,000</b>	<b>3,206,094</b>	<b>22,460</b>				<b>4,651,682</b>

**Item Number:** 435209 1      **Project Description:** I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST      \*SIS\*

**District:** 05      **County:** MARION      **Type of Work:** INTERCHANGE (NEW)      **Project Length:** 0.001MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**P D & E / MANAGED BY FDOT**

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	2,636,410								<b>2,636,410</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	169,997								<b>169,997</b>
DS-STATE PRIMARY HIGHWAYS & PTO	575,493								<b>575,493</b>
<b>Phase: P D &amp; E Totals</b>	<b>3,381,900</b>								<b>3,381,900</b>

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	4,966,569								<b>4,966,569</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	271,361								<b>271,361</b>
DS-STATE PRIMARY HIGHWAYS & PTO	8,074								<b>8,074</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>5,246,004</b>								<b>5,246,004</b>

**RIGHT OF WAY / MANAGED BY FDOT**

<b>Fund Code:</b> LF-LOCAL FUNDS	11,700,000								<b>11,700,000</b>
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**RAILROAD & UTILITIES / MANAGED BY FDOT**

<b>Fund Code:</b> LF-LOCAL FUNDS			1,760,000						<b>1,760,000</b>
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**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	CIGP-COUNTY INCENTIVE GRANT PROGRAM									7,719,117	7,719,117
	DDR-DISTRICT DEDICATED REVENUE									4,916,777	4,916,777
	LF-LOCAL FUNDS									33,856	33,856
	SA-STP, ANY AREA									614	614
	SL-STP, AREAS <= 200K									7,918,226	7,918,226
	SN-STP, MANDATORY NON-URBAN <= 5K									3,985,590	3,985,590
	TRIP-TRANS REGIONAL INCENTIVE PROGM									3,296,401	3,296,401
	TRWR-2015 SB2514A-TRAN REG INCT PRG									3,738,591	3,738,591
<b>Phase: CONSTRUCTION Totals</b>										<b>31,609,172</b>	<b>31,609,172</b>
<b>Item: 435209 1 Totals</b>		<b>20,327,904</b>								<b>33,369,172</b>	<b>53,697,076</b>
<b>Project Totals</b>		<b>20,327,904</b>								<b>33,369,172</b>	<b>53,697,076</b>

<b>Item Number:</b> 435484 1		<b>Project Description:</b> PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200									
<b>District:</b> 05		<b>County:</b> MARION			<b>Type of Work:</b> BIKE PATH/TRAIL				<b>Project Length:</b> 0.000		
		<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>		<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>		
<b>P D &amp; E / MANAGED BY FDOT</b>											
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	2,081									2,081
<b>PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT</b>											
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	69,923									69,923
<b>Item: 435484 1 Totals</b>		<b>72,004</b>									<b>72,004</b>

<b>Item Number:</b> 435484 2		<b>Project Description:</b> PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD									
<b>District:</b> 05		<b>County:</b> MARION			<b>Type of Work:</b> BIKE PATH/TRAIL				<b>Project Length:</b> 0.000		
		<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>		<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>		
<b>CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>											
<b>Fund Code:</b>	SL-STP, AREAS <= 200K				460,700						460,700
	SN-STP, MANDATORY NON-URBAN <= 5K				561,853						561,853
	TALL-TRANSPORTATION ALTS- <200K				622,203						622,203
	TALT-TRANSPORTATION ALTS- ANY AREA				513,244						513,244
<b>Phase: CONSTRUCTION Totals</b>					<b>2,158,000</b>						<b>2,158,000</b>
<b>Item: 435484 2 Totals</b>					<b>2,158,000</b>						<b>2,158,000</b>
<b>Project Totals</b>		<b>72,004</b>			<b>2,158,000</b>						<b>2,230,004</b>

<b>Item Number:</b> 436756 1		<b>Project Description:</b> DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK									
<b>District:</b> 05		<b>County:</b> MARION			<b>Type of Work:</b> BIKE PATH/TRAIL				<b>Project Length:</b> 0.000		
		<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>		<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>		
<b>PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA</b>											
<b>Fund Code:</b>	TALL-TRANSPORTATION ALTS- <200K			253,001							253,001



DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,558							<b>10,558</b>
DS-STATE PRIMARY HIGHWAYS & PTO		11,486,657							<b>11,486,657</b>
SL-STP, AREAS <= 200K		856,602							<b>856,602</b>
<b>Phase: CONSTRUCTION Totals</b>		<b>12,455,781</b>							<b>12,455,781</b>
<b>Item: 439234 1 Totals</b>	<b>2,030,926</b>	<b>12,455,781</b>							<b>14,486,707</b>
<b>Project Totals</b>	<b>2,030,926</b>	<b>12,455,781</b>							<b>14,486,707</b>

**Item Number:** 439238 1      **Project Description:** SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 10.612MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b> -TOTAL OUTSIDE YEARS	2,917,573							<b>2,917,573</b>

<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
<b>Fund Code:</b> -TOTAL OUTSIDE YEARS	302,778							<b>302,778</b>

<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
<b>Fund Code:</b> -TOTAL OUTSIDE YEARS	405,000							<b>405,000</b>

<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b> -TOTAL OUTSIDE YEARS	17,898,313							<b>17,898,313</b>
<b>Item: 439238 1 Totals</b>	<b>21,523,664</b>							<b>21,523,664</b>

**Item Number:** 439238 2      **Project Description:** SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET  
**District:** 05      **County:** MARION      **Type of Work:** BIKE LANE/SIDEWALK      **Project Length:** 7.230MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	1,675,000							<b>1,675,000</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	37,707							<b>37,707</b>
DS-STATE PRIMARY HIGHWAYS & PTO	32,306							<b>32,306</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>1,745,013</b>							<b>1,745,013</b>

<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b> TALL-TRANSPORTATION ALTS- <200K		1,320,863						<b>1,320,863</b>
TALT-TRANSPORTATION ALTS- ANY AREA		2,598,306						<b>2,598,306</b>
<b>Phase: CONSTRUCTION Totals</b>		<b>3,919,169</b>						<b>3,919,169</b>
<b>Item: 439238 2 Totals</b>	<b>1,745,013</b>	<b>3,919,169</b>						<b>5,664,182</b>
<b>Project Totals</b>	<b>23,268,677</b>	<b>3,919,169</b>						<b>27,187,846</b>

**Item Number:** 445218 1      **Project Description:** SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 3.146MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,144,479						1,144,479	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000						20,000	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,164,479</b>						<b>1,164,479</b>	

**CONSTRUCTION / MANAGED BY FDOT**

Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		1,058,000					1,058,000
	DDR-DISTRICT DEDICATED REVENUE		5,339,656					5,339,656
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,580					10,580
	DS-STATE PRIMARY HIGHWAYS & PTO		145,153					145,153
<b>Phase: CONSTRUCTION Totals</b>			<b>6,553,389</b>					<b>6,553,389</b>
<b>Item: 445218 1 Totals</b>		<b>1,164,479</b>	<b>6,553,389</b>					<b>7,717,868</b>

**Item Number:** 448635 1      **Project Description:** SR-25 FROM NORTH OF CR-25A TO AVENUE I  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 3.173MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,155,840						1,155,840	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000						10,000	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,165,840</b>						<b>1,165,840</b>	

**CONSTRUCTION / MANAGED BY FDOT**

Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		5,770,820					5,770,820
	DDR-DISTRICT DEDICATED REVENUE		2,245,508					2,245,508
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,580					10,580
<b>Phase: CONSTRUCTION Totals</b>			<b>8,026,908</b>					<b>8,026,908</b>
<b>Item: 448635 1 Totals</b>		<b>1,165,840</b>	<b>8,026,908</b>					<b>9,192,748</b>
<b>Project Totals</b>		<b>2,330,319</b>	<b>14,580,297</b>					<b>16,910,616</b>

**Item Number:** 445302 1      **Project Description:** SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 2.207MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	962,374						962,374	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,000						30,000	

<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>992,374</b>								<b>992,374</b>
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**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE		3,093,211							<b>3,093,211</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,280							<b>10,280</b>
DS-STATE PRIMARY HIGHWAYS & PTO		2,244,468							<b>2,244,468</b>
<b>Phase: CONSTRUCTION Totals</b>		<b>5,347,959</b>							<b>5,347,959</b>
<b>Item: 445302 1 Totals</b>	<b>992,374</b>	<b>5,347,959</b>							<b>6,340,333</b>
<b>Project Totals</b>	<b>992,374</b>	<b>5,347,959</b>							<b>6,340,333</b>

**Item Number:** 446910 1      **Project Description:** ASSET MAINTENANCE MARION COUNTY  
**District:** 05      **County:** MARION      **Type of Work:** ROUTINE MAINTENANCE      **Project Length:** 0.000

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**MISCELLANEOUS / MANAGED BY FDOT**

<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	25,000								<b>25,000</b>
<b>Item: 446910 1 Totals</b>	<b>25,000</b>								<b>25,000</b>
<b>Project Totals</b>	<b>25,000</b>								<b>25,000</b>

**Item Number:** 447603 1      **Project Description:** NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.  
**District:** 05      **County:** MARION      **Type of Work:** TRAFFIC SIGNALS      **Project Length:** 0.026MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b> ACSL-ADVANCE CONSTRUCTION (SL)	10,000								<b>10,000</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	13,033								<b>13,033</b>
DS-STATE PRIMARY HIGHWAYS & PTO	12,285								<b>12,285</b>
SL-STP, AREAS <= 200K	382,700								<b>382,700</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>418,018</b>								<b>418,018</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b> ACSL-ADVANCE CONSTRUCTION (SL)		303,505							<b>303,505</b>
ACSS-ADVANCE CONSTRUCTION (SS,HSP)		649,899							<b>649,899</b>
LF-LOCAL FUNDS		259,179							<b>259,179</b>
<b>Phase: CONSTRUCTION Totals</b>		<b>1,212,583</b>							<b>1,212,583</b>
<b>Item: 447603 1 Totals</b>	<b>418,018</b>	<b>1,212,583</b>							<b>1,630,601</b>
<b>Project Totals</b>	<b>418,018</b>	<b>1,212,583</b>							<b>1,630,601</b>

**Item Number:** 447861 1      **Project Description:** I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** MCCO WEIGH STATION STATIC/WIM      **Project Length:** 1.136MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**CONSTRUCTION / MANAGED BY FDOT**



<b>Fund Code:</b> DWS-WEIGH STATIONS - STATE 100%									532,902				532,902
<b>Item: 447861 1 Totals</b>									532,902				532,902
<b>Project Totals</b>									532,902				532,902

**Item Number:** 448376 1      **Project Description:** I-75/SR-93 FROM SR-200 TO NORTH OF SR-500      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 4.469MI

Phase / Responsible Agency	Fiscal Year								All Years
	<2024	2024	2025	2026	2027	2028	>2028		
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b> ACNP-ADVANCE CONSTRUCTION NHPP	1,404,700								1,404,700
DS-STATE PRIMARY HIGHWAYS & PTO	1,715								1,715
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>1,406,415</b>								<b>1,406,415</b>

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b> ACNP-ADVANCE CONSTRUCTION NHPP			15,485,998						15,485,998
<b>Item: 448376 1 Totals</b>	<b>1,406,415</b>		<b>15,485,998</b>						<b>16,892,413</b>
<b>Project Totals</b>	<b>1,406,415</b>		<b>15,485,998</b>						<b>16,892,413</b>

**Item Number:** 448526 1      **Project Description:** SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 1.410MI

Phase / Responsible Agency	Fiscal Year								All Years
	<2024	2024	2025	2026	2027	2028	>2028		
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	920,304								920,304
DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,427								10,427
DS-STATE PRIMARY HIGHWAYS & PTO	14,856								14,856
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>945,587</b>								<b>945,587</b>

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b> ACNR-AC NAT HWY PERFORM RESURFACING			3,558,818						3,558,818
DDR-DISTRICT DEDICATED REVENUE			377,850						377,850
DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580						10,580
SN-STP, MANDATORY NON-URBAN <= 5K			464,190						464,190
<b>Phase: CONSTRUCTION Totals</b>			<b>4,411,438</b>						<b>4,411,438</b>
<b>Item: 448526 1 Totals</b>	<b>945,587</b>		<b>4,411,438</b>						<b>5,357,025</b>
<b>Project Totals</b>	<b>945,587</b>		<b>4,411,438</b>						<b>5,357,025</b>

**Item Number:** 449261 1      **Project Description:** SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY  
**District:** 05      **County:** MARION      **Type of Work:** INTERSECTION IMPROVEMENT      **Project Length:** 0.436MI

Phase / Responsible Agency	Fiscal Year								All Years
	<2024	2024	2025	2026	2027	2028	>2028		

PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code:	LF-LOCAL FUNDS	47,818						47,818
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K		199,243					199,243
Item: 449261 1 Totals		47,818	199,243					247,061
Project Totals		47,818	199,243					247,061
Item Number: 449277 1      Project Description: CR-484 AT THE INTERSECTION OF MARION OAKS BLVD								
District: 05		County: MARION		Type of Work: INTERSECTION IMPROVEMENT			Project Length: 0.021MI	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code:	LF-LOCAL FUNDS	60,795						60,795
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		445,830					445,830
	LF-LOCAL FUNDS		30,000					30,000
Phase: CONSTRUCTION Totals			475,830					475,830
Item: 449277 1 Totals		60,795	475,830					536,625
Project Totals		60,795	475,830					536,625
Item Number: 449317 1      Project Description: CR 484 AT SW 135TH ST RD								
District: 05		County: MARION		Type of Work: ADD LEFT TURN LANE(S)			Project Length: 0.236MI	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code:	LF-LOCAL FUNDS	88,705						88,705
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		369,605					369,605
Item: 449317 1 Totals		88,705	369,605					458,310
Project Totals		88,705	369,605					458,310
Item Number: 449443 1      Project Description: NE 8TH AVE FROM SR 40 TO SR 492								
District: 05		County: MARION		Type of Work: ROUNDABOUT			Project Length: 0.900MI	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY CITY OF OCALA								
Fund Code:	SL-STP, AREAS <= 200K				4,452,800			4,452,800
Item: 449443 1 Totals					4,452,800			4,452,800
Project Totals					4,452,800			4,452,800
Item Number: 450637 1      Project Description: US-27 FROM SUMTER CO LINE TO US 301 / ABSHER (BELLVIEW)								
District: 05		County: MARION		Type of Work: RESURFACING			Project Length: 8.760MI	

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		450,000					450,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000	
	SL-STP, AREAS <= 200K		1,800,000					1,800,000	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>2,260,000</b>					<b>2,260,000</b>	

<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				3,270,000			3,270,000
	DDR-DISTRICT DEDICATED REVENUE			11,769,489				11,769,489
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,900				10,900
	DS-STATE PRIMARY HIGHWAYS & PTO			5,379,423				5,379,423
	SL-STP, AREAS <= 200K			2,062,962				2,062,962
<b>Phase: CONSTRUCTION Totals</b>				<b>22,492,774</b>				<b>22,492,774</b>
<b>Item: 450637 1 Totals</b>			<b>2,260,000</b>		<b>22,492,774</b>			<b>24,752,774</b>
<b>Project Totals</b>			<b>2,260,000</b>		<b>22,492,774</b>			<b>24,752,774</b>

**Item Number:** 450665 1      **Project Description:** SR 40 FROM SW 80TH AVE TO SW 52ND AVE  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 3.158MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	150,000						150,000	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900			10,900	
	DS-STATE PRIMARY HIGHWAYS & PTO			4,525,668				4,525,668	
	SL-STP, AREAS <= 200K			553,981				553,981	
<b>Phase: CONSTRUCTION Totals</b>				<b>5,090,549</b>				<b>5,090,549</b>	
<b>Item: 450665 1 Totals</b>		<b>150,000</b>			<b>5,090,549</b>			<b>5,240,549</b>	
<b>Project Totals</b>		<b>150,000</b>			<b>5,090,549</b>			<b>5,240,549</b>	

**Item Number:** 450948 1      **Project Description:** SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 25.712MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		50,000					50,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000	
	SM-STBG AREA POP. W/ 5K TO 49,999		1,800,379					1,800,379	
	SN-STP, MANDATORY NON-URBAN <= 5K		99,621					99,621	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>1,960,000</b>					<b>1,960,000</b>	

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING				10,900,000				10,900,000
	DDR-DISTRICT DEDICATED REVENUE				2,254,345				2,254,345
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				10,900
	DS-STATE PRIMARY HIGHWAYS & PTO				9,501,143				9,501,143
	SL-STP, AREAS <= 200K				10,900				10,900
	SM-STBG AREA POP. W/ 5K TO 49,999				7,465				7,465
	SN-STP, MANDATORY NON-URBAN <= 5K				186,327				186,327
<b>Phase: CONSTRUCTION Totals</b>					<b>22,871,080</b>				<b>22,871,080</b>
<b>Item: 450948 1 Totals</b>			<b>1,960,000</b>		<b>22,871,080</b>				<b>24,831,080</b>
<b>Project Totals</b>			<b>1,960,000</b>		<b>22,871,080</b>				<b>24,831,080</b>

**Item Number:** 450951 1                      **Project Description:** SR 40 FROM 25TH AVE TO NE 64TH AVE  
**District:** 05                      **County:** MARION                      **Type of Work:** RESURFACING                      **Project Length:** 4.244MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	ACSL-ADVANCE CONSTRUCTION (SL)		2,050,000					2,050,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>2,060,000</b>					<b>2,060,000</b>

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING				5,450,000				5,450,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				10,900
	DS-STATE PRIMARY HIGHWAYS & PTO				3,364,397				3,364,397
	SL-STP, AREAS <= 200K				1,068,627				1,068,627
<b>Phase: CONSTRUCTION Totals</b>					<b>9,893,924</b>				<b>9,893,924</b>
<b>Item: 450951 1 Totals</b>			<b>2,060,000</b>		<b>9,893,924</b>				<b>11,953,924</b>
<b>Project Totals</b>			<b>2,060,000</b>		<b>9,893,924</b>				<b>11,953,924</b>

**Item Number:** 450952 1                      **Project Description:** SR 40 FROM US 441 TO 25TH AVE  
**District:** 05                      **County:** MARION                      **Type of Work:** RESURFACING                      **Project Length:** 2.250MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	ACSL-ADVANCE CONSTRUCTION (SL)		2,000,000					2,000,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>2,010,000</b>					<b>2,010,000</b>

**CONSTRUCTION / MANAGED BY FDOT**



	(SS,HSP)								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		35,000						35,000
	TALL-TRANSPORTATION ALTS- <200K		87,500						87,500
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>385,000</b>						<b>385,000</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				265,415				265,415
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				6,758				6,758
	TALL-TRANSPORTATION ALTS- <200K				65,945				65,945
<b>Phase: CONSTRUCTION Totals</b>					<b>338,118</b>				<b>338,118</b>
<b>Item: 451253 1 Totals</b>			<b>385,000</b>		<b>338,118</b>				<b>723,118</b>
<b>Project Totals</b>			<b>385,000</b>		<b>338,118</b>				<b>723,118</b>

**Item Number:** 451716 1      **Project Description:** SR 93/I-75 SIGN STRUCTURE REPLACEMENTS      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** BRIDGE-REPAIR/REHABILITATION      **Project Length:** 6.230MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b>	BRRP-STATE BRIDGE REPAIR & REHAB		50,000						50,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		2,000						2,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>52,000</b>						<b>52,000</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	BRRP-STATE BRIDGE REPAIR & REHAB			1,553,150					1,553,150
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			2,116					2,116
<b>Phase: CONSTRUCTION Totals</b>				<b>1,555,266</b>					<b>1,555,266</b>
<b>Item: 451716 1 Totals</b>			<b>52,000</b>	<b>1,555,266</b>					<b>1,607,266</b>
<b>Project Totals</b>			<b>52,000</b>	<b>1,555,266</b>					<b>1,607,266</b>

**Item Number:** 452229 3      **Project Description:** SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE  
5C - MARION      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** SAFETY PROJECT      **Project Length:** 63.012MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
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**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		990,397						990,397
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		30,000						30,000
<b>Phase: CONSTRUCTION Totals</b>			<b>1,020,397</b>						<b>1,020,397</b>
<b>Item: 452229 3 Totals</b>		<b>20,000</b>	<b>1,020,397</b>						<b>1,040,397</b>
<b>Project Totals</b>		<b>20,000</b>	<b>1,020,397</b>						<b>1,040,397</b>

<b>Item Number:</b> 452364 2		<b>Project Description:</b> I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I)						
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> ELECTRIC VEHICLE CHARGING			<b>Project Length:</b> 2.000MI	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	GFEV-GEN. FUND EVEHICLE CHARG. PGM		2,200,000					2,200,000
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	GFEV-GEN. FUND EVEHICLE CHARG. PGM	1,100,000						1,100,000
<b>Item: 452364 2 Totals</b>		<b>1,100,000</b>	<b>2,200,000</b>					<b>3,300,000</b>
<b>Project Totals</b>		<b>1,100,000</b>	<b>2,200,000</b>					<b>3,300,000</b>
<b>FIXED CAPITAL OUTLAY</b>								
<b>Item Number:</b> 450125 1		<b>Project Description:</b> OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION						
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> FIXED CAPITAL OUTLAY			<b>Project Length:</b> 0.000	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	FCO-PRIMARY/FIXED CAPITAL OUTLAY		1,143,480					1,143,480
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	FCO-PRIMARY/FIXED CAPITAL OUTLAY		6,479,720					6,479,720
<b>Item: 450125 1 Totals</b>			<b>7,623,200</b>					<b>7,623,200</b>
<b>Project Totals</b>			<b>7,623,200</b>					<b>7,623,200</b>
<b>Item Number:</b> 451648 1		<b>Project Description:</b> DEMO OF OLD BUILDINGS (SOUTH PART OF YARD)						
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> FIXED CAPITAL OUTLAY			<b>Project Length:</b> 0.000	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	FCO-PRIMARY/FIXED CAPITAL OUTLAY			144,000				144,000
<b>Item: 451648 1 Totals</b>				<b>144,000</b>				<b>144,000</b>
<b>Project Totals</b>				<b>144,000</b>				<b>144,000</b>
<b>Item Number:</b> 451650 1		<b>Project Description:</b> EQUIPMENT STORAGE BUILDING W/ENCLOSED BAYS						
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> FIXED CAPITAL OUTLAY			<b>Project Length:</b> 0.000	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	FCO-PRIMARY/FIXED CAPITAL OUTLAY		950,400					950,400
<b>Item: 451650 1 Totals</b>			<b>950,400</b>					<b>950,400</b>
<b>Project Totals</b>			<b>950,400</b>					<b>950,400</b>
<b>Item Number:</b> 451651 1		<b>Project Description:</b> REMODEL SHOP & TIRE CHANGING AREA						
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> FIXED CAPITAL OUTLAY			<b>Project Length:</b> 0.000	

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		788,000					788,000	
Item: 451651 1 Totals			788,000					788,000	
Project Totals			788,000					788,000	

<b>Item Number:</b> 451652 1		<b>Project Description:</b> REMODEL WAREHOUSE							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> FIXED CAPITAL OUTLAY					<b>Project Length:</b> 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		240,000					240,000	
Item: 451652 1 Totals			240,000					240,000	
Project Totals			240,000					240,000	

<b>Item Number:</b> 451653 1		<b>Project Description:</b> REPLACE/RELOCATE STORAGE BINS WITH TWO COVERED BAYS							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> FIXED CAPITAL OUTLAY					<b>Project Length:</b> 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		180,000					180,000	
Item: 451653 1 Totals			180,000					180,000	
Project Totals			180,000					180,000	

<b>Item Number:</b> 451654 1		<b>Project Description:</b> SECURITY - ELECTRONIC DOOR ACCESS (CREW & SHOP)							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> FIXED CAPITAL OUTLAY					<b>Project Length:</b> 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		80,000					80,000	
Item: 451654 1 Totals			80,000					80,000	
Project Totals			80,000					80,000	

<b>Item Number:</b> 451655 1		<b>Project Description:</b> VEHICLE WASH RACK							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> FIXED CAPITAL OUTLAY					<b>Project Length:</b> 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		200,000					200,000	
Item: 451655 1 Totals			200,000					200,000	
Project Totals			200,000					200,000	

**TRANSPORTATION PLANNING**

<b>Item Number:</b> 439331 1		<b>Project Description:</b> OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP						
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> TRANSPORTATION PLANNING					<b>Project Length:</b> 0.000	



		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PLANNING / MANAGED BY CITY OF OCALA</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	1,236,809						1,236,809	
<b>Item: 439331 1 Totals</b>		<b>1,236,809</b>						<b>1,236,809</b>	
<b>Item Number: 439331 2</b> <b>Project Description: OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: TRANSPORTATION PLANNING</b>			<b>Project Length: 0.000</b>		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PLANNING / MANAGED BY MARION COUNTY BOCC</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	1,168,472						1,168,472	
<b>Item: 439331 2 Totals</b>		<b>1,168,472</b>						<b>1,168,472</b>	
<b>Item Number: 439331 3</b> <b>Project Description: OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: TRANSPORTATION PLANNING</b>			<b>Project Length: 0.000</b>		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PLANNING / MANAGED BY MARION COUNTY BOCC</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	803,399						803,399	
<b>Item: 439331 3 Totals</b>		<b>803,399</b>						<b>803,399</b>	
<b>Item Number: 439331 4</b> <b>Project Description: OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: TRANSPORTATION PLANNING</b>			<b>Project Length: 0.000</b>		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PLANNING / MANAGED BY MARION COUNTY BOCC</b>									
<b>Fund Code:</b>	PL-METRO PLAN (85% FA; 15% OTHER)	898,984	671,231					1,570,215	
<b>Item: 439331 4 Totals</b>		<b>898,984</b>	<b>671,231</b>					<b>1,570,215</b>	
<b>Item Number: 439331 5</b> <b>Project Description: OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: TRANSPORTATION PLANNING</b>			<b>Project Length: 0.000</b>		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	PL-METRO PLAN (85% FA; 15% OTHER)			676,473	683,366			1,359,839	
<b>Item: 439331 5 Totals</b>				<b>676,473</b>	<b>683,366</b>			<b>1,359,839</b>	
<b>Item Number: 439331 6</b> <b>Project Description: OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: TRANSPORTATION PLANNING</b>			<b>Project Length: 0.000</b>		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>									

<b>Fund Code:</b> PL-METRO PLAN (85% FA; 15% OTHER)						683,366	683,366		1,366,732
<b>Item: 439331 6 Totals</b>						<b>683,366</b>	<b>683,366</b>		<b>1,366,732</b>
<b>Project Totals</b>	<b>4,107,664</b>	<b>671,231</b>	<b>676,473</b>	<b>683,366</b>	<b>683,366</b>	<b>683,366</b>			<b>7,505,466</b>
<b>MAINTENANCE</b>									
<b>Item Number:</b> 413615 3	<b>Project Description:</b> LIGHTING AGREEMENTS								
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> LIGHTING					<b>Project Length:</b> 0.000		
	<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	2,688,126	441,220	454,457	468,088	487,617				<b>4,539,508</b>
DDR-DISTRICT DEDICATED REVENUE	3,169,391								<b>3,169,391</b>
<b>Phase: BRDG/RDWY/CONTRACT MAINT Totals</b>	<b>5,857,517</b>	<b>441,220</b>	<b>454,457</b>	<b>468,088</b>	<b>487,617</b>				<b>7,708,899</b>
<b>Item: 413615 3 Totals</b>	<b>5,857,517</b>	<b>441,220</b>	<b>454,457</b>	<b>468,088</b>	<b>487,617</b>				<b>7,708,899</b>
<b>Project Totals</b>	<b>5,857,517</b>	<b>441,220</b>	<b>454,457</b>	<b>468,088</b>	<b>487,617</b>				<b>7,708,899</b>
<b>Item Number: 418107 1 Project Description: MARION PRIMARY IN-HOUSE</b>									
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> ROUTINE MAINTENANCE					<b>Project Length:</b> 0.000		
	<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973			<b>52,463,453</b>
<b>Item: 418107 1 Totals</b>	<b>43,353,588</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,781,973</b>			<b>52,463,453</b>
<b>Project Totals</b>	<b>43,353,588</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,781,973</b>			<b>52,463,453</b>
<b>Item Number: 442738 1 Project Description: CITY OF OCALA MOA</b>									
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> ROUTINE MAINTENANCE					<b>Project Length:</b> 0.000		
	<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA</b>									
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	92,850	50,000			50,000				<b>192,850</b>
<b>Item: 442738 1 Totals</b>	<b>92,850</b>	<b>50,000</b>			<b>50,000</b>				<b>192,850</b>
<b>Project Totals</b>	<b>92,850</b>	<b>50,000</b>			<b>50,000</b>				<b>192,850</b>
<b>Item Number: 446910 1 Project Description: ASSET MAINTENANCE MARION COUNTY</b>									
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> ROUTINE MAINTENANCE					<b>Project Length:</b> 0.000		
	<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	7,122,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820			<b>16,820,824</b>
<b>Item: 446910 1 Totals</b>	<b>7,122,501</b>	<b>1,611,043</b>	<b>2,371,820</b>	<b>2,371,820</b>	<b>2,371,820</b>	<b>971,820</b>			<b>16,820,824</b>
<b>Project Totals</b>	<b>7,122,501</b>	<b>1,611,043</b>	<b>2,371,820</b>	<b>2,371,820</b>	<b>2,371,820</b>	<b>971,820</b>			<b>16,820,824</b>
<b>FLP: AVIATION</b>									
<b>Item Number: 438417 1 Project Description: MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS</b>									
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> AVIATION PRESERVATION PROJECT					<b>Project Length:</b> 0.000		
	<b>Fiscal Year</b>								

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				350,000				350,000
LF-LOCAL FUNDS				87,500				87,500
<b>Phase: CAPITAL Totals</b>				<b>437,500</b>				<b>437,500</b>
<b>Item: 438417 1 Totals</b>				<b>437,500</b>				<b>437,500</b>
<b>Project Totals</b>				<b>437,500</b>				<b>437,500</b>

**Item Number:** 438427 1      **Project Description:** MARION AIRFIELD PAVEMENT IMPROVEMENTS  
**District:** 05      **County:** MARION      **Type of Work:** AVIATION PRESERVATION PROJECT      **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code: DPTO-STATE - PTO			200,000					200,000
FAA-FEDERAL AVIATION ADMIN			2,250,000					2,250,000
LF-LOCAL FUNDS			50,000					50,000
<b>Phase: CAPITAL Totals</b>			<b>2,500,000</b>					<b>2,500,000</b>
<b>Item: 438427 1 Totals</b>			<b>2,500,000</b>					<b>2,500,000</b>
<b>Project Totals</b>			<b>2,500,000</b>					<b>2,500,000</b>

**Item Number:** 438477 1      **Project Description:** MARION-OCALA INTL TAXIWAY IMPROVEMENTS  
**District:** 05      **County:** MARION      **Type of Work:** AVIATION PRESERVATION PROJECT      **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CAPITAL / MANAGED BY CITY OF OCALA</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				520,000				520,000
FAA-FEDERAL AVIATION ADMIN				5,850,000				5,850,000
LF-LOCAL FUNDS				130,000				130,000
<b>Phase: CAPITAL Totals</b>				<b>6,500,000</b>				<b>6,500,000</b>
<b>Item: 438477 1 Totals</b>				<b>6,500,000</b>				<b>6,500,000</b>
<b>Project Totals</b>				<b>6,500,000</b>				<b>6,500,000</b>

**Item Number:** 440780 1      **Project Description:** MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION  
**District:** 05      **County:** MARION      **Type of Work:** AVIATION PRESERVATION PROJECT      **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CAPITAL / MANAGED BY CITY OF OCALA</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE			1,000,000					1,000,000
LF-LOCAL FUNDS			250,000					250,000
<b>Phase: CAPITAL Totals</b>			<b>1,250,000</b>					<b>1,250,000</b>
<b>Item: 440780 1 Totals</b>			<b>1,250,000</b>					<b>1,250,000</b>
<b>Project Totals</b>			<b>1,250,000</b>					<b>1,250,000</b>

**Item Number:** 444877 1      **Project Description:** MARION-OCALA INTL HANGAR  
**District:** 05      **County:** MARION      **Type of Work:** AVIATION REVENUE/OPERATIONAL      **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

<b>CAPITAL / MANAGED BY CITY OF OCALA</b>										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			1,000,000						1,000,000
	LF-LOCAL FUNDS			250,000						250,000
	<b>Phase: CAPITAL Totals</b>			<b>1,250,000</b>						<b>1,250,000</b>
	<b>Item: 444877 1 Totals</b>			<b>1,250,000</b>						<b>1,250,000</b>
	<b>Project Totals</b>			<b>1,250,000</b>						<b>1,250,000</b>

<b>Item Number:</b> 448575 1	<b>Project Description:</b> MARION-OCALA INTL ARFF BUILDING								
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> AVIATION SAFETY PROJECT						<b>Project Length:</b> 0.000	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years	

<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE					800,000				800,000
	LF-LOCAL FUNDS					200,000				200,000
	<b>Phase: CAPITAL Totals</b>					<b>1,000,000</b>				<b>1,000,000</b>
	<b>Item: 448575 1 Totals</b>					<b>1,000,000</b>				<b>1,000,000</b>
	<b>Project Totals</b>					<b>1,000,000</b>				<b>1,000,000</b>

<b>Item Number:</b> 449774 1	<b>Project Description:</b> MARION COUNTY AIRPORT HANGAR								
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> AVIATION REVENUE/OPERATIONAL						<b>Project Length:</b> 0.000	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years	

<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			1,237,596						1,237,596
	DPTO-STATE - PTO			762,404						762,404
	LF-LOCAL FUNDS			500,000						500,000
	<b>Phase: CAPITAL Totals</b>			<b>2,500,000</b>						<b>2,500,000</b>
	<b>Item: 449774 1 Totals</b>			<b>2,500,000</b>						<b>2,500,000</b>
	<b>Project Totals</b>			<b>2,500,000</b>						<b>2,500,000</b>

<b>Item Number:</b> 451472 1	<b>Project Description:</b> MARION - MARION CO AIRPORT TAXIWAYS								
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> AVIATION PRESERVATION PROJECT						<b>Project Length:</b> 0.000	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years	

<b>CAPITAL / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	32,080	350,000							382,080
	FAA-FEDERAL AVIATION ADMIN	360,900	3,937,500							4,298,400
	LF-LOCAL FUNDS	8,020	87,500							95,520
	<b>Phase: CAPITAL Totals</b>	<b>401,000</b>	<b>4,375,000</b>							<b>4,776,000</b>
	<b>Item: 451472 1 Totals</b>	<b>401,000</b>	<b>4,375,000</b>							<b>4,776,000</b>
	<b>Project Totals</b>	<b>401,000</b>	<b>4,375,000</b>							<b>4,776,000</b>

<b>FLP: TRANSIT</b>									
<b>Item Number:</b> 427188 2	<b>Project Description:</b> SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307								
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> CAPITAL FOR FIXED ROUTE						<b>Project Length:</b> 0.000	
<b>Extra Description:</b>	AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.								
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years	

<b>CAPITAL / MANAGED BY MARION COUNTY TRANSIT</b>									
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<b>Project Totals</b>		<b>4,646</b>							<b>4,646</b>
<b>Item Number:</b> 426179 1		<b>Project Description:</b> SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> MISCELLANEOUS CONSTRUCTION					<b>Project Length:</b> 0.000		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	TALL-TRANSPORTATION ALTS- <200K	264,445							<b>264,445</b>
	TALN-TRANSPORTATION ALTS- < 5K	287,347							<b>287,347</b>
	TALT-TRANSPORTATION ALTS- ANY AREA	883,075							<b>883,075</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,434,867</b>							<b>1,434,867</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	CARM-CARB FOR SM. URB. 5K - 49,999		132,135						<b>132,135</b>
	CARN-CARB FOR RURAL AREAS < 5K		713,333						<b>713,333</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140						<b>5,140</b>
	TALL-TRANSPORTATION ALTS- <200K		624,454						<b>624,454</b>
	TALM-TAP AREA POP. 5K TO 50,000		159,173						<b>159,173</b>
	TALN-TRANSPORTATION ALTS- < 5K		848,827						<b>848,827</b>
	TALT-TRANSPORTATION ALTS- ANY AREA		1,305,301						<b>1,305,301</b>
<b>Phase: CONSTRUCTION Totals</b>			<b>3,788,363</b>						<b>3,788,363</b>
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	TALT-TRANSPORTATION ALTS- ANY AREA	50,000							<b>50,000</b>
<b>Item: 426179 1 Totals</b>		<b>1,484,867</b>	<b>3,788,363</b>						<b>5,273,230</b>
<b>Project Totals</b>		<b>1,484,867</b>	<b>3,788,363</b>						<b>5,273,230</b>
<b>Item Number:</b> 452186 2		<b>Project Description:</b> US-301/US-441/US-27 (OCALA) "GAP" 17 - EV DCFCS (PHASE II)							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> ELECTRIC VEHICLE CHARGING					<b>Project Length:</b> 2.863MI		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>	
<b>OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	GFEV-GEN. FUND EVEHICLE CHARG. PGM		1,500,000						<b>1,500,000</b>
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	GFEV-GEN. FUND EVEHICLE CHARG. PGM		900,000						<b>900,000</b>
<b>Item: 452186 2 Totals</b>			<b>900,000</b>	<b>1,500,000</b>					<b>2,400,000</b>
<b>Project Totals</b>			<b>900,000</b>	<b>1,500,000</b>					<b>2,400,000</b>
<b>Grand Total</b>		<b>304,969,616</b>	<b>81,405,046</b>	<b>104,406,294</b>	<b>96,224,530</b>	<b>19,676,252</b>	<b>71,807,292</b>	<b>137,298,911</b>	<b>815,787,941</b>

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:  
Federal Aid Management  
Sean McAuliffe: [Sean.McAuliffe@dot.state.fl.us](mailto:Sean.McAuliffe@dot.state.fl.us) Or call 850-414-4564

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**APPENDIX K: TIP Roll Forward Amendment Report**





Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)

# Transportation Improvement Program

Fiscal Years 2024 to 2028

## Roll Forward Amendment

Approved September 26, 2023



Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)

Ocala Marion Transportation Planning Organization

2710 East Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630

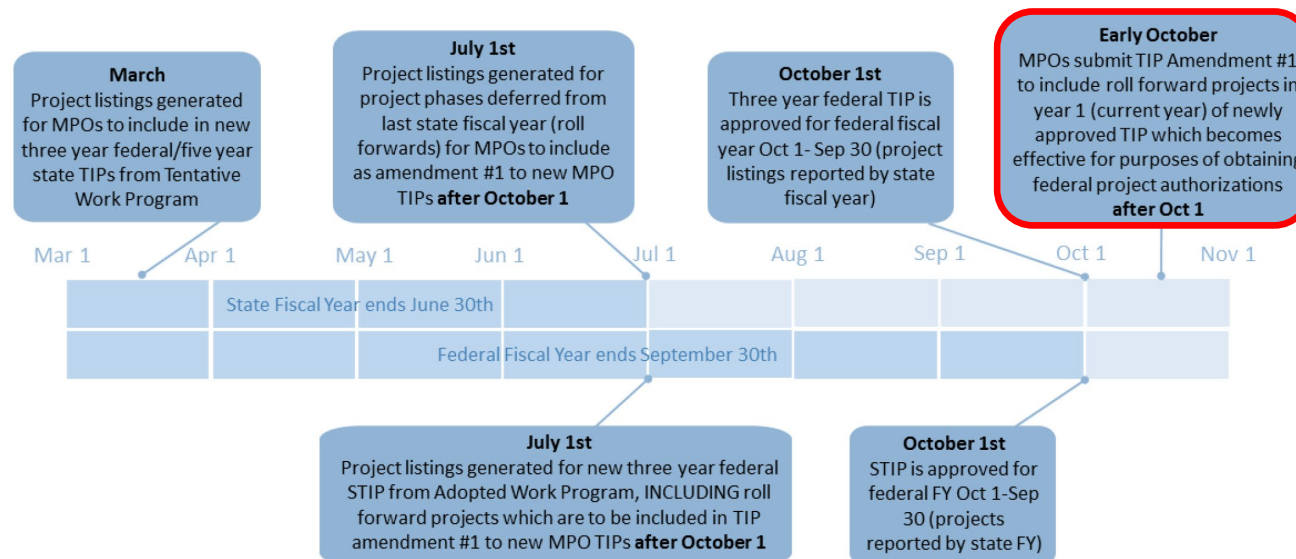
# Roll Forward TIP Amendment

## PURPOSE

The Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) was adopted by the Board on June 27, 2023. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2024), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects do not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones. Project phase acronym descriptions are provided at the last page of this document.



## Roll Forward Summary

The following tables summarize roll forward projects for the FY 2024 to FY 2024 TIP. The table includes current FY 2024 TIP project funding, amount of funding rolled forward, and revised FY 2024 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
410674-3	SR 40 From East of CR 314 To East of CR 314A	Add Lanes and Reconstruction	PE ROW <b>Total:</b>	\$0 \$18,116,000 <b>\$18,116,000</b>	\$591 \$2,447,590 <b>\$2,447,590</b>	\$591 \$20,563,590 <b>\$20,563,590</b>
427188-2	SunTran/Ocala/Marion Urban CAP/OPER. Fixed Route Section 5307	Capital for Fixed Route	CAP	<b>\$3,795,518</b>	<b>\$14,639,252</b>	<b>\$18,434,770</b>
433652-1	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Add Turn Lane(s)	PE ROW <b>Total:</b>	\$0 \$0 <b>\$0</b>	\$1,168 \$286,995 <b>\$288,163</b>	\$1,168 \$286,995 <b>\$288,163</b>
433661-1	US 441 from SR 40 to SR 40A (Broadway)	Traffic Operations	CST PE RRU <b>Total:</b>	\$0 \$0 \$0 <b>\$0</b>	\$1,314 \$7,860 \$27,327 <b>\$36,501</b>	\$1,314 \$7,860 \$27,327 <b>\$36,501</b>
434408-1	SR 40 Fort Brooks Road from East of NE 10th Street Road to East of NE 145TH Avenue Road	Resurfacing	PE	\$0	<b>\$2,684</b>	<b>\$2,684</b>
434844-2	CR 42 at SE 182nd	Add Left Turn Lane	CST	\$0	<b>\$20,633</b>	<b>\$20,633</b>
435057-1	I-75 at CR 484, SR 326, CR 318	Lighting	PE	\$0	<b>\$4,945</b>	<b>\$4,945</b>
435209-1	I-75 at NW 49th Street from End of NW 49th Street to End of NW 35th Street	New Interchange	PD&E PE ROW <b>Total:</b>	\$0 \$0 \$0 <b>\$0</b>	\$7,282 \$9,858 \$11,819,189 <b>\$11,836,329</b>	\$7,282 \$9,858 \$11,819,189 <b>\$11,836,329</b>
435466-1	I-75 2 Locations	Landscaping	CST	\$0	<b>\$51,689</b>	<b>\$51,689</b>
435492-2	SR 40 Intersection Improvements at MLK Boulevard	Intersection	CST	\$0	<b>\$9,380</b>	<b>\$9,380</b>
435659-2	SR 200 at I-75 Left and Right Turn Lanes	Add Turn Lane(s)	CST	\$0	<b>\$6,214</b>	<b>\$6,214</b>

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
435660-2	SR 326 from SR 326 Railroad Crossing to East of CR 25A (NW Gainesville Road)	Addition of Left Turn Lane	CST PE <b>Total:</b>	\$0 \$0 \$0	\$477 \$1 <b>\$478</b>	\$477 \$1 <b>\$478</b>
436361-1	ITS Operational Support, Marion County CMGC Contract	ITS Communication System	CST PE <b>Total:</b>	\$0 \$0 \$0	\$1,757 \$9,029 <b>\$10,786</b>	\$1,757 \$9,029 <b>\$10,786</b>
435686-1	SR 500 /US 441 @SE 98th Lane	Addition of Left Turn Lane	CST PE <b>Total:</b>	\$0 \$0 \$0	\$48,801 \$13,291 <b>\$62,092</b>	\$48,801 \$13,291 <b>\$62,092</b>
436474-2	Saddlewood Elementary School Sidewalks	Sidewalk	CST	\$0	<b>\$17,777</b>	<b>\$17,777</b>
436474-5	Legacy Elementary School Sidewalks	Sidewalk	CST	\$0	<b>\$44,424</b>	<b>\$44,424</b>
436879-1	SR 200 from South of CR 484 to South of SW 60th Avenue	Resurfacing	CST PE <b>Total:</b>	\$0 \$0 \$0	\$55 \$7,587 <b>\$7,642</b>	\$55 \$7,587 <b>\$7,642</b>
437339-1	SR 500 /US 27 From Levy County Line to CR 326	Resurfacing	CST PE <b>Total:</b>	\$0 \$0 \$0	\$24,916 \$2,862 <b>\$27,778</b>	\$24,916 \$2,862 <b>\$27,778</b>
437344-1	SR 200 from East of SW 60th Avenue to East of SW 38th Court	Resurfacing	CST PE <b>Total:</b>	\$0 \$0 \$0	\$13,608 \$4,886 <b>\$18,494</b>	\$13,608 \$4,886 <b>\$18,494</b>
437818-1	I-75 at CR 318 Interchange	Landscaping	CST	\$0	<b>\$12,971</b>	<b>\$12,971</b>
437828-1	I-75 at SW 20th Street and I-75 at SW 43rd Street	Landscaping	CST	\$0	<b>\$15,243</b>	<b>\$15,243</b>
438562-1	I-75 Rest Area in Marion County, North of CR 484 to South of SR 200	Rest Area	CST PE RRU <b>Total:</b>	\$0 \$0 \$0 \$0	\$224,910 \$1,667 \$100,000 <b>\$326,577</b>	\$224,910 \$1,667 \$100,000 <b>\$326,577</b>
439310-1	Osceola Avenue Trail from SE 3rd St To NE 5th St	Bike Path/Trail	CST	\$0	<b>\$101</b>	<b>\$101</b>
439887-1	Marion County Pedestrian Lighting Bundle	Lighting	CST	\$0	<b>\$30,116</b>	<b>\$30,116</b>
440311-1	I-75 Wildwood Weigh Station Repairs	Weigh Station	PE	\$0	<b>\$18,888</b>	<b>\$18,888</b>

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
440900-2	I-75 FRAME Arterials	ITS Communication	PE	\$0	\$9,235	\$9,235
441141-1	SR 464 from US 301/Pine Avenue to SR 35/Baseline	Resurfacing	CST	\$0	\$86,462	\$86,462
			PE	\$0	\$4,011	\$4,011
			<b>Total:</b>	\$0	<b>\$90,473</b>	<b>\$90,473</b>
443170-1	I-75 from Sumter County Line to SR 200	Resurfacing	CST	\$0	\$133,314	\$133,314
			PE	\$0	\$1,279	\$1,279
			<b>Total:</b>	\$0	<b>\$134,593</b>	<b>\$134,593</b>
443730-1	US 301/US 441 Split, South of Split to North of Split	Landscaping	CST	\$0	\$9,933	\$9,933
445212-1	US 301 from South of NE 175th to Alachua County	Resurfacing	CST	\$0	\$20,000	\$20,000
			PE	\$0	\$1,250	\$1,250
			<b>Total:</b>	\$0	<b>\$21,250</b>	<b>\$21,250</b>
445217-1	SR 326 from East of US 441/301 to SR 40	Resurfacing	CST	\$0	\$916,128	\$916,128
			PE	\$0	\$4,648	\$4,648
			<b>Total:</b>	\$0	<b>\$920,776</b>	<b>\$920,776</b>
445377-1	Marion County Section 5339 Small Urban Capital	Fixed Route Transit	CAP	\$0	\$1,231,367	\$1,231,367
447137-1	SR 200 Bridges 360044, 360059 and SR 40 Bridge 360044, Deck 360044 Rehabilitation	Bridge Repair/Rehabilitation	CST	\$0	\$1,913	\$1,913
			PE	\$0	\$1,258	\$1,258
			<b>Total:</b>	\$0	<b>\$3,171</b>	<b>\$3,171</b>
448170-1	Marion/Ocala Section 5399 Small Urban Capital	Fixed Route Transit	CAP	\$0	\$470,711	\$470,711
449238-1	Marion-Ocala SunTran Small Urban	Fixed Route Transit	CAP	\$0	\$783,759	\$783,759
449760-1	Marion County Airport Fuel System	Aviation Operational	CAP	\$0	\$312,500	\$312,500
450653-1	Hurricane Ian, Marion County Disaster Recovery	Emergency Operations	CST	\$0	\$3,441	\$3,441
			MSC	\$0	\$7,746	\$7,746
			<b>Total:</b>	\$0	<b>\$11,187</b>	<b>\$11,187</b>
450665-1	SR 40 from SW 80th Avenue to SW 52nd Avenue	Resurfacing	PE	\$0	\$150,000	\$150,000
452364-2	I-75 "GAP" 12 Electric Vehicle, Direct Fast Charging	Electric Vehicle Charging Stations	CAP	\$0	\$1,100,000	\$1,100,000
			OPS	\$2,200,000	\$0	\$2,200,000
			<b>Total:</b>	<b>\$2,200,000</b>	<b>\$1,100,000</b>	<b>\$3,300,000</b>

**Roll Forward Totals: \$24,111,518 \$35,158,702 \$59,297,220**

## Project Phase Acronym Description

CAP	Capital
CRT MTN	Contract Routine Maintenance
CST	Construction
DB	Design Build
ENV	Environmental
MSC	Miscellaneous
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

Ocala-Marion TPO

HIGHWAYS  
=====

ITEM NUMBER:410674 3  
DISTRICT:05  
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A  
COUNTY:MARION  
PROJECT LENGTH: 6.140MI

\*SIS\*  
TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	302,632		0	0	0	0	0	302,632
ART	1,549,011		0	0	0	0	0	1,549,011
DIH	355,543	591	0	0	0	0	0	356,134
DS	43,644		0	0	0	0	0	43,644
EB	136,930		0	0	0	0	0	136,930
SA	10,000		0	0	0	0	0	10,000
SL	5,416,792		0	0	0	0	0	5,416,792
SN	86,580		0	0	0	0	0	86,580
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	20,246,250	12,859,495	0	0	0	0	33,105,745
DIH	6,428	316,749	318,000	0	0	0	0	641,177
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,000,000		0	0	0	0	0	1,000,000
SN	37,686		0	0	0	0	0	37,686
TALN	150,000		0	0	0	0	0	150,000
TALT	850,000		0	0	0	0	0	850,000
<b>TOTAL 410674 3</b>	<b>9,945,246</b>	<b>20,563,590</b>	<b>13,177,495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,686,331</b>
<b>TOTAL PROJECT:</b>	<b>9,945,246</b>	<b>20,563,590</b>	<b>13,177,495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,686,331</b>

ITEM NUMBER:443170 1  
DISTRICT:05  
ROADWAY ID:36210000

PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200  
COUNTY:MARION  
PROJECT LENGTH: 13.993MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,074		0	0	0	0	0	1,074
DDR	110,440		0	0	0	0	0	110,440
DIH	20,084		0	0	0	0	0	20,084
DS	44,244		0	0	0	0	0	44,244
NHPP	1,274,066	1,279	0	0	0	0	0	1,275,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	27,748,073	81,924	0	0	0	0	0	27,829,997
DDR	457,335	0	0	0	0	0	0	457,335
DS	149,878	51,390	0	0	0	0	0	201,268
NHPP	2,164,019	0	0	0	0	0	0	2,164,019
<b>TOTAL 443170 1</b>	<b>31,969,213</b>	<b>134,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,103,806</b>
<b>TOTAL PROJECT:</b>	<b>31,969,213</b>	<b>134,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,103,806</b>

ITEM NUMBER:433652 1  
DISTRICT:05  
ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE  
COUNTY:MARION  
PROJECT LENGTH: 1.309MI

\*NON-SIS\*  
TYPE OF WORK:ADD TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	145,137		0	0	0	0	0	145,137
DIH	164,717	1,168	0	0	0	0	0	165,885





FLORIDA DEPARTMENT OF TRANSPORTATION  
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Ocala-Marion TPO

HIGHWAYS  
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ITEM NUMBER:434844 2 PROJECT DESCRIPTION:CR 42 AT SE 182ND \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LEFT TURN LANE(S)  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	117,533		3,000	0	0	0	0	120,533
LF	0		17,633	0	0	0	0	17,633
<b>TOTAL 434844 2</b>	<b>117,533</b>	<b>20,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,166</b>
<b>TOTAL PROJECT:</b>	<b>117,533</b>	<b>20,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,166</b>

ITEM NUMBER:435057 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318 \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING  
ROADWAY ID:36210000 PROJECT LENGTH: 28.270MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	754,972		0	0	0	0	0	754,972
DIH	30,088		4,945	0	0	0	0	35,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,021		0	0	0	0	0	82,021
DI	2,162,021		0	0	0	0	0	2,162,021
DIH	61,476		0	0	0	0	0	61,476
DS	45,171		0	0	0	0	0	45,171
HSP	871,302		0	0	0	0	0	871,302
SL	34,289		0	0	0	0	0	34,289
<b>TOTAL 435057 1</b>	<b>4,041,340</b>	<b>4,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,046,285</b>
<b>TOTAL PROJECT:</b>	<b>4,041,340</b>	<b>4,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,046,285</b>

ITEM NUMBER:435209 1 PROJECT DESCRIPTION:I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE (NEW)  
ROADWAY ID:36210000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,636,410		0	0	0	0	0	2,636,410
DIH	162,715		7,282	0	0	0	0	169,997
DS	575,493		0	0	0	0	0	575,493
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,057,627		0	0	0	0	0	5,057,627
DIH	261,503		9,858	0	0	0	0	271,361
DS	8,074		0	0	0	0	0	8,074
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	0	100,000		0	0	0	0	100,000
DDR	0		3,737,100	0	0	0	0	3,737,100
DIH	811		19,189	0	0	0	0	20,000
LF	0	11,700,000		0	0	0	0	11,700,000
SA	0		4,873,030	0	0	0	0	4,873,030
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0		1,760,000	0	0	0	0	1,760,000













FLORIDA DEPARTMENT OF TRANSPORTATION  
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 =====  
**HIGHWAYS**  
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Ocala-Marion TPO

ITEM NUMBER:447137 1		PROJECT DESCRIPTION:SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB						*SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:36080000		PROJECT LENGTH: .543MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	57,368		0	0	0	0	0	0	57,368
DIH	742	1,258	0	0	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	178,000	0	0	0	0	0	0	0	178,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,027,793	0	0	0	0	0	0	0	1,027,793
DDR	13,588	0	0	0	0	0	0	0	13,588
DIH	20,792	1,913	0	0	0	0	0	0	22,705
<b>TOTAL 447137 1</b>	<b>1,298,283</b>	<b>3,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,301,454</b>
<b>TOTAL PROJECT:</b>	<b>1,298,283</b>	<b>3,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,301,454</b>

ITEM NUMBER:450665 1		PROJECT DESCRIPTION:SR 40 FROM SW 80TH AVE TO SW 52ND AVE						*NON-SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:RESURFACING	
ROADWAY ID:36110000		PROJECT LENGTH: 3.158MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	150,000	0	0	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	0	0	10,900	0	0	0	0	10,900
DS	0	0	0	4,525,668	0	0	0	0	4,525,668
SL	0	0	0	553,981	0	0	0	0	553,981
<b>TOTAL 450665 1</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>5,090,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,240,549</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>5,090,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,240,549</b>

ITEM NUMBER:452364 2		PROJECT DESCRIPTION:I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I)						*NON-SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:ELECTRIC VEHICLE CHARGING	
ROADWAY ID:36110000		PROJECT LENGTH: 2.000MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GFEV	0	2,200,000	0	0	0	0	0	0	2,200,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GFEV	0	1,100,000	0	0	0	0	0	0	1,100,000
<b>TOTAL 452364 2</b>	<b>0</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>
<b>TOTAL DIST: 05</b>	<b>208,580,009</b>	<b>37,970,603</b>	<b>55,156,797</b>	<b>5,090,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>306,797,958</b>
<b>TOTAL HIGHWAYS</b>	<b>208,580,009</b>	<b>37,970,603</b>	<b>55,156,797</b>	<b>5,090,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>306,797,958</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
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 =====  
**AVIATION**  
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Ocala-Marion TPO

ITEM NUMBER: 449760 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: MARION CO AIRPORT FUEL SYSTEM  
 COUNTY: MARION  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: AVIATION REVENUE/OPERATIONAL  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
DDR	0	250,000		0	0	0	0	250,000
LF	0	62,500		0	0	0	0	62,500
<b>TOTAL 449760 1</b>	<b>0</b>	<b>312,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>312,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>312,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>312,500</b>
<b>TOTAL DIST: 05</b>	<b>0</b>	<b>312,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>312,500</b>
<b>TOTAL AVIATION</b>	<b>0</b>	<b>312,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>312,500</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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OCALA-MARION TPO

TRANSIT  
=====

ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EX DESC:AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT									
FTA	0	14,747,817	3,188,236	3,347,648	3,515,030	3,690,782	0	28,489,513	
LF	0	3,686,953	797,059	836,912	878,758	922,695	0	7,122,377	
<b>TOTAL 427188 2</b>	<b>0</b>	<b>18,434,770</b>	<b>3,985,295</b>	<b>4,184,560</b>	<b>4,393,788</b>	<b>4,613,477</b>	<b>0</b>	<b>35,611,890</b>	
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>18,434,770</b>	<b>3,985,295</b>	<b>4,184,560</b>	<b>4,393,788</b>	<b>4,613,477</b>	<b>0</b>	<b>35,611,890</b>	

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	985,093	0	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	0	246,274
<b>TOTAL 445377 1</b>	<b>0</b>	<b>1,231,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,231,367</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,231,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,231,367</b>

ITEM NUMBER:448170 1 PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	376,569	0	0	0	0	0	376,569
LF	0	94,142	0	0	0	0	0	94,142
<b>TOTAL 448170 1</b>	<b>0</b>	<b>470,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>470,711</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>470,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>470,711</b>

ITEM NUMBER:449238 1 PROJECT DESCRIPTION:MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	627,007	0	0	0	0	0	627,007
LF	0	156,752	0	0	0	0	0	156,752
<b>TOTAL 449238 1</b>	<b>0</b>	<b>783,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>783,759</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>783,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>783,759</b>
<b>TOTAL DIST: 05</b>	<b>0</b>	<b>20,920,607</b>	<b>3,985,295</b>	<b>4,184,560</b>	<b>4,393,788</b>	<b>4,613,477</b>	<b>0</b>	<b>38,097,727</b>
<b>TOTAL TRANSIT</b>	<b>0</b>	<b>20,920,607</b>	<b>3,985,295</b>	<b>4,184,560</b>	<b>4,393,788</b>	<b>4,613,477</b>	<b>0</b>	<b>38,097,727</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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=====  
**TRANSIT**  
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FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**MISCELLANEOUS**  
 =====

OCALA-MARION TPO

TALT	7,819	0	0	0	0	0	0	7,819
<b>TOTAL 436474 5</b>	<b>296,159</b>	<b>44,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340,583</b>
<b>TOTAL PROJECT:</b>	<b>701,797</b>	<b>62,201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>763,998</b>

ITEM NUMBER:439310 1 PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
LF	194,476	0	0	0	0	0	0	194,476
TALL	650,316	0	0	0	0	0	0	650,316
TALT	245,472	0	0	0	0	0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	101	0	0	0	0	0	101
TALT	11,217	0	0	0	0	0	0	11,217
<b>TOTAL 439310 1</b>	<b>1,101,481</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,101,582</b>
<b>TOTAL PROJECT:</b>	<b>1,101,481</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,101,582</b>

ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NFP	337,767	0	0	0	0	0	0	337,767
SA	765	9,235	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	255	0	0	0	0	0	0	255
DS	801,968	0	0	0	0	0	0	801,968
NFP	4,127,865	0	0	0	0	0	0	4,127,865
<b>TOTAL 440900 2</b>	<b>5,268,620</b>	<b>9,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,277,855</b>
<b>TOTAL PROJECT:</b>	<b>5,268,620</b>	<b>9,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,277,855</b>

ITEM NUMBER:450653 1 PROJECT DESCRIPTION:HURRICANE IAN MARION COUNTY DISASTER RECOVERY \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	45,559	3,441	0	0	0	0	0	49,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	46,193	0	0	0	0	0	0	46,193
FEMA	128,614	7,746	0	0	0	0	0	136,360
<b>TOTAL 450653 1</b>	<b>220,366</b>	<b>11,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231,553</b>
<b>TOTAL PROJECT:</b>	<b>220,366</b>	<b>11,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231,553</b>
<b>TOTAL DIST: 05</b>	<b>9,739,819</b>	<b>93,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,833,329</b>
<b>TOTAL MISCELLANEOUS</b>	<b>9,739,819</b>	<b>93,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,833,329</b>

**GRAND TOTAL** 218,319,828 **59,297,220** 59,142,092 9,275,109 4,393,788 4,613,477 0 355,041,514



**TO: Committee Members**

**FROM: Rob Balmes, Director**  
**Sara Brown, Transportation Planner**

**RE: 2024 Performance Management Safety Targets (PM1)**

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**Summary**

Federal law requires State DOTs and TPOs/MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets. The first of the performance measures that became effective was assessing the conditions of roadway safety (PM1). In May 2018, all TPO/MPO’s were required to establish safety targets on an annual basis. There are no penalties for not achieving annual safety targets.

Specifically, the TPO is required to update and adopt targets for five required safety performance measures. The TPO must submit safety targets to the Florida Department of Transportation (FDOT) Central Office by February 27, 2024. The following table summarizes the five required safety performance measures.

<b>Safety Performance Measure</b>	<b>Description</b>
1. Fatalities	Total number of fatalities involving a motor vehicle crash
2. Fatalities (Rate)	Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)
3. Serious Injuries	Total number of serious injuries involving a motor vehicle crash
4. Serious Injuries (Rate)	Rate of serious injuries per 100 Million Vehicle Miles Traveled (VMT)
5. Non-Motorized Fatalities & Serious Injuries	Number of non-motorized fatalities and number non-motorized serious injuries involving a motor vehicle crash

The TPO may select one of two options regarding updating and submission of safety targets.

1. Develop quantifiable annual safety performance targets.

**or**

2. Adopt the state targets established by the Florida Department of Transportation

Presently, the FDOT has annually adopted 0 for each of the five safety targets.

Since 2018, the TPO Board has adopted quantifiable safety performance targets to track progress and reflect more accountability to the public. The methodology is included in the memo packet. On February 28, 2023, the TPO Board adopted the following safety targets:

Safety Performance Measure	2023 Targets (not to exceed)
#1 - Fatalities	101
#2 - Fatalities per 100 Million VMT	2.14
#3 - Serious Injuries	417
#4 - Serious Injuries per 100 Million VMT	8.87
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	56

Based on crash data collected by the TPO using Signal Four Analytics (University of Florida), the following summarizes the 2023 crash results in Marion County. As noted, the crash statistics do not reflect the entire calendar year. Signal Four final reporting must follow a 60-day lag to comply with Senate Bill 1614. Once 2023 crash results are finalized, TPO staff will update the Board and Committees.

Safety Performance Measure	2023 Targets	*2023 Results	Target Met?
#1 - Fatalities	101	89	Yes
#2 - Fatalities per 100 Million VMT	2.14	1.84	Yes
#3 - Serious Injuries	417	387	Yes
#4 - Serious Injuries per 100 Million VMT	8.87	8.02	Yes
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	56	52	Yes

**\*As of November 30, 2023. Results not final.**

## **2024 Target Setting Summary**

In 2023, the TPO Board asked staff to examine the current methodology and explore whether impacts of increased growth in Marion County requires an additional or revised target methodology. To this end, TPO staff conducted a review of the following information:

- Review of VMT data in Marion County and corresponding growth projections
- Review of 2018 to 2022 crash statistics for accuracy
- Peer review of MPO/TPO safety target methodologies in Florida

Additionally, TPO staff factored into the review a revision to the Commitment to Zero Safety Action Plan in June 2023, which reflects an overall goal of zero fatalities and zero serious injuries by 2045. This change was made to align the Action Plan with the Federal Highway Administration (FHWA) Safe Streets and Roads for All (SS4A) federal grant opportunities and Vision Zero.

Through the review process, TPO staff found that VMT for Marion County is up to date and reflective of recent trends. VMT is regarded as the standard for developing crash rates, and most accurately reflects the amount of travel within the entirety of Marion County tied to the FDOT Highway Performance Monitoring System (HPMS) database. Review of crash data; however, required an update to 2022 statistics used for target setting. This was due to a lag of final reporting on crash statistics and some data anomalies in the Signal Four database. The total fatalities for 2022 were actually 115 (up from 109); total serious injuries 487 (down from 492); and total non-motorized bicycle and pedestrian fatalities and serious injuries 57 (up from 56). These revised numbers are reflected in the methodology report in this memo, and used for 2024 target setting.

A peer review of the MPO/TPO's in Florida with quantifiable targets all revealed different methodologies that focus on setting declining targets. Methodologies included reduction factors in previous years targets or on current five-year rolling averages, safety project investments, based on trendlines, or historic targets if the previous target was not met.

In January 2024, a proposed rule by the Federal Highway Administration (FHWA) could affect the Safety Performance Measure (PM1). The new ruling would shift the performance targets from annually to triennially for the performance measure. Additionally, it would replace using the 5-year rolling averages with a 3-year average. A new requirement would establish performance targets that “demonstrate constant or improved performance from the baseline safety performance.”<sup>1</sup>

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<sup>1</sup> <https://www.federalregister.gov/documents/2024/01/25/2024-00373/national-performance-management-measures-extenuating-circumstances-highway-performance-monitoring>

*A transportation system that supports growth, mobility, and safety through leadership and planning*

*Marion County • City of Belleview • City of Dunnellon • City of Ocala*



**2024 Target Options**

TPO staff are proposing three PM1 Safety Target options:

**Option A.** Adopt safety targets based on the most current five-year rolling averages with a 5% reduction. This option supports the Commitment to Zero Safety Action Plan goal of Zero Fatalities and Zero Serious Injuries by 2045. This option also aligns the TPO more closely to other TPO/MPO peers, and the pending new rulemaking by FHWA.

**Option B.** Adopt safety targets based on the current rolling average methodology. This option has been adopted since 2018.

**Option C.** \*Adoption of state targets of 0 for all five 2024 safety targets.

\*If the TPO adopts FDOT safety targets, the requirement is to annually adopt the same targets until changes are made by the state.

**Option A: Proposed 2024 Safety Targets**

Safety Performance Measure	Proposed 2024 Targets (not to exceed)	Adopted 2023 Targets	Change +/-
#1 - Fatalities	92	101	-9
#2 - Fatalities per 100 Million VMT	1.89	2.14	-0.25
#3 - Serious Injuries	393	417	-24
#4 - Serious Injuries per 100 Million VMT	8.03	8.88	-0.85
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	53	56	-3

**Option B: Proposed 2024 Safety Targets**

Safety Performance Measure	Proposed 2024 Targets (not to exceed)	Adopted 2023 Targets	Change +/-
#1 - Fatalities	107	101	6
#2 - Fatalities per 100 Million VMT	2.18	2.14	0.04
#3 - Serious Injuries	419	417	2
#4 - Serious Injuries per 100 Million VMT	8.55	8.88	-0.33
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	56	56	0

### **Attachment(s)**

- Presentation
- 2024 Safety Target Methodology
- FDOT PM1 Safety Fact Sheet

### **Action Requested**

A recommendation to the TPO Board for 2024 Safety Targets

### **TPO Staff Recommendation**

TPO staff recommends **Option A** – the adoption of 2024 safety targets based on the most current five-year rolling averages with a 5% reduction.

If you have any questions, please contact me at: 438-2631.

# 2024 Safety Targets (PM-1)



**COMMITMENT  
TO ZERO**



An Action Plan  for Safer Streets in Ocala Marion

- **Annual Federal Requirement**
- **Safety Performance Measures (PM1)**
- **Integration into TPO's LRTP and TIP**

- **Tracking results against realistic adopted targets supports an annual review of progress being made toward the ultimate goal of Commitment to Zero – Zero Fatalities and Zero Serious Injuries in Ocala/Marion County.**

- **Analyzing the crash statistics in comparison to adopted targets also promotes a level of accountability for everyone in our community.**



**As the Board reviews the crash statistics in 2024, we should always remember that each number is a human life with profound impacts felt throughout the entire Ocala/Marion community.**

# Committee & Board Action

- **TAC and CAC review and action,  
February 13**
- **Board review and action, February 27**
- **Submission of Safety Targets to FDOT  
February 27, 2024**



# Five Safety (PM 1) Performance Measures

<b>Safety Performance Measures</b>	<b>Description</b>
1. Fatalities	Total number of fatalities
2. Fatalities (Rate)	Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)
3. Serious Injuries	Total number of serious injuries
4. Serious Injuries (Rate)	Rate of serious injuries per 100 Million Vehicle Miles Traveled (VMT)
5. Non-Motorized Fatalities & Serious Injuries	Number of non-motorized fatalities and number non-motorized serious injuries

# 2023 Targets & Results

Safety Performance Measure	2023 Targets	*2023 Results	Target Met?
#1 - Fatalities	101	89	Yes
#2 - Fatalities per 100 Million VMT	2.14	1.84	Yes
#3 - Serious Injuries	417	387	Yes
#4 - Serious Injuries per 100 Million VMT	8.87	8.02	Yes
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	56	52	Yes

\*Results as of November 30, 2023

# 2022 Reference

Safety Performance Measure	2022 Targets	2022 Results	Target Met?
#1 - Fatalities	98	115	No
#2 - Fatalities per 100 Million VMT	2.08	2.42	No
#3 - Serious Injuries	378	487	No
#4 - Serious Injuries per 100 Million VMT	8.02	10.23	No
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	57	57	Yes

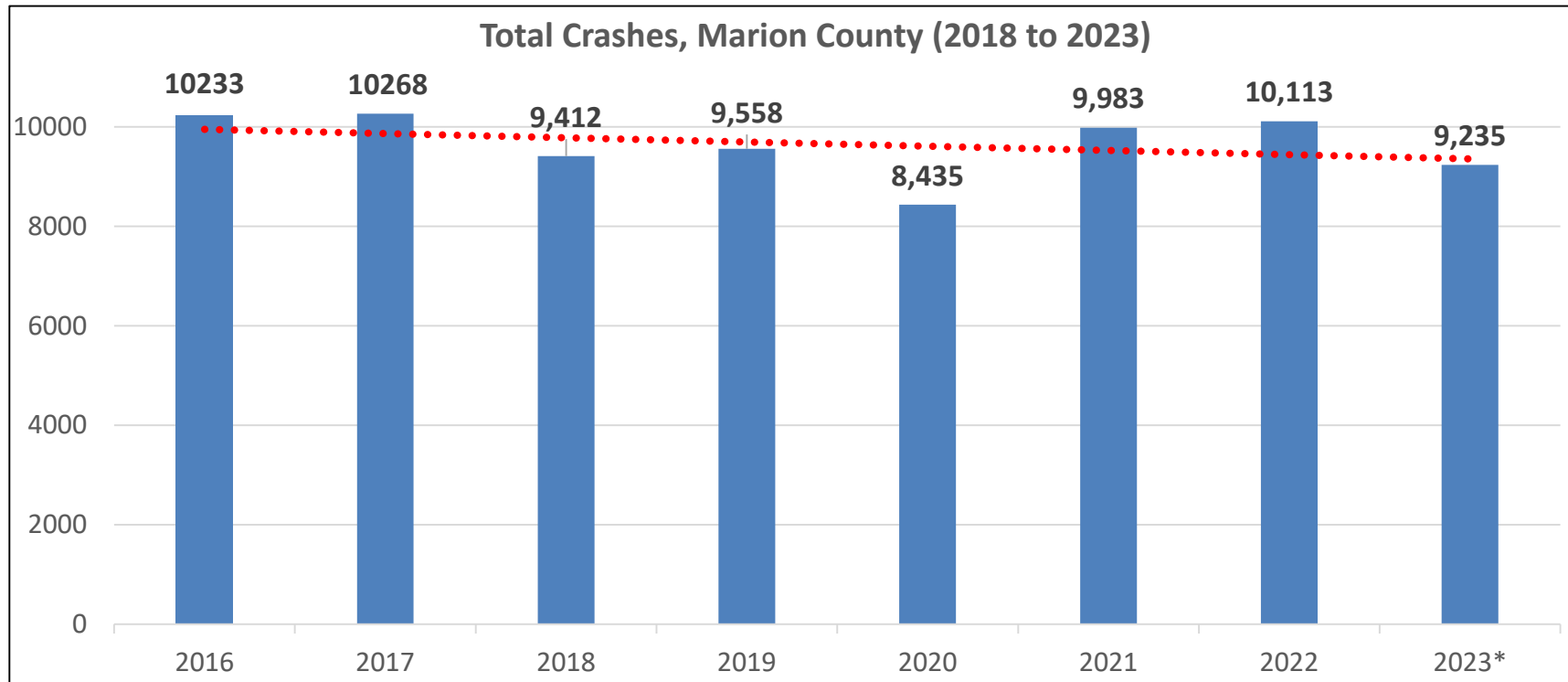
# Data and Information Sources

- **Florida Department of Transportation**  
Crashes (through 2022)  
Vehicle Miles Traveled (through 2022)
- **University of Florida (UF) Signal Four**  
Crashes (2022)

# Review of Crashes in Ocala/Marion County

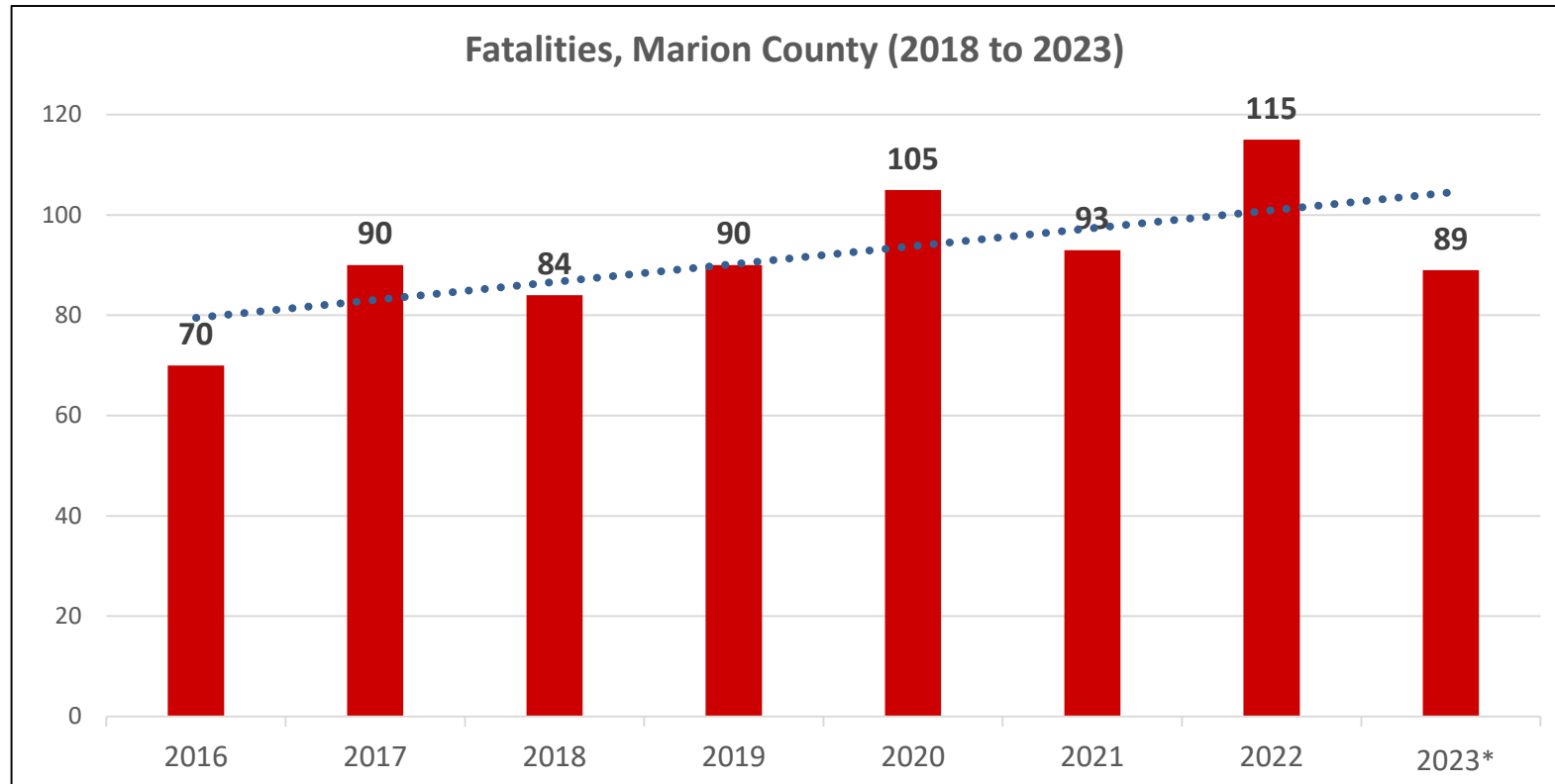
**Date: February 13, 2024**

# 2016 to 2023 Total Crashes



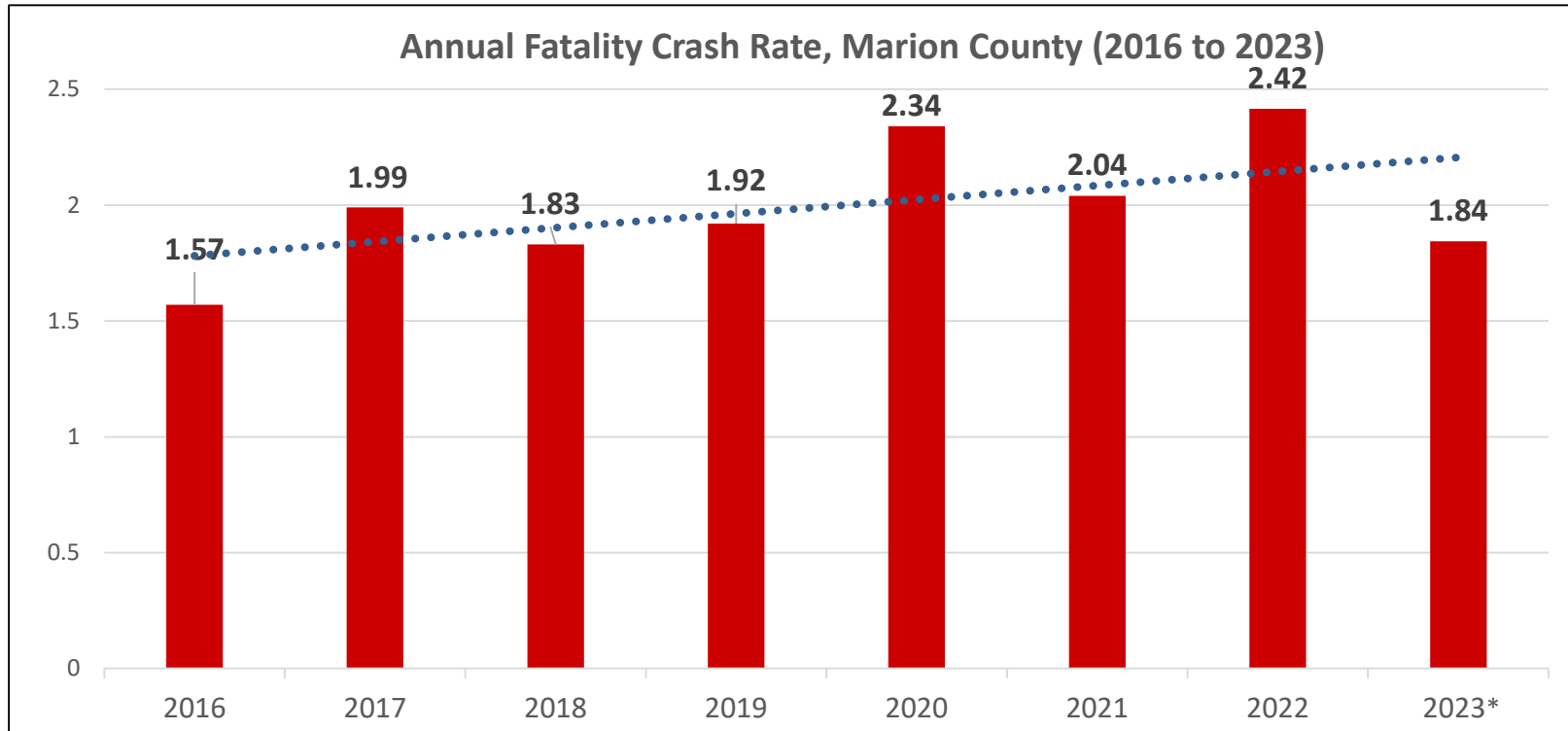
\*Results as of November 30, 2023

# 2016 to 2023 Fatalities



\*Results as of November 30, 2023

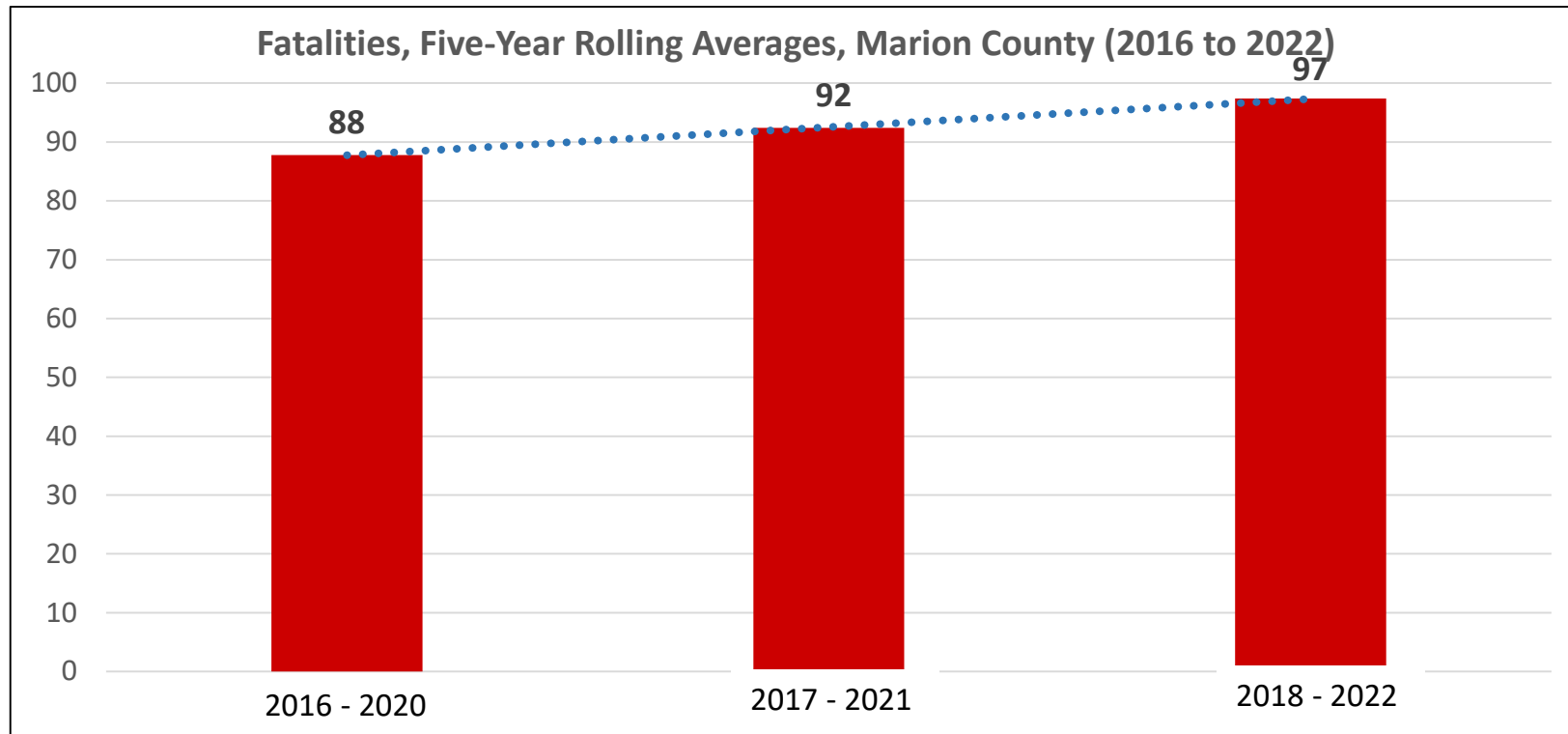
# 2016 to 2023 Fatality Rate



\*Results as of November 30, 2023

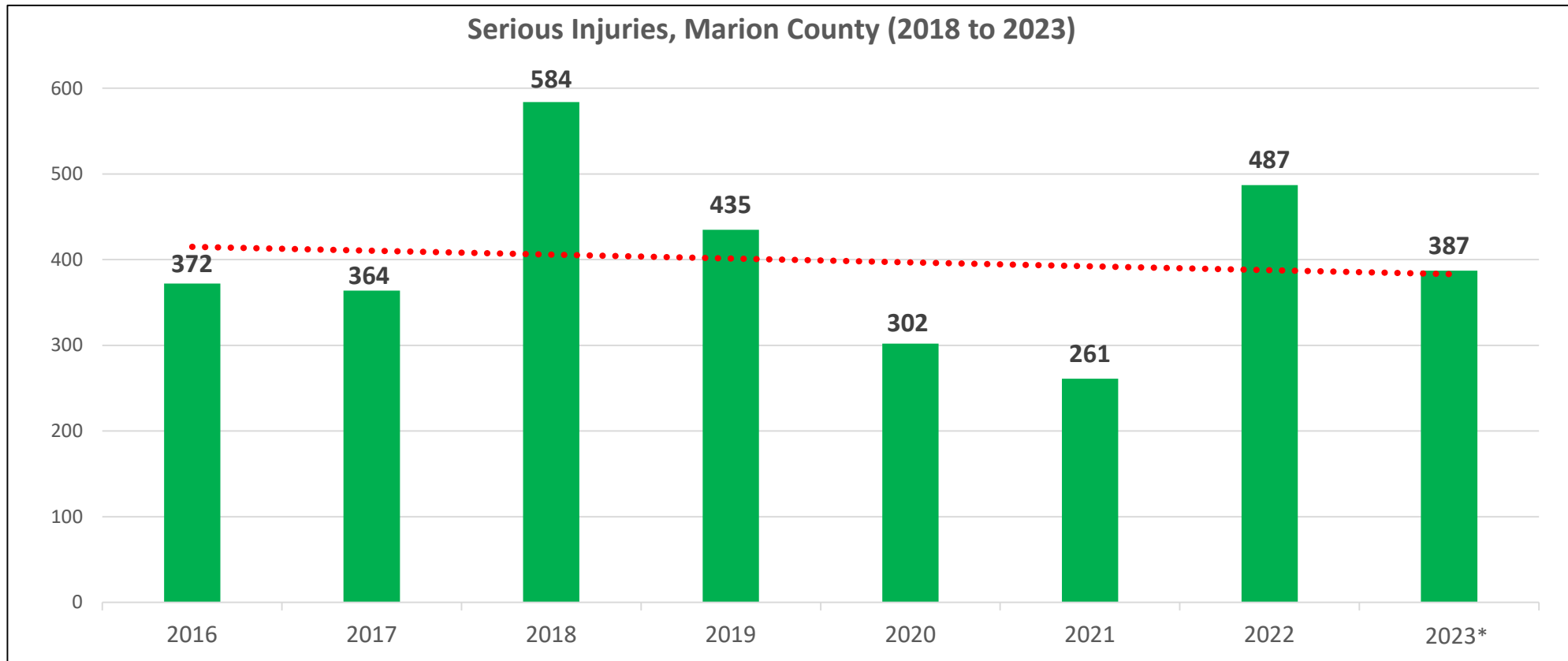


# Fatalities Five-Year Rolling Averages



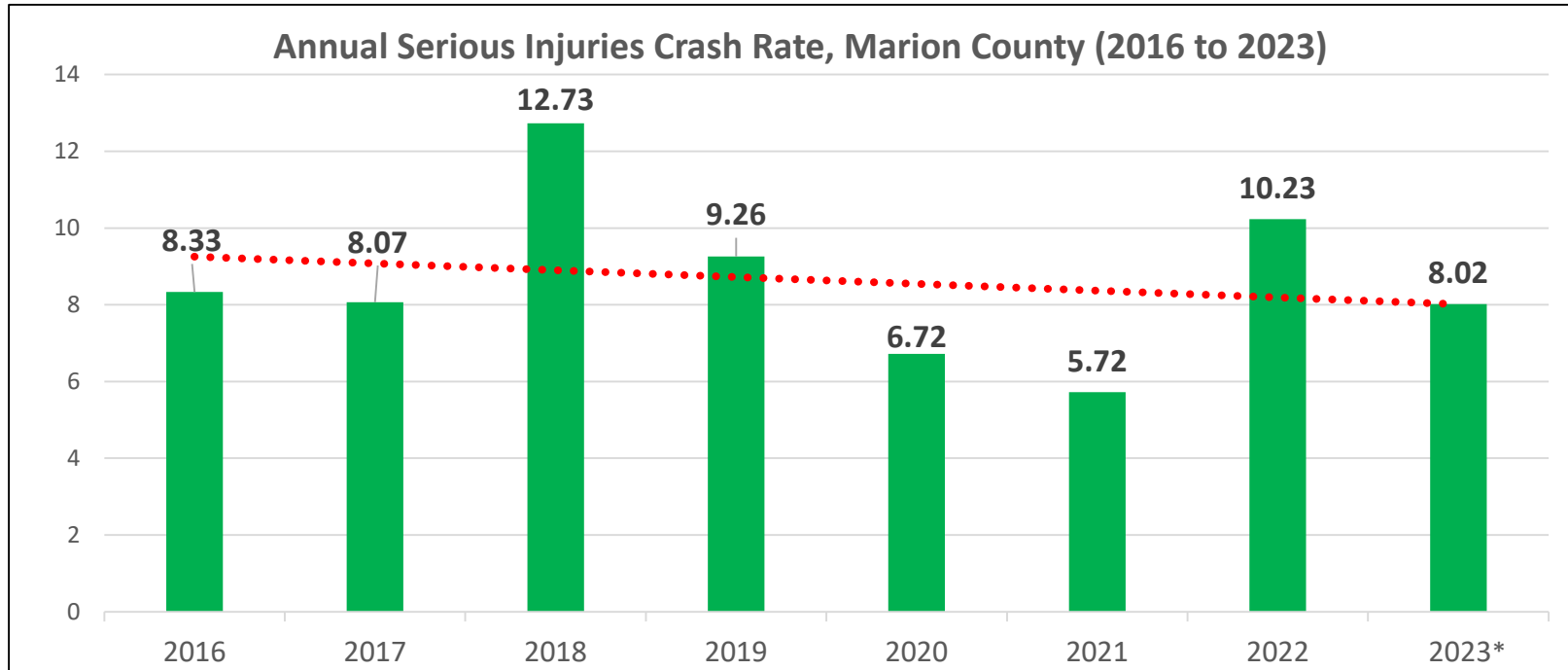
\*Results as of November 30, 2023

# 2016 to 2023 Serious Injuries



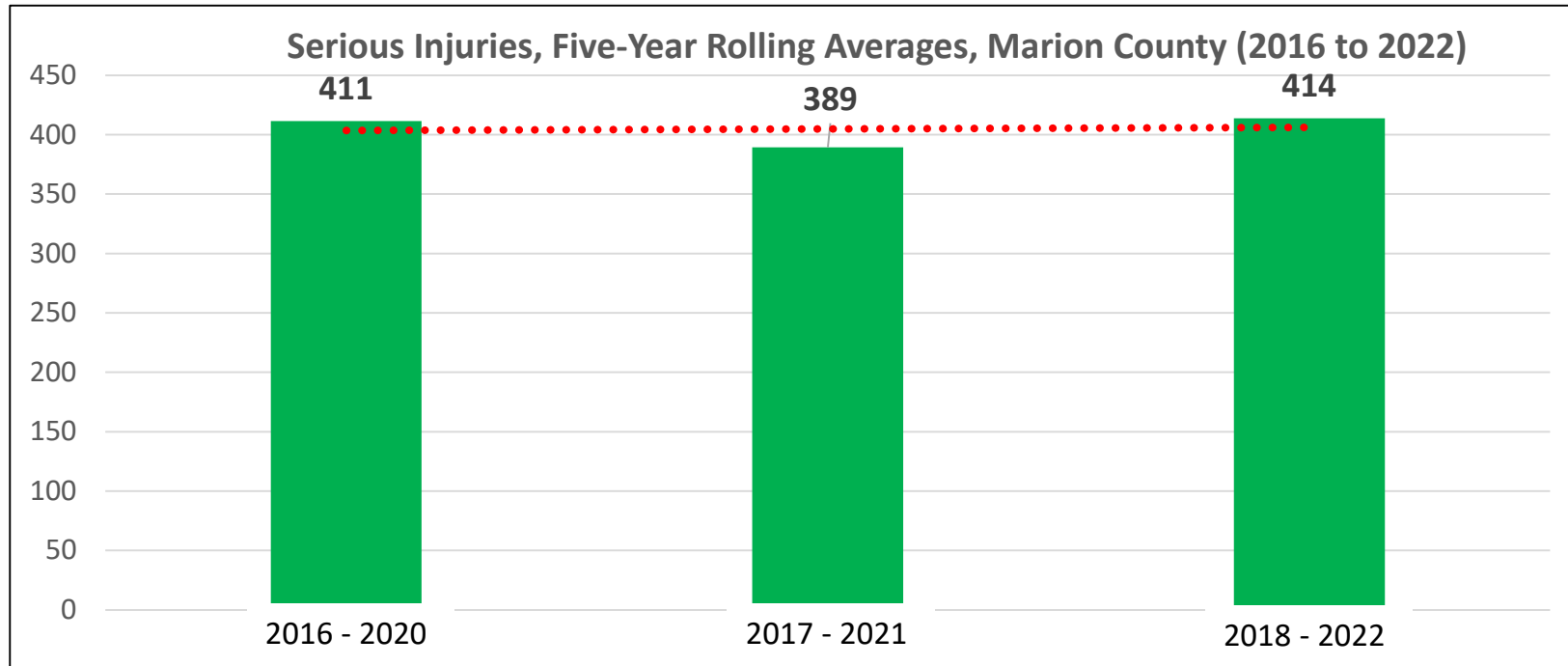
\*Results as of November 30, 2023

# 2016 to 2022 Serious Injury Rate



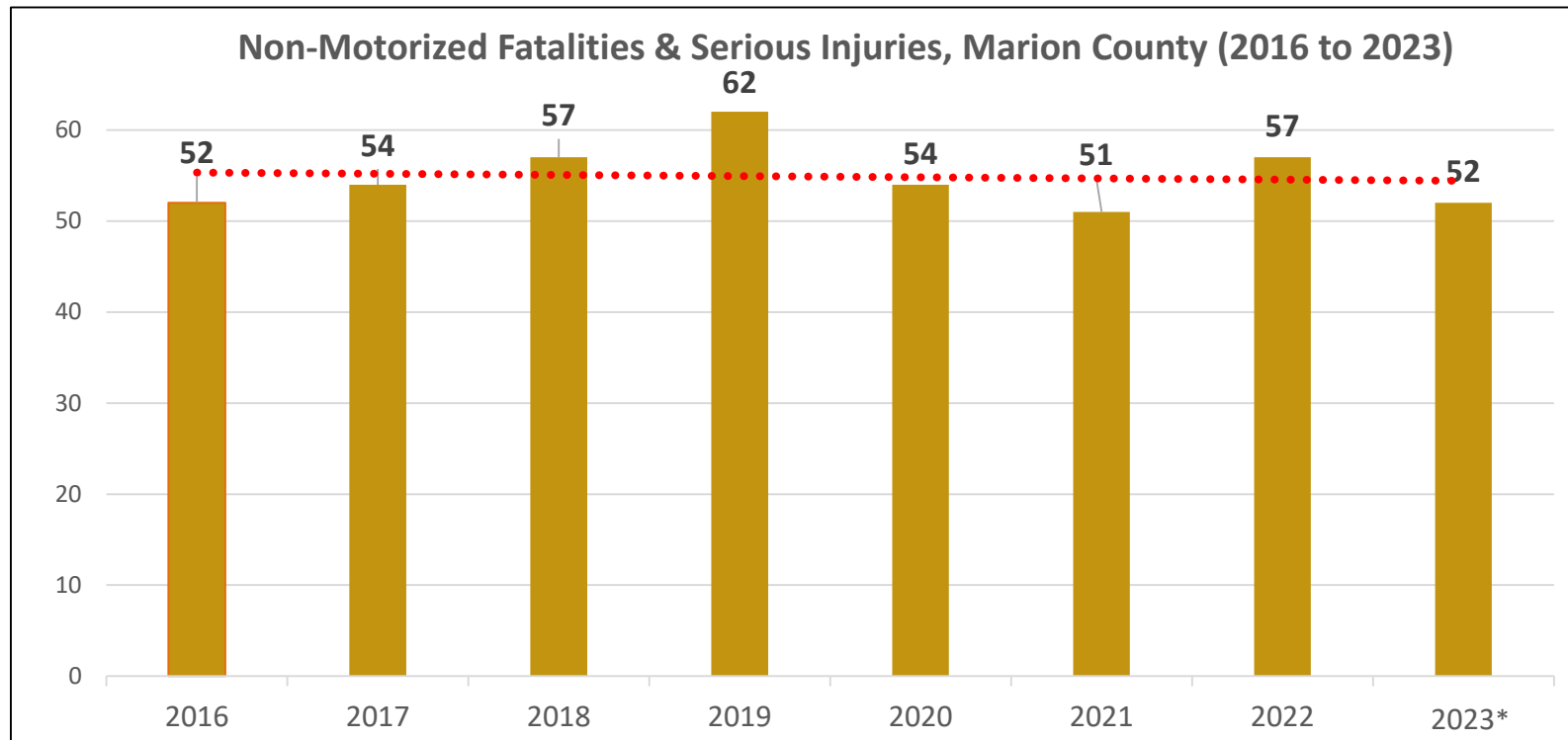
\*Results as of November 30, 2023

# Serious Injuries Five-Year Rolling Averages



\*Results as of November 30, 2023

# 2016 to 2023 Non-Motorized Serious Injuries & Fatalities

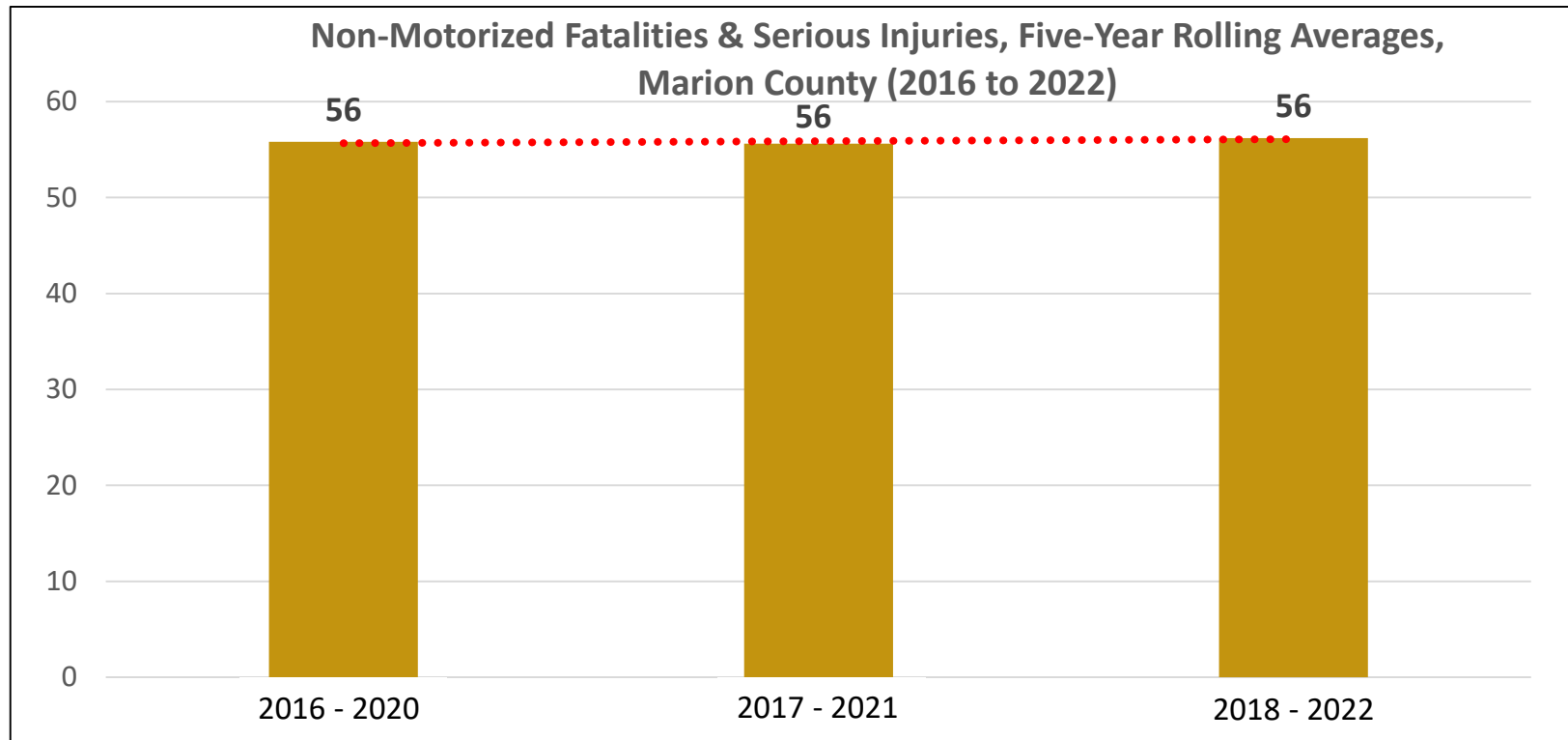


\*Results as of November 30, 2023

**2022**  
**22 Fatalities**  
**(19%)**

**2023**  
**14 Fatalities**  
**(15%)**

# Non-Motorized Serious Injuries & Fatalities Five-Year Rolling Averages



\*Results as of November 30, 2023

# Five Safety (PM1) Performance Measures

Safety Performance Measures	Description
1. Fatalities	Total number of fatalities
2. Fatalities (Rate)	Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)
3. Serious Injuries	Total number of serious injuries
4. Serious Injuries (Rate)	Rate of serious injuries per 100 Million Vehicle Miles Traveled (VMT)
5. Non-Motorized Fatalities & Serious Injuries	Number of non-motorized fatalities and number non-motorized serious injuries

## Option A: 5% Reduction Method

Calculate **Average Percent Change** of the most recent five-year rolling averages and apply a 5% reduction factor to the rolling averages

#1. Fatalities

#3. Serious Injuries

#5. Non-Motorized Fatalities and Serious Injuries



## Option B: TPO's Target Setting Methodology

1. Calculate **Average Percent Change** of the three most recent five-year rolling averages
  - #1. Fatalities
  - #3. Serious Injuries
  - #5. Non-Motorized Fatalities and Serious Injuries

# Target Setting Methodology

2. Project the **Vehicle Miles Traveled (VMT)** in 2023 and 2024 to calculate:

#2 Fatality rate per 100 Million VMT


#4 Serious Injury rate per 100 Million VMT

# VMT Projections

## 2024 Vehicle Miles Traveled (VMT) Chart

100 Million Vehicle Miles Traveled (MVMT) annually

	2017	2018	2019	*2020	2021	2022	2017 to 2022 Average Annual % Change
	45.1	45.9	47.0	44.9	45.7	47.6	1.4%



PROJECTIONS	
YEARS	
2023	2024
48.3	49.0

\*Due to the pandemic , the TPO used projections for 2017 to 2022 to obtain the historical VMT growth rate and excluded 2020.  
VMT data for Marion County provided by Florida Department of Transportation (FDOT) HPMS Database

The MVMT equate to an overall Billion VMT  
i.e. 47.6 Million Vehicle Miles Traveled (MVMT) = 4.76 Billion VMT



# Rolling-Average Safety Targets

Performance Measure	2016	2017	2018	2019	2020	2021	2022	2023		#1	#2	#3	2024 Method	2024 A	2024 B
								*Total Results	Targets (Set Feb. 2023)	2016-2020 Rolling Average	2017-2021 Rolling Average	2018-2022 Rolling Average	Percent Change of Three Rolling Averages	Proposed 2024 Targets	Proposed 2024 Targets
#1 - Fatalities	70	90	84	90	105	93	115	89	101	88	92	97	5.3%	92	107
#2 - Fatalities per 100 Million VMT	1.57	1.99	1.83	1.92	2.34	2.04	2.42	1.84	2.14					1.88	2.18
#3 - Serious Injuries	372	364	584	435	302	261	487	387	417	411	389	414	0.5%	393	419
#4 - Serious Injuries per 100 Million VMT	8.33	8.07	12.73	9.26	6.72	5.72	10.23	8.02	8.87					8.03	8.55
#5 - Number of non-motorized (bicycle & pedestrian) fatalities and serious injuries	52	54	57	62	54	51	57	52	56	56	56	56	0.4%	53	56

# Proposed 2024 Targets

Safety Performance Measure	Proposed 2024 A Targets	Proposed 2024 B Targets	Adopted 2023 Targets	Change +/- 2024 A	Change +/- 2024 B
#1 - Fatalities	<b>92</b>	<b>107</b>	101	-9	6
#2 - Fatalities per 100 Million VMT	<b>1.89</b>	<b>2.18</b>	2.14	-0.25	0.04
#3 - Serious Injuries	<b>393</b>	<b>419</b>	417	-24	2
#4 - Serious Injuries per 100 Million VMT	<b>8.03</b>	<b>8.55</b>	8.88	-0.85	-0.33
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	<b>53</b>	<b>56</b>	56	-3	0

## Option A

- Adopt 2024 Targets based on a 5% reduction methodology.
  - TPO Staff Recommendation

## **Option B**

- Adopt 2024 Targets based on rolling-average methodology.

## Option C

- Adopt 0 for all five targets to reflect State Targets set by FDOT

Note: When an MPO/TPO adopts State Targets, no changes can be made unless FDOT changes the State Targets.



**OCALA MARION TPO  
PERFORMANCE MANAGEMENT  
2024 SAFETY TARGET (PM1) METHODOLOGY**

The TPO developed federally required safety targets (PM1) for 2024 using the following two methodologies. Option A reflects a proposed new methodology that is described in this document. Option B has been used for setting targets from 2021 to 2023 and is referenced below.

**OPTION A**

On June 27, 2023, the TPO Board approved an update to the Commitment to Zero Safety Action Plan to include a goal of achieving zero fatalities and zero serious injuries by 2045. Option A was developed based on a methodology to set targets based on the most recent five-year rolling averages with a reduction of 5%. This approach has been developed to better align annual safety target reporting with the Safety Action Plan with the emphasis of declining targets.

(1.) **Collect the Safety Data** [Performance Measures #1, #3 and #5, as shown in *Table 1*]. The sources are the Federal Highway Administration (FHWA) safety data provided by the Florida Department of Transportation (FDOT) (historic) and University of Florida Signal Four public dashboard (2018 to 2022 data).

(2.) **Project the estimated Vehicle Miles Traveled (VMT) in Millions** [Used to calculate (1.) above and Performance Measures #2 and #4, as shown in *Table 1*]. VMT growth was tied to the average annual change from years 2017 to 2022. The TPO excluded analyzing the annual average percent change in 2020 due to the pandemic and unusual traffic counts. Future analysis of VMT growth will require adjustments when including any traffic count information in 2020. Table 2 shows the VMT trends based on information provided by the Florida Department of Transportation and from projections of VMT in 2023 and 2024 tied to historic growth (average annual growth rate) (Table 2).

**Table 1: Safety Performance Measures**

Safety Performance Measure	Description (per calendar year)
1. Fatalities	Total number of fatalities involving a motor vehicle crash
2. Fatalities (Rate)	Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)
3. Serious Injuries	Total number of serious injuries involving a motor vehicle crash
4. Serious Injuries (Rate)	Rate of serious injuries per 100 Million Vehicle Miles Traveled (VMT)
5. Non-Motorized Fatalities and Serious Injuries	Number of non-motorized fatalities and number non-motorized serious injuries involving a motor vehicle crash

**Table 2: Vehicle Miles Traveled (VMT), Marion County**

**2024 Vehicle Miles Traveled (VMT) Chart**

100 Million Vehicle Miles Traveled (MVMT) annually

								PROJECTIONS	
								YEARS	
	2017	2018	2019	*2020	2021	2022	2017 to 2022 Average Annual % Change	2023	2024
	45.1	45.9	47.0	44.9	45.7	47.6	1.4%	48.3	49.0

\*Due to the pandemic, the TPO used projections for 2017 to 2022 to obtain the historical VMT growth rate and excluded 2020. VMT data for Marion County provided by Florida Department of Transportation (FDOT) HPMS Database

The MVMT equate to an overall Billion VMT

i.e. 47.6 Million Vehicle Miles Traveled (MVMT) = 4.76 Billion VMT

(3.) To determine the proposed Safety Targets in 2024, TPO staff calculated 5-year rolling averages based on the historic crash data provided by FDOT through the year 2022. Using rolling averages is standard practice and helps account for the possibility of drastic changes in the number of fatalities and serious injuries from year to year.

Specifically, the TPO utilized the most recent 5-year rolling averages (2018 to 2022) for Fatalities, Serious Injuries and Non-Motorized Fatalities and Serious Injuries and applied 5% reductions to these numbers. For example, the 2018 to 2022 Rolling Average of Fatalities was 97. Applying a 5% reduction to this five-year period results in a Fatality Target of 92. Fatality and Serious Injury rates were calculated using the projected 2024 VMT as determined by the referenced methodology for VMT (Table 3). Table 4 displays the proposed Safety Targets for 2024 for Option B.

**Table 3: Option A Performance Measures and Targets, 2024**

Safety Performance Measure	Proposed 2024 Targets (not to exceed)	Adopted 2023 Targets	Change +/-
#1 - Fatalities	92	101	-9
#2 - Fatalities per 100 Million VMT	1.88	2.14	-0.25
#3 - Serious Injuries	393	417	-24
#4 - Serious Injuries per 100 Million VMT	8.03	8.88	-0.85
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	53	56	-3

**OPTION B**

Follow **Option A** Steps 1 and Step 2 to obtain the most up to date crash and VMT data.

(3.) To determine the proposed Safety Targets in 2024, TPO staff calculated 5-year rolling averages based on the historic crash data provided by FDOT through the year 2022. Using rolling averages is standard practice and helps account for the possibility of drastic changes in the number of fatalities and serious injuries from year to year.

Specifically, the TPO utilized the three (3) most recent 5-year rolling averages. The 2024 Safety Targets were determined by using the same approach as the (2) VMT methodology, but instead applying the “Percent Change of Three, Three-Year Rolling Averages (2016-2022)” to the most recent 5-year rolling average (2018-2022). For example, the 2018 to 2022 Rolling Average of Fatalities was 97. Applying the percent change of the three, three-year rolling averages (5.3%), over a two-year period results in the Proposed 2024 Fatality Target as 107. This methodology was used for #1, #3, #5 targets, respectfully. Targets “#2 Fatalities per 100 Million VMT” and “#4 Serious Injuries per 100 Million VMT” were then determined by dividing the proposed 2024 Targets for “#1 Fatalities”, “#3 Serious Injuries” by the projected 2024 VMT as determined by the referenced methodology for VMT (Table 4).

**Table 4: Performance Measures and Targets, 2024**

Safety Performance Measure	Proposed 2024 Targets (not to exceed)	Adopted 2023 Targets	Change +/-
#1 - Fatalities	107	101	6
#2 - Fatalities per 100 Million VMT	2.18	2.14	0.04
#3 - Serious Injuries	419	417	2
#4 - Serious Injuries per 100 Million VMT	8.55	8.88	-0.33
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	56	56	0

Table 5 displays the performance measures and crash target numbers used to develop Options A and B.

**Table 5: Performance Measures and Data Table**

Performance Measure	2016	2017	2018	2019	2020	2021	2022	2023		#1	#2	#3	2024 Method	2024 A	2024 B
								*Total Results	Targets (Set Feb. 2023)						
#1 - Fatalities	70	90	84	90	105	93	115	89	101	88	92	97	5.3%	92	107
#2 - Fatalities per 100 Million VMT	1.57	1.99	1.83	1.92	2.34	2.04	2.42	1.84	2.14					1.88	2.18
#3 - Serious Injuries	372	364	584	435	302	261	487	387	417	411	389	414	0.5%	393	419
#4 - Serious Injuries per 100 Million VMT	8.33	8.07	12.73	9.26	6.72	5.72	10.23	8.02	8.87					8.03	8.55
#5 - Number of non-motorized (bicycle & pedestrian) fatalities and serious injuries	52	54	57	62	54	51	57	52	56	56	56	56	0.4%	53	56

Data Sources:

University of Florida, Signal Four Database

\*As of November 30, 2023 Crash Statistics from University of Florida Signal Four Analytics Database (collected on February 1, 2024)

# PM1: Safety (All Public Roads)



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

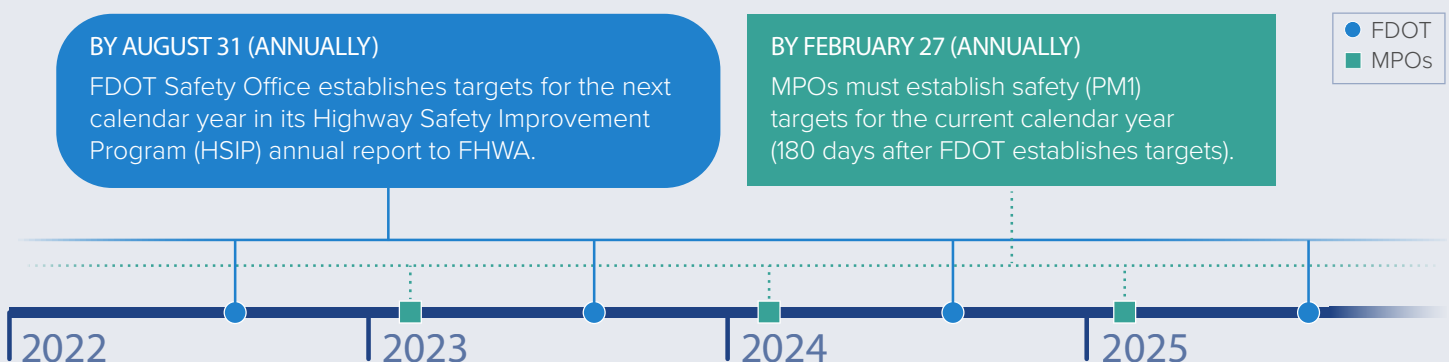
### OVERVIEW

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.\*

### PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

<b>NUMBER OF FATALITIES</b>	<i>The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.</i>	<b>RATE OF SERIOUS INJURIES</b>	<i>The total number of serious injuries per 100 million VMT in a calendar year.</i>
<b>RATE OF FATALITIES</b>	<i>The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.</i>	<b>NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES</b>	<i>The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.</i>
<b>NUMBER OF SERIOUS INJURIES</b>	<i>The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.</i>		

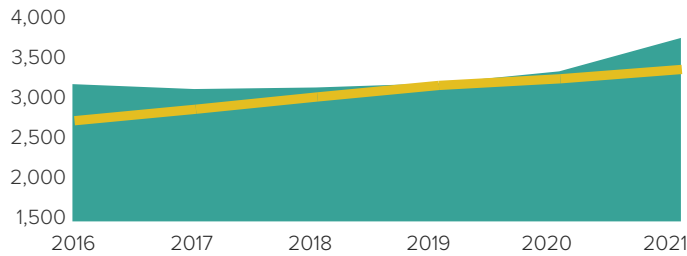
### TIMELINE



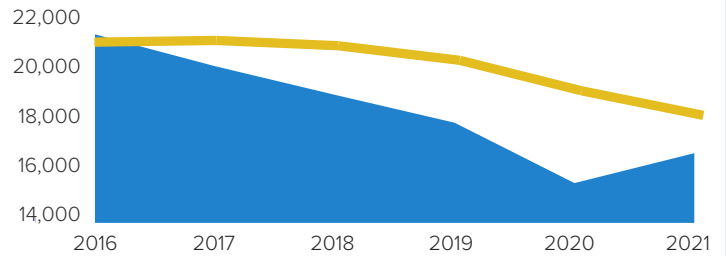
\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

# EXISTING STATEWIDE CONDITIONS

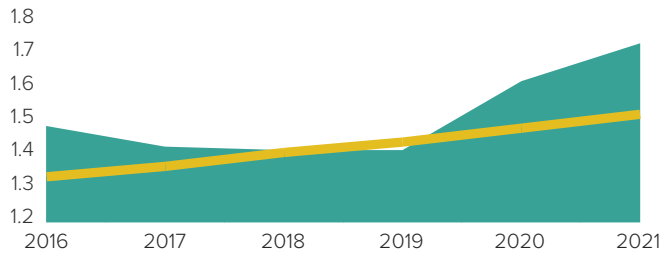
## ANNUAL FATALITIES



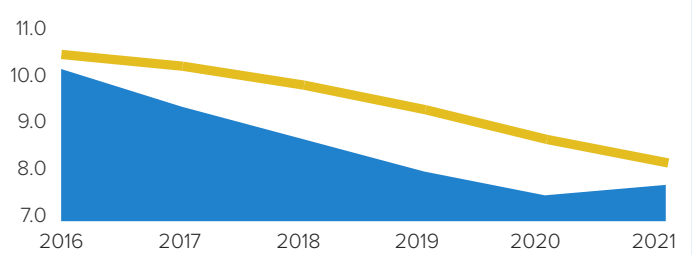
## ANNUAL SERIOUS INJURIES



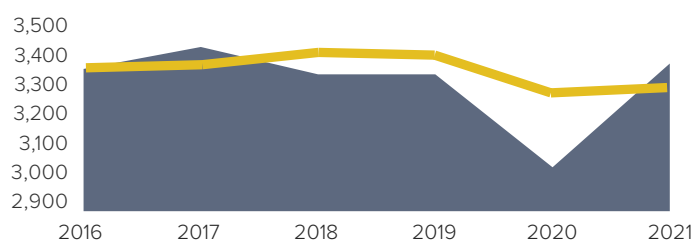
## FATALITY RATE (PER HUNDRED MILLION VMT)



## SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



## NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



Source: FLHSMV, 2022.

## STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the [HSIP Annual Report](#), which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

## MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an [HSIP Implementation Plan](#) to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905



**TO: Committee Members**

**FROM: Rob Balmes, Director**

**RE: Technical Advisory Committee (TAC) Membership Update**

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**Summary**

The Technical Advisory Committee (TAC) serves at the pleasure of the TPO and consists of planners, engineers and other professionals in Marion County. Presently, the TAC consists of 10 members serving as voting members, and the Florida Department of Transportation District 5, as one non-voting member.

Annually, the TPO Director reviews the TAC membership and coordinates, as needed, with local government and partner agencies on representation for the upcoming calendar year. Based on a recent review, the TPO is recommending to the Board the addition of a Parks and Recreation voting member and specifically Jim Couillard. Mr. Couillard's background as the Marion County Parks and Recreation Department Director is extensive in the areas of non-motorized transportation, including serving as past Chair of the Florida Greenways and Trails Council. His significant knowledge of Marion County community needs would also be an asset to the TAC. This change would require an amendment to the TAC Bylaws and subject to committee approval.

**Attachment(s)**

- Technical Advisory Committee (TAC) Bylaws, proposed membership change
- Proposed TAC Membership

**Recommendation(s)**

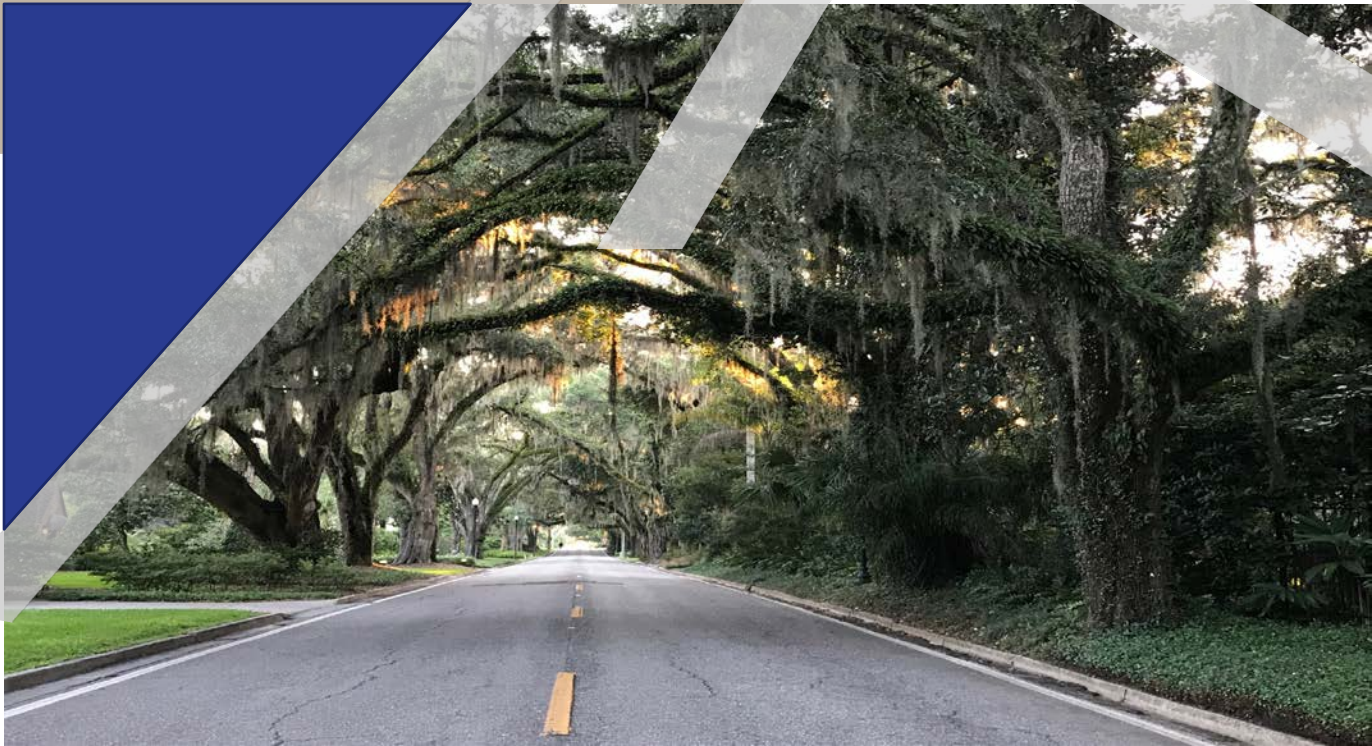
Approval of TAC bylaws change to include a Parks and Recreation voting member, Jim Couillard.

If you have any questions or concerns, please contact me at: 438-2631.



Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)

# Bylaws of the Technical Advisory Committee (TAC)



**Adopted: October 29, 2019**  
**Amended: February 9, 2021**  
**Amended: February 27, 2024**



## **Purpose**

- ❖ The purpose of the TAC shall be to offer advice, critique, and feedback to TPO staff on a variety of transportation planning programs, studies, and reports. Ultimately, the TAC will make recommendations to the TPO Board based on their expertise and once reaching consensus on the items staff puts before them.

## **Membership**

- ❖ The TAC shall include local engineers, planners, and a variety of other professionals throughout the County. The following includes the voting members of the TAC:
  - Two (2) representatives from Marion County
  - Two (2) representatives from the City of Ocala
  - One (1) representative from the City of Belleview
  - One (1) representative from the City of Dunnellon
  - One (1) representative from SunTran as assigned by the City of Ocala
  - One (1) representative from the Marion County School District
  - One (1) representative from Greenways and Trails
  - One (1) representative from Marion County Tourism
  - **One (1) representative from Parks and Recreation**
- ❖ A representative from the Florida Department of Transportation (FDOT) District 5, will serve as a non-voting advisor.
- ❖ Ocala Marion TPO will provide staff support for the meeting.

## **Appointment & Terms of Office**

- ❖ Each member requires consent from either the governing body, administrator, director or a supervisor from the jurisdiction in which they represent. All members appointed shall have an alternate if desired. If an alternate is determined the governing body must formalize in writing to the TPO. Alternate members may only vote in the absence of the official member.
- ❖ The TPO Board will be informed of committee membership on an annual basis.
- ❖ It is requested that the jurisdiction and/or municipality be mindful to select individuals within departments with keen expertise in all matters transportation. This will help ensure that the plans and documents the TPO proposes will have adequate feedback and help guide the transportation system throughout Marion County as a whole.
- ❖ Each member is expected to fulfill their requirements in terms of feedback, but also in terms of attendance. If a member cannot make it to a meeting, it is expected that they arrange for their alternate to attend if at all possible. In the event a member or their alternate misses three meetings in a calendar year, TPO staff will notify their governing body of their attendance record.
- ❖ Member and their alternates may serve an undetermined amount of time at the pleasure of their governing bodies.



## **Officers and Duties**

- ❖ At the last regular meeting for the calendar year, the TAC shall elect a chairperson and a vice-chairperson.
- ❖ Officers will be elected by a majority of the voting members. The term shall be for one (1) calendar year. An officer may be re-elected, but may not serve more than two (2) consecutive terms.
- ❖ The chairperson shall preside at all meetings. In the event of their absence or at their direction, the vice-chairperson shall assume the powers and duties of the chairperson.

## **Meetings**

- ❖ Regular meetings of the TAC shall be held at least quarterly. At the last regular meeting of each year, the TAC will approve the following year's meeting schedule. Regular meeting dates and times may be changed by the chairperson or vice-chairperson to accommodate special circumstances such as holidays.
- ❖ Roberts Rules of Order shall be used as a guideline to conduct all meetings
- ❖ A majority of the whole number of voting members of the TAC shall constitute a quorum. No official action shall be taken without quorum.
- ❖ In the absence of the chairperson and vice-chairperson, the TPO staff representative will determine whether a quorum is present and in that event will call for election of a temporary chairperson. Upon the arrival of the chairperson, or vice-chairperson, the temporary chairperson will relinquish the chair upon conclusion of the business immediately before the TAC
- ❖ Agenda meeting notices and packets shall be provided to TAC members and the public at least seven (7) days prior to the regularly scheduled meeting.
  - Special meetings may be called by the Chair with a minimum of a three (3) calendar day notice, and indication of the reason for the meeting.
- ❖ TPO staff will record and summarize the minutes for all TAC meetings.
- ❖ All meetings will be open to the public.

## **Amendments**

- ❖ These bylaws may be amended by an affirmative vote of two-thirds of the voting members or their designated alternate, provided the proposed amendment has been sent to every member at least seven (7) calendar days before voted on.

## **Sunshine Law and Public Records Law**

- ❖ The TAC and all proceedings shall be governed by the Florida Sunshine Law, Chapter 286 and Florida Statutes, Chapter 119.



**Technical Advisory Committee (TAC)  
Members**

**Eric Smith, Chair**  
**Vacant, Vice-Chair**

**Noel Cooper**  
**\*Jim Couillard**  
*\*Proposed*

**David Herlihy**  
**Ji Li**

**Kia Powell (non-voting)**

**Loretta Shaffer**

**Tracy Straub**

**Mickey Thomason**

**Bob Titterington**

**Chuck Varadin**

**Chad Ward**

**City of Ocala Planning Department**

**City of Ocala Engineering**  
**Marion County Parks and Recreation**

**Marion County Public Schools**

**City of Ocala- SunTran**

**FDOT- District 5 Liaison**

**Marion County Tourism**

**Marion County Administration**

**Florida State Parks**

**City of Belleview**

**Marion County Growth Services**

**City of Dunnellon**



**TO: Committee Members**

**FROM: Rob Balmes, Director**

**RE: 2024 Major Activities Summary**

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**Summary**

In calendar year 2024, the TPO will be involved with a number of program and project activities to meet organization goals and state and federal requirements. Included with this memo is a summary of the current planned activities. A presentation will be provided at the meeting to share further information and how committee members will be involved throughout the calendar year in providing guidance, feedback and recommendations.

**Attachment(s)**

- 2024 Major Program and Project Activities
- Presentation slides

If you have any questions, please contact me at: 438-2631.

## 2024 Major Program and Project Activities

The following summary outlines major program activities planned to be completed or initiated in calendar year 2024 to meet goals and state and federal requirements. Each activity is accompanied by a specific milestone. The activities are listed in chronological order of TPO Board action/review. **Dates highlighted in RED require Committee and Board action to meet state and federal requirements.**

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### 2050 Long Range Transportation Plan (LRTP)

Process to develop the 2050 LRTP

Timeframe: January 2024 to December 2025

Milestones: LRTP project kick-off Spring 2024

**TPO Board: Updates during the calendar year**

### Safety (PM1) Targets Federal Performance Reporting

Process to adopt Safety PM1 targets to meet federal requirements for performance reporting

Timeframe: January to February

**TPO Board: Presentation for approval February 27**

**Submission: Due by February 27 to FDOT Central Office**

### Public Participation Plan Update

Update to the Public Participation Plan (PPP)

Timeframe: January to March

Milestones: Draft with 45-day public, partner comment period, February 5  
Adoption March 26

**TPO Board: Presentation for adoption March 26**

**Submission: Submit by April 1 to FDOT District 5**

### Commission for Transportation Disadvantaged (CTD) Review and Certification

Annual process by TPO staff to perform the CTD review and certification of the current Community Transportation Coordinator (CTC), Marion Transit

Timeframe: January to March

Milestones: Presentation to TDLCB for approval March 16

**TPO Board: None. Presentation for approval to TDLCB on March 14**

**Submission: Due by March 29 to Commission for Transportation Disadvantaged (CTD)**

## 2024 Major Program and Project Activities

### **Fiscal Years (FY) 2024/2025 to 2025/2026 Unified Planning Work Program (UPWP)**

Process to develop the Board adopted and federally approved two-year budget (UPWP)

Timeframe: January to May

Milestones: Draft with 30+day public, partner comment period (March 15)  
Adoption April 23

**TPO Board: Presentation of Draft UPWP March 26**

**Presentation of UPWP for adoption April 23**

**Submission: Due by May 15 to FDOT District 5**

### **Florida Department of Transportation (FDOT) Joint Certification with the TPO**

Annual joint certification completed for the prior calendar year (January to December 2023)

Timeframe: January to April

Milestones: FDOT/TPO Certification Meeting in February/March  
FDOT Certification Package to TPO by end February  
Presentation April 23

**TPO Board: Presentation by FDOT for approval April 23**

**Submission: FDOT District 5 submits final Certification Package to Central Office**

### **Annual List of Priority Projects (LOPP)**

Annual development of the LOPP project lists

Timeframe: February to June

Milestones: Draft May 28  
Adoption June 25

**TPO Board: Presentation of Draft LOPP May 28**

**Presentation of Final LOPP for adoption June 25**

**Submission: Due by July 1 to FDOT District 5**

### **Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP)**

Annual development of the TIP covering FY 2025 to FY 2029, including Federal Obligations Report

Timeframe: January to June

Milestones: Draft and 30+day public comment period (May 7)  
Adoption June 25

**TPO Board: Presentation of Draft TIP May 28**

**Presentation of Final TIP for adoption June 25**

**Submission: Due by July 1 to FDOT District 5**

## 2024 Major Program and Project Activities

### Transportation Disadvantaged Service Plan (TDSP) Update

An annual update to the TDSP in service to the Transportation Disadvantaged Local Coordinating Board (TDLCB)

Timeframe: April to June

Milestones: TDSP Update

**TPO Board:** None. Presentation to TDLCB for approval on June 13

**Submission: Due by July 1 to Commission for Transportation Disadvantaged (CTD)**

### Greenhouse Gas (GHG) Emissions National Highway System (NHS) Targets, Federal Performance Reporting

Process to adopt declining carbon dioxide (CO<sub>2</sub>) targets for a new GHG Performance Measure on the NHS to meet federal requirements for performance reporting. TPO specific target and joint targets with Lake~Sumter MPO and Hernando-Citrus MPO required to be adopted by TPO Board.

Timeframe: May to August

**TPO Board:** **Presentation for approval August 27**

**Submission: Due by September 20 to FDOT Central Office**

### Traffic Counts Online Map and Report

Annual update to the Traffic Counts Report and Interactive Map for Marion County

Timeframe: June to August

Milestones: Revised report and interactive map to reflect most current information

**TPO Board:** **Presentation of document and interactive map August 27**

### Commitment to Zero Safety Dashboard and Annual Report

Annual update to the Commitment to Zero Dashboard and Annual Summary Report

Timeframe: June to August

Milestones: Dashboard and interactive map to reflect most current five-year period of crashes

**TPO Board:** **Presentation of dashboard and interactive map August 27**

### Roll Forward TIP Amendment for Fiscal Years (FY) 2025 to 2029

Present the Roll Forward TIP Amendment based on FDOT Work Program project changes for FY 2025 to FY 2029

Timeframe: August to September

Milestones: Presentation of Roll Forward TIP projects

**TPO Board:** **Presentation of Roll Forward TIP for approval September 24**

**Submission: Due by October 1 to FDOT District 5**

## 2024 Major Program and Project Activities

### 2045 Long Range Transportation Plan (LRTP) Amendment (as necessary)

Amendment of the 2045 LRTP to include new projects, funding changes

Timeframe: TBD to November

Milestones: 30-day advance public notice

**TPO Board: Public Hearing and Presentation**

**Submission: Submit to FDOT District 5**

### Active Transportation Plan

Development of the TPO Active Transportation Plan (bicycle, pedestrian, trails, equestrian users)

Timeframe: (Tentative) June 2024 to June 2025

Milestones: Project schedule and scope of work, kick-off, plan development

### Transportation Disadvantaged Service Plan (TDSP) Major Update

Five-year major update of the TDSP for the Transportation Disadvantaged Local Coordinating Board (TDLCB)

Timeframe: (Tentative) October 2024 to June 2025

Milestones: Project schedule and scope of work, kick-off, plan development

### Community Transportation Coordinator (CTC) Selection

Process to procure, select and contract for a CTC in support of the Transportation Disadvantaged Local Coordinating Board (TDLCB)

Timeframe: (Tentative) October 2024 to June 2025

Milestones: Staff to develop procurement schedule, scope of work, Request for Proposals (RFP)

### ***\*Resilience Improvement Plan***

*Development of the TPO's Resilience Improvement Plan (PROTECT Grant)*

*Timeframe: (Tentative) July 2024 to August 2025*

*Milestones: Staff to develop project schedule and scope of work*

*\*Pending USDOT availability of PROTECT grant*

# 2024 Major Activities Overview Presentation

February 13, 2024



**First Quarter**

**February to March**

- **2024 Safety (PM1) Targets (February)**
- **Public Participation Plan (PPP) (March)**
- **Fiscal Years 24/2025 to 25/2026 Unified Planning Work Program (UPWP) (April)**

# **Second Quarter**

**April to June**

- **2050 Long Range Transportation Plan (LRTP) Public Kick-Off (Spring)**
- **List of Priority Projects (LOPP) (May, June)**
- **FY 2025 to 2029 Transportation Improvement Program (TIP) (May, June)**

**Third Quarter**

**August to September**

- **2024 Traffic Counts Online Map and Report (August)**
- **Commitment to Zero Dashboard and Annual Report (August)**
- **Roll Forward Fiscal Years 2025 to 2029 TIP Amendment (September)**

- **Greenhouse Gas CO2 Performance Measure Target (**new**)**
- **Active Transportation Plan (TBD)**
- ***Resiliency Improvement Plan (TBD)***
- **2050 LRTP Ongoing Updates**

# Fourth Quarter

October to December



- **2050 LRTP Ongoing Updates**
- **2045 LRTP Amendment (if necessary)  
(August-November)**